



# PROVINCIAL DEVELOPMENT COUNCIL

September 29, 2023

**HON. DIONISIO VICTOR A. BALITE, Ph.D.**

Vice Governor

and

**THE HONORABLE MEMBERS**

Sangguniang Panlalawigan

Province of Bohol

3<sup>RD</sup> Floor, Bohol Provincial Capitol

Tagbilaran City

Your Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 68-2023**, entitled, **“A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF ONE HUNDRED MILLION NINE HUNDRED TWENTY-FOUR THOUSAND THREE HUNDRED TWENTY-FIVE PESOS (PHP 100,924,325.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2023”**. This is for the August Body’s consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP).

This proposed SIP No. 4 for CY 2023 covers investment requirements for the Asphalt Overlay of Tawala Road, Panglao, Construction of Farm-to-Market Road in Casate, Ubay to Corazon, San Miguel, Bohol, Rehabilitation of the Rice Processing Center in Pilar, Enrollment of Farmers to Crop Insurance under the Philippine Crop Insurance Corporation (PCIC), Additional Funds for medical and laboratory supplies for Clarin Community Hospital, Establishment of the Gender and Development (GAD) Center, Construction of Mezzanine Floor of the Provincial Library (Phase 3), Procurement of Accountable Forms, Repair and Improvement of the Capitol Annex Building, Tagbilaran City, Additional Allocation to Support the Operation of Café Caloy.

Considering the importance of this Supplemental Investment Program as this is necessary to support the subsequent request for Appropriation for the above purpose, may I respectfully request that this matter be taken during the Presiding Officer’s Time (POT) in the Sangguniang Panlalawigan Session.

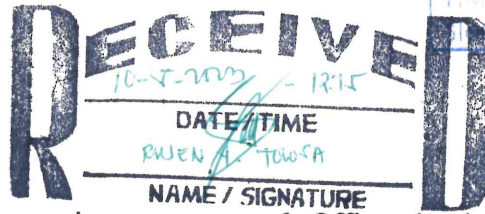
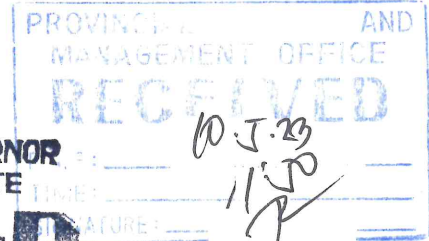
Thank you in anticipation of your usual support.

Very truly yours,

**ERICO ARISTOTLE C. AUMENTADO**

Governor

Chairperson, Provincial Development Council





Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran



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Very truly yours,

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## PROVINCIAL DEVELOPMENT COUNCIL

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EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON SEPTEMBER 28, 2023 AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Hon. Erico Aristotle C. Aumentado.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

### PDC EXECOM RESOLUTION NO. 68-2023

**A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF ONE HUNDRED MILLION NINE HUNDRED TWENTY-FOUR THOUSAND THREE HUNDRED TWENTY-FIVE PESOS (PHP 100,924,325.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2023**

**WHEREAS**, the Provincial Government of Bohol, guided by its strategic governance roadmap and development priorities, has identified additional projects and activities for the year 2023 to include the Asphalt Overlay of Tawala Road, Panglao, Construction of Farm-to-Market Road in Casate, Ubay to Corazon, San Miguel, Bohol, Rehabilitation of the Rice Processing Center in Pilar, Enrollment of Farmers to Crop Insurance under the Philippine Crop Insurance Corporation (PCIC), Additional Funds for medical and laboratory supplies for Clarin Community Hospital, Establishment of the Gender and Development (GAD) Center, Construction of Mezzanine Floor of the Provincial Library (Phase 3), Procurement of Accountable Forms, Repair and Improvement of the Capitol Annex Building, Tagbilaran City, Additional Allocation to Support the Operation of Café Caloy;

**WHEREAS**, these additional initiatives will require an estimated total amount of **One Hundred Million Nine Hundred Twenty-Four Thousand Three Hundred Twenty-Five Pesos (PHP 100,924,325.00)**, which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the Province of Bohol for CY 2023, with the copy of the Supplemental Investment Program (SIP) No. 4 attached hereto and made an integral part hereof;

**WHEREAS**, the initiative constituting the SIP No. 4 for the year 2023, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

**WHEREAS**, funding for the initiative is proposed to be sourced from resources within the Provincial Government of Bohol such as salary savings of 2023, prior years' unappropriated surplus, proposed reversion and re-appropriation of capital outlay and 20% Development fund, with cash back-up, that may be made available thru an Appropriation Ordinance authorizing a Supplemental Budget, and through external sources such as the Local Government Support Fund (LGSF) from the National Government;

**WHEREAS**, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) of the DBM, local government units (LGUs) are mandated to support all budgets with corresponding investment plans;

**WHEREAS**, the projects and activities under the SIP No. 4 for CY 2023, after review and deliberation, have been found by this Body to be in order, supportive to the current and long-term development priorities of the Province and therefore worthy of approval and endorsement to the Sangguniang Panlalawigan;

**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

**to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of One Hundred Million Nine Hundred Twenty-Four Thousand Three Hundred Twenty-Five Pesos (PHP100,924,325.00) to the Investment Program of the Provincial Government of Bohol for CY 2023.**

**UNANIMOUSLY ADOPTED.**

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I hereby certify to the correctness of the foregoing Resolution.

  
**JOHN TITUS J. VISTAL**

PPDC-Bohol  
Head, PDC Secretariat

APPROVED:

  
**ERICO ARISTOTLE C. AUMENTADO**

Governor  
Chairman, PDC-Bohol

SUPPLEMENTAL INVESTMENT PROGRAM NO. 4

PROVINCE OF BOHOL

CY 2023

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	<b>ECONOMIC DEVELOPMENT</b>												
	Asphalt Overlay of Tawala Road, Panglao, Bohol	PEO	Sept 2023	Dec 2023	Improved road condition to support socio-economic development in Panglao	Salary savings of 2023/ Prior years' unappropriated surplus, Prior years' reverted and re-appropriated Capital Outlay			2,500,000.00	2,500,000.00			
	Construction of Farm-to-Market Road in Casate, Ubay to Corazon, San Miguel, Bohol	PEO	Sept 2023	Nov 2024	Constructed/ Improved Farm-to-Market Road in Casate, Ubay to Corazon, San Miguel, Bohol	Local Government Support Fund (LGSF-FA to LGUs GAA 2023)			50,000,000.00	50,000,000.00			
	Rehabilitation of the Rice Processing Center in Pilar Bohol to Support Food Security in the Province of Bohol	OPA	Sept 2023	Dec 2023	Rehabilitated the Rice Processing Center in Pilar to Support Food Security in the Province of Bohol, to include structural and equipment	Salary savings of 2023/ Prior years' unappropriated surplus, Prior years' reverted and re-appropriated Capital Outlay , Reverted and Re-aligned 20% DF 2023 - OPA Fertilizer Assistance to Inbred Rice		1,000,000.00	4,000,000.00	5,000,000.00			
	Enrollment of Farmers to Crop Insurance under the PCIC	OPA	Sept 2023	Dec 2023	Enrolled Farmers to Crop Insurance under the PCIC	Salary savings of 2023/ Prior years' unappropriated surplus, Prior years' reverted and re-appropriated Capital Outlay , everted and Re-aligned 20% DF 2023 - OPA Fertilizer Assistance to Inbred Rice Farmers		30,000,000.00		30,000,000.00			
	<b>SOCIAL DEVELOPMENT</b>												

APP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Additional Funds for the Medical and Laboratory supplies for Clarin Community Hospital	CICH	Sept 2023	Dec 2023	Procured needed Medical and laboratory supplies for Clarin Community Hospital	Salary savings of 2023/ Prior years' unappropriated surplus, Prior years' reverted and re-appropriated Capital Outlay		1,400,000.00		1,400,000.00			
	<b>GENERAL SERVICES</b>												
	Establishment of the Gender and Development (GAD) Center	HRMDO	Sept 2023	Dec 2023	Established the Gender and Development (GAD) Center of the Provincial Government of Bohol - Human Resource Management and Development Office (Glass and Aluminum Works/Airconditioning Unit)	Salary savings of 2023/ Prior years' unappropriated surplus, Prior years' reverted and re-appropriated Capital Outlay			174,325.00	174,325.00			
	Construction of Mezzanine Floor of the Provincial Library (Phase 3)	PLIC/ PEO	Sept 2023	Dec 2023	Constructed the Mezzanine Floor of the Provincial Library to improve library facilities and services	Salary savings of 2023/ Prior years' unappropriated surplus, Prior years' reverted and re-appropriated Capital Outlay			2,550,000.00	2,550,000.00			
	Procurement of Accountable Forms	PTO	Sept 2023	Dec 2023	Procured additional Accountable Forms	Salary savings of 2023/ Prior years' unappropriated surplus, Prior years' reverted and re-appropriated Capital Outlay		1,200,000.00		1,200,000.00			
	Repair and Improvement of the Capitol Annex Building, Tagbilaran City	PGO/ PEO	Sept 2023	Dec 2023	Repaired and improved the Capitol Annex Building. Provision of necessary infrastructure, electrical, and mechanical works in the building	Salary savings of 2023/ Prior years' unappropriated surplus, Prior years' reverted and re-appropriated Capital Outlay			6,400,000.00	6,400,000.00			

Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	<b>CAFE CALOY - ECONOMIC ENTERPRISE</b>												
	Additional Allocation to Support the Operation of Café Caloy	Café Caloy	Sept 2023	Dec 2023	Provided additional allocation to support the Operation of Café Caloy such as for other professional services, general services and OMOOE.	Prior Year's Surplus of Café Caloy		1,700,000.00			1,700,000.00		
	<b>TOTAL</b>						-	35,300,000.00	65,624,325.00	100,924,325.00	-	-	-

Prepared by:

  
**ATTY. JOHN TITUS J. VISTAL**  
 Provincial Planning and Development Coordinator

  
**PETER ROSS M. RETUAL**  
 Provincial Budget Officer

Approved:  
  
**ERICO ARISTOTLE G. AUMENTADO**  
 Governor