



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON SEPTEMBER 28, 2023 AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Hon. Erico Aristotle C. Aumentado.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 69-2023

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2024 IN THE TOTAL AMOUNT OF SEVENTEEN BILLION EIGHT HUNDRED SEVENTY-NINE MILLION TWO HUNDRED FIFTY THOUSAND AND SEVEN HUNDRED FIVE PESOS (PHP17,879,250,705.00), TO INCLUDE THE INVESTMENT REQUIREMENTS FOR THE REGULAR OPERATION AND DEVELOPMENT PROGRAMS AND PROJECTS OF THE PROVINCIAL GOVERNMENT AND FOR PROJECTS PROPOSED FOR EXTERNAL FUNDING IN THE AMOUNT OF TWELVE BILLION EIGHT HUNDRED NINETY-SIX MILLION TWO THOUSAND EIGHT HUNDRED AND SIXTEEN PESOS (PHP12,896,287,016.00)

WHEREAS, as provided in Joint Memorandum Circular NO. 1-2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and Department of Finance (DOF), and the Budget Operations Manual for Local Government Units, LGUs are mandated to include in their respective Annual Investment Programs (AIPs) total resource requirements of programs, projects and activities for the ensuing year, comprising of the annual capital expenditures and regular operating requirements of the LGU;

WHEREAS, in accordance with said Joint Memorandum Circular and the applicable provisions of the Local Government Code (R.A. 7160), the proposed AIP of the Provincial Government of Bohol for CY 2024, taking into consideration the development aspirations and priorities for the ensuing year that are grounded on the overarching development framework of Bohol and the Strategic Governance Roadmap and Change Agenda towards a smart-resilient province advancing climate smart agriculture and sustainable tourism, adhering to the principles of good governance, Boholano-First Policy and inclusive growth, has a total investment requirement of **Seventeen Billion Eight Hundred Seventy-Nine Million Two Hundred Fifty Thousand And Seven Hundred Five Pesos (PHP17,879,250,705.00)**, which covers the proposed regular

operating costs and investment requirements for the implementation of various programs, projects and activities (PPAs) of the departments, offices and hospitals of the Provincial Government including those initiatives that may be implemented through counterparting arrangements with development partners and those with assistance from external sources such as other government agencies, and Official Development Assistance (ODA) Agencies;

WHEREAS, the foregoing amount includes the estimated investment requirements for the regular operations, covering personal services, maintenance and operating expenses, capital outlay, local economic enterprise operation, the regular programs and projects of the Provincial Government in the amount of **Three Billion Nine Hundred Fifty-Six Million Nine Hundred Forty-Eight Thousand Eight Hundred Twenty-Three Pesos (P3,956,948,823.00)**, the programs and projects proposed to be funded under the Development Fund in the amount of **One Billion Twenty-Six Million Fourteen Thousand and Eight Hundred Sixty-Six Pesos (P1,026,014,866.00)**, and proposed PPAs for external and other source funding in the amount of **Twelve Billion Eight Hundred Ninety-Six Million Two Thousand Eight Hundred and Sixteen Pesos (PHP12,896,287,016.00)**;

WHEREAS, the proposed investment program prioritizes on initiatives that allow the Provincial Government to achieve its set development objectives to create jobs and livelihood opportunities, improve scope, reach and quality of health and social services, increase agriculture productivity and ensure food security, develop right infrastructure for power and water supply, roads, and other priority physical interventions, institute governance reform for the promotion of transparency and accountability. Such investment requirements also intend to enhance trade and industry, boost eco-cultural tourism and promotion of geo-park, expand effective education services, support and assistance, preserve and promote Boholano heritage, protect and manage the environment, and promote peace and order. All of these to reduce poverty incidence and spur socio-economic development in the province. PPAs included in this AIP support the priorities of all sectors, especially for the development and protection for women and children, welfare and development for persons with disabilities, senior citizens, and the youth, promotion for cultural development, gender and development, and other programs supporting national directives;

WHEREAS, the PPAs in this Investment Program for the year 2024 will correspondingly be included as part of the investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol and to be incorporated in the updated LDIP under the year 2024;

WHEREAS, implementation of the proposed PPAs under the 2024 AIP, with detailed breakdown thereof set forth in the attached list – AIP Summary Form and made an integral part of this Resolution, will be subject to the availability of funds of the Provincial Government of Bohol, and made available through approved Appropriation Ordinance, or available external funding from the national government, ODA organizations and agencies, and other sources as incorporated in the AIP under its funding source, such as the specified sources from proposed reverted prior years' balances of 20% Development Fund and capital outlay and programs/ projects;

WHEREAS, this proposed 2024 AIP, after due presentation to and subsequent deliberation by this Body, has been found to be in order, aligned with the development priorities of the Provincial Government of Bohol and thus worthy of favorable endorsement to the Sangguniang Panlalawigan for approval;

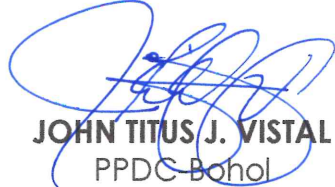
WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposed Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2024 in the Total Amount of Seventeen Billion Eight Hundred Seventy-Nine Million Two Hundred Fifty Thousand and Seven Hundred Five Pesos (PHP17,879,250,705.00), to Include The Investment Requirements for the Regular Operation and Development Programs and Projects of the Provincial Government and for Projects Proposed for External Funding in the amount of Twelve Billion Eight Hundred Ninety-Six Million Two Thousand Eight Hundred and Sixteen Pesos (PHP12,896,287,016.00)

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.



JOHN TITUS J. VISTAL
PPDC Bohol

Head, PDC Secretariat

APPROVED:



ERICO ARISTOTLE C. AUMENTADO

Governor
Chairman, PDC-Bohol

