



Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran



## PROVINCIAL DEVELOPMENT COUNCIL

December 5, 2023

**HON. DIONISIO VICTOR A. BALITE, Ph.D.**

Vice Governor

and

**THE HONORABLE MEMBERS**

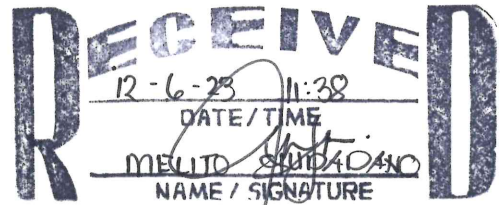
Sangguniang Panlalawigan

Province of Bohol

3<sup>RD</sup> Floor, Bohol Provincial Capitol

Tagbilaran City

OFFICE OF THE VICE GOVERNOR  
DIONISIO VICTOR A. BALITE



Your Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 70-2023**, entitled, “**A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIAN PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF FIFTY-NINE MILLION FIVE HUNDRED ONE THOUSAND SEVEN HUNDRED ONE PESOS AND SEVENTY-FIVE CENTAVOS (PhP 59,501,701.75) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2023**”. This is for the August Body’s consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP).

This proposed SIP No. 5 for CY 2023 covers investment requirements for the improvement of the old Provincial Library to office space for the Bohol Provincial Tourism Office, professional services for the Teodoro B. Galagar District Hospital, procurement of power generator set and construction of storage room/ supply building for the Bohol District Jail (BDJ), payment of tax liabilities on office space rental income to the BIR, grant of the CY 2023 Collective Negotiation Agreement (CNA) Incentive to qualified personnel and management of the Provincial Government of Bohol.

Considering the importance of this Supplemental Investment Program as this is necessary to support the subsequent request for Appropriation for the above purpose, may I respectfully request that this matter be taken during the Presiding Officer’s Time (POT) in the Sangguniang Panlalawigan Session, with the **undersigned certifying that such legislative measure is urgent**.

Thank you in anticipation of your usual support.

Very truly yours,

**ERICO ARISTOTLE C. AUMENTADO**

Governor

Chairperson, Provincial Development Council *M.*



Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran



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Vice Governor

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**ERICO ARISTOTLE C. AUMENTADO**

Governor

Chairperson, Provincial Development Council *14.*



## PROVINCIAL DEVELOPMENT COUNCIL

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**EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON December 4, 2023 AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.**

In Attendance:

Hon. Erico Aristotle C. Aumentado.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

### **PDC EXECOM RESOLUTION NO. 70-2023**

**A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF FIFTY-NINE MILLION FIVE HUNDRED ONE THOUSAND SEVEN HUNDRED ONE PESOS AND SEVENTY-FIVE CENTAVOS (PHP 59,501,701.75) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2023**

**WHEREAS**, the Provincial Government of Bohol, guided by its strategic governance roadmap and development priorities, has identified additional projects and activities for the year 2023 to include the improvement of the old Provincial Library to office space for the Bohol Provincial Tourism Office , professional services for the Teodoro B. Galagar District Hospital, procurement of power generator set for the Bohol District Jail and construction of storage room/ supply building for the Bohol District Jail (BDJ), payment of tax liabilities on office space rental income to the BIR, grant of the CY 2023 Collective Negotiation Agreement (CNA) Incentive to qualified personnel and management of the Provincial Government of Bohol;

**WHEREAS**, these additional initiatives will require an estimated total amount of **Fifty-Nine Million Five Hundred One Thousand Seven Hundred One Pesos and Seventy-Five Centavos (PHP59,501,701.75)**, which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the Province of Bohol for CY 2023, with the copy of the Supplemental Investment Program (SIP) No. 5 attached hereto and made an integral part hereof;

**WHEREAS**, the initiative constituting the SIP No. 5 for the year 2023, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

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**WHEREAS**, funding for the initiative is proposed to be sourced from resources within the Provincial Government of Bohol such as the Salary savings of 2023, proposed prior years' reversion and re-appropriation of Capital Outlay - 2017-012 Regular (2018) BPTO for the improvement of Bohol Tourism Office, 2022 Capital Outlay of BDJ Construction of Multi-Purpose Covered Court (2021-030), and 2023 General Fund/ LEE - Allowable maintenance and other operating expenses (MOOE) accounts pursuant to DBM BC No. 2023-1 for the grant of the CNA incentive, with cash back-up, that may be made available thru an Appropriation Ordinance authorizing a Supplemental Budget;

**WHEREAS**, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) of the DBM, local government units (LGUs) are mandated to support all budgets with corresponding investment plans;

**WHEREAS**, the projects and activities under this SIP No. 5 for CY 2023, after review and deliberation, have been found by this Body to be in order, supportive to the current and long-term development priorities of the Province to include the provision of incentives to qualified personnel and therefore worthy of approval and endorsement to the Sangguniang Panlalawigan;

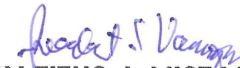
**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

**to favorably endorse to the Sangguniang Panlalawigan of Bohol the proposal to add the Supplemental amount of Fifty-Nine Million Five Hundred One Thousand Seven Hundred One Pesos and Seventy-Five Centavos (PHP59,501,701.75) to the Investment Program of the Provincial Government of Bohol for CY 2023.**


**UNANIMOUSLY ADOPTED.**

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I hereby certify to the correctness of the foregoing Resolution.

  
**JOHN TITUS J. VISTAL**  
PPDC-Bohol  
Head, PDC Secretariat

APPROVED:

  
**ERICO ARISTOTLE C. AUMENTADO**  
Governor  
Chairman, PDC-Bohol

SUPPLEMENTAL INVESTMENT PROGRAM NO. 5  
PROVINCE OF BOHOL  
CY 2023

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
<b>ECONOMIC DEVELOPMENT</b>													
1	Improvement of the Old Provincial Library to office space for the Bohol Provincial Tourism Office	BPTO	Nov. 2023	Dec 2023	Implemented the improvement of the old Provincial Library for the use of the Bohol Tourism Office	Salary savings of 2023/ Prior years' unappropriated surplus, Prior years' reverted and re-appropriated Capital Outlay - 2017-012 Regular (2018) BTO Improvement of Bohol Tourism Office			3,500,000.00	3,500,000.00			
<b>SOCIAL DEVELOPMENT</b>													
2	Professional Services for the Teodoro B. Galagar District Hospital	TBGDH	Nov. 2023	Dec 2023	Provision of salaries for professional services for the TBGDH	Salary savings of 2023/ Prior years' unappropriated surplus, Prior years' reverted and re-appropriated Capital Outlay		2,300,000.00		2,300,000.00			
3	Procurement of Power Generator Set for the Bohol District Jail (BDJ)	BDJ	Nov. 2023	Dec 2023	Procured the needed Power Generator Set for the BDJ	2022 Capital Outlay of BDJ - For Reversion - Construction of Multi-Purpose Covered Court (2021-030)			1,000,000.00	1,000,000.00			
4	Construction of Storage Room/ Supply Building at the Bohol District Jail (BDJ)	BDJ	Nov. 2023	Dec 2023	Constructed Storage Room/ Supply Building at the BDJ	2022 Capital Outlay of BDJ - For Reversion - Construction of Multi-Purpose Covered Court (2021-030)			1,000,000.00	1,000,000.00			
<b>GENERAL SERVICES</b>													
5	Payment of Tax Liabilities on Office Space Rental Income to the BIR	PTO	Nov. 2023	Dec 2023	Payment of Tax Liabilities on Rental Income to the BIR for the year 2020 including tax liabilities for non-registration of proprietary functions (P1,797.93)	Salary savings of 2023		1,241,701.75		1,241,701.75			

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
6	Grant of the CY 2023 Collective Negotiation Agreement (CNA) Incentive to qualified personnel and management of the Provincial Government of Bohol	All concerned offices of the Provincial Government of Bohol	Dec. 2023	Dec. 2023	Granted the CY 2023 CNA Incentive to qualified employees and management (with managerial functions) of the Provincial Government of Bohol as part of the CAN between the Provincial Government of Bohol and BOPEL in recognition of their efforts in accomplishing performance targets at lesser cost pursuant to DBM Budget Circular No. 2023-1	General Fund/ LEE - Allowable MOOE Accounts pursuant to DBM BC No. 2023-1				50,460,000.00			
	Office of the Governor (GO)						4,980,000.00						
	Provincial Information and Media Office (PIMO)						180,000.00						
	Education Center (EDC)						210,000.00						
	Prov'l. Youth Development Office (PYDO)						120,000.00						
	Bohol Employment and Placement Office (BEPO)						210,000.00						
	Bohol Provincial Environment Management Office (BPEMO)						600,000.00						
	Bohol Mineral Resource Regulatory Office (BMinRRO)						60,000.00						
	Bohol Economic Development and Investment Promotion Office (BEDIPO)						150,000.00						
	Center for Culture and Arts Development (CCAD)						150,000.00						
	Bohol Inform. & Comm. Technology Unit (BICTU)						480,000.00						
	Provincial Economic Enterprise Mgt Unit (PEEMU)						330,000.00						
	Cafe Caloy						30,000.00						
	Bohol Provincial Tourism Office (BPTO)						270,000.00						
	Bohol District Jail (BDJ)						570,000.00						
	Sangguniang Panlalawigan (SP)						3,060,000.00						
	Provincial Library and Learning Center (PLIC)						480,000.00						


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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Provincial Administrator's Office (PADMO)						1,560,000.00						
	Prov'l. Human Resource Mgt. Devt. Office (PHRMDO)						960,000.00						
	Provincial Planning and Dev't. Office (PPDO)						1,080,000.00						
	Prov'l. General Services Office (PGSO)						2,130,000.00						
	Prov'l. Budget & Mgt. Office (PBMO)						600,000.00						
	Prov'l. Accountant's Office (PACCO)						1,290,000.00						
	Prov'l. Treasurer's Office (PTO)						1,290,000.00						
	Prov'l. Assessor's Office (PASSO)						780,000.00						
	Prov'l. Internal Audit Office (PIAO)						300,000.00						
	Prov'l. Legal Office (PLO)						540,000.00						
	Prov'l. Disaster Risk Reduction Mgt. Office (PDRRMO)						1,980,000.00						
	Provincial Health Office (PHO)						3,870,000.00						
	Garcia Memorial Prov'l. Hospital (Talibon)						2,790,000.00						
	Cong. Simeon Torribio Memorial Hospital (Carmen)						1,890,000.00						
	Teodoro Galagar District Hospital (Jagna)						1,140,000.00						
	Cong. Natalio C. Castillo Memorial Hospital (Loon)						1,590,000.00						
	Catigbian District Hospital						960,000.00						
	Clarin Community Hospital						750,000.00						
	Candjey Medicare Hospital						540,000.00						
	Maribojoc Community Hospital						720,000.00						
	Francisco Dagohoy Municipal Hospital (Inabanga)						930,000.00						
	CPG Municipal Hospital						750,000.00						
	Office of th Prov'l. Social Welfare and Dev't. (OPSWD)						840,000.00						

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			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Office of the Provincial Agriculturist (OPA)						2,250,000.00						
	Office of the Provincial Veterinarian (OPV)						1,410,000.00						
	Provincial Engineer's Office (PEO)						3,630,000.00						
	Provincial Motorpool (PMPO)						2,010,000.00						
	<b>TOTAL</b>						<b>50,460,000.00</b>	<b>3,541,701.75</b>	<b>5,500,000.00</b>	<b>59,501,701.75</b>	-	-	-

Prepared by:

  
 ATTY. JOHN TITUS J. VISTAL  
 Provincial Planning and Development Coordinator

  
 PETER ROSS M. RETUAL  
 Provincial Budget Officer

Approved:   
 ERICO ARISTOTLE C. AUMENTADO  
 Governor