



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON JULY 11, 2023 AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Hon. Erico Aristotle C. Aumentado.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 56-2023

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF TWO HUNDRED FIFTY MILLION FIVE HUNDRED EIGHTY-SEVEN THOUSAND NINE HUNDRED TWENTY-EIGHT PESOS (PHP 250,587,928.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2023

WHEREAS, the Provincial Government of Bohol, guided by its strategic governance roadmap and development priorities, has identified additional projects and activities for the year 2023 for the Ubi Festival, BPTO Ubi Cook Off, Support for the Socio-Economic Development of Municipalities, Surveying Services for the proposed Earth Fill Dam Project in Talibon, Power Supply for the Cold Storage at the Old Tagbilaran City Airport, Various Agricultural Programs for Tipalia Hatcheries, Yellow Corn Seeds, Water Supply for Multi-Species Freshwater Hatchery, Rice processing System Warehouse, Smart Greenhouses, Seaweeds dryer, Bangus Fingerlings Grow Out Production, Fish Cages, Aquasilviculture Hatchery, interventions for El Nino, road access development, Mobile Diagnostic Vans, support for the operation of the Capitol Medical Clinic, Bereavement Assistance Program, Professional Services and Other General Services requirements of various offices and hospitals, drugs/ medicines, and medical, dental, laboratory supplies, hospital facility upgrading, preservation and promotion of Boholano Cultural Heritage and the Arts, Youth Development Program, support to DRRM, facilities improvement at the Provincial Capitol;

WHEREAS, these additional initiatives will require an estimated total amount of **Two Hundred Fifty Million Five Hundred Eighty-Seven Thousand Nine Hundred Twenty-Eight Pesos (PHP250,587,928.00)**, which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the Province of Bohol for CY 2023, with the copy of the Supplemental Investment Program (SIP) No. 3 attached hereto and made an integral part hereof;

WHEREAS, the initiative constituting the SIP No. 3 for the year 2023, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

WHEREAS, funding for the initiative is proposed to be obtained from resources within the Provincial Government of Bohol such as salary savings of 2023, prior years' unappropriated surplus, proposed reversion and re-appropriation of capital outlay and 20% Development fund, SB No. 1 2023 - Support for Socio-Economic Development of Barangays - reversion and re-appropriation, proposed reversion and re-appropriation of OPA Funds - 2022 - 20% Development Fund: Corn Program - Procurement of Corn Seeds for Farmers, 2022 - 20% Development Fund: - Procurement of Farm Machinery Equipment, 2020 - 20% Devt Fund: Establishment of Coco Hub, 2023 - 20% Development Fund: Rehabilitation of Bodega Roofing damaged by Typhoon Odette at Macaas Plant Nursery, 2021 - 20% Development Fund: - Construction of 2 Warehouses for Heavy Equipment in Support to Bangus Production Program, 2022 - 20% Development Fund: - Establishment of Seaweeds Dryer for Municipalities in Danajon Bank, 2021 - 20% Development Fund: Construction of 2 Warehouses for Heavy Equipment in Support to Bangus Production Program, 2021 - 20% Development Fund: Establishment of Fish Feed Pellet Line, 2021 - SB No. 5: Capital Outlay - Other Machineries and Equipment, 2021 - SB No. 3: Sea Salt Research Production - Capital Outlay - Other Structures and Agricultural and Forestry Equipment, 2021 - 20% Development Fund: Construction of 2 Warehouses for Heavy Equipment in Support to Bangus Production Program, 2019 - SB No. 2: Rehabilitation and Operationalization of the Mud Crab Hatchery - Capital Outlay - Land Improvement, Aquaculture Structure, SB No. 3 - 2021 Other Structures, agricultural and Forestry Equipment, 2019 - SB No. 2: Capital Outlay - Other Structures and Marine and Fishery Equipment, as specified in the attached SIP No. 3 form, all with cash back-up, that may be made available thru an Appropriation Ordinance authorizing a Supplemental Budget;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) of the DBM, local government units (LGUs) are mandated to support all budgets with corresponding investment plans;

WHEREAS, the projects and activities under the SIP No. 3 for CY 2023, after review and deliberation, have been found by this Body to be in order, supportive to the current and long-term development priorities of the Province and therefore worthy of approval and endorsement to the Sangguniang Panlalawigan;

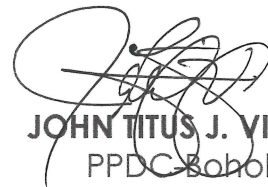
WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Two Hundred Fifty Million Five Hundred Eighty-Seven Thousand Nine Hundred Twenty-Eight Pesos (PHP250,587,928.00) to the Investment Program of the Provincial Government of Bohol for CY 2023

UNANIMOUSLY ADOPTED.

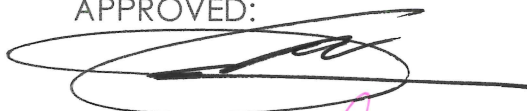
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I hereby certify to the correctness of the foregoing Resolution.



JOHN TITUS J. VISTAL
PPDC Bohol
Head, PDC Secretariat

APPROVED:



ERICO ARISTOTLE C. AUMENTADO
Governor
Chairman, PDC-Bohol