



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

December 15, 2023

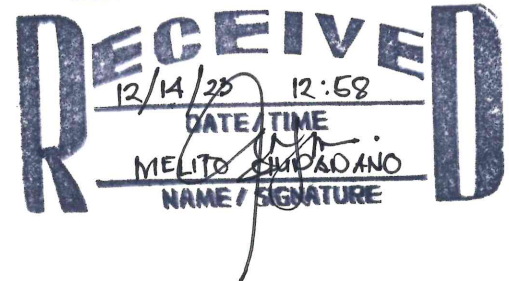
HON. DIONISIO VICTOR A. BALITE, Ph.D.

Vice Governor
and

THE HONORABLE MEMBERS

Sangguniang Panlalawigan
Province of Bohol
3RD Floor, Bohol Provincial Capitol
Tagbilaran City

OFFICE OF THE VICE GOVERNOR
DIONISIO VICTOR A. BALITE



Your Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 72-2023**, entitled, **"A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF FIFTY-THREE MILLION FORTY THOUSAND PESOS (PHP53,040,000.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2023"**. This is for the August Body's consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP)

This proposed SIP No. 6 for CY 2023 covers investment requirements for the grant of the Service Recognition Incentive (SRI) for qualified personnel and the grant of the Gratuity Pay for qualified contract of service and job order workers of the Provincial Government of Bohol for CY 2023.

Considering the importance of this Supplemental Investment Program as this is necessary to support the subsequent request for Appropriation for the above purpose, may I respectfully request that this matter be taken during the Presiding Officer's Time (POT) in the Sangguniang Panlalawigan Session, with the **undersigned certifying that such legislative measure is urgent.**

Thank you in anticipation of your usual support for the welfare of our personnel.

Very truly yours,

ERICO ARISTOTLE C. AUMENTADO

Governor
Chairperson, Provincial Development Council



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON DECEMBER 15, 2023 AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Hon. Erico Aristotle C. Aumentado.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 72-2023

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF FIFTY-THREE MILLION FORTY THOUSAND PESOS (PHP53,040,000.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2023

WHEREAS, the Provincial Government of Bohol, guided by its development road map, strategic change agenda and principles of good governance, has identified additional priority initiatives for the year 2023, with the issuance of Administrative Order (AO) Nos. 12 and No. 13 by the Office of the President, both dated December 7, 2023, authorizing the grant of the Service Recognition Incentive (SRI) to government employees and the grant of Gratuity Pay to Contract of Service and Job Order Workers in Government in FY 2023, respectively;

WHEREAS, these additional initiatives and activities are intended for the grant of the SRI to qualified employees and officials of the Provincial Government of Bohol to recognize their hard work, commitment and dedication to public service and also for the recognition of their collective and invaluable contribution to government's continuing efforts in pursuing the objectives, commitments, targets and deliverables under the Philippine Development Plan 2023-2028 and the President's 8-Point Socio-Economic Agenda; and for the grant of the Gratuity Pay to qualified contract of service and job order workers of the Provincial Government of Bohol to recognize their hard work and valuable participation in the implementation



of various programs, projects and activities of the government, and their pivotal role in the delivery of government services amidst the present socio-economic challenges;

WHEREAS, these additional initiatives will require an estimated total amount of **Fifty-Three Million Forty Thousand Pesos (PHP53,040,000.00)**, which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the Province of Bohol for CY 2023, with the copy of the Supplemental Investment Program (SIP) No. 6 attached hereto and made an integral part hereof;

WHEREAS, the initiative constituting the SIP No. 6 for the year 2023, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

WHEREAS, funding for the initiatives will be obtained from available personal services savings under the 2023 Annual Budget, in the case for the SRI, and available savings under the 2023 maintenance and other operating expenses allocation, in the case for the Gratuity Pay, that will be made available thru an Appropriation Ordinance authorizing the Supplemental Budget;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) of the DBM, local government units (LGUs) are mandated to support all budgets with corresponding investment plans;

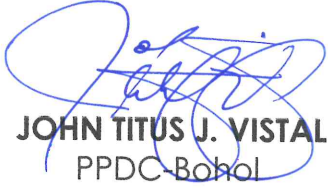
WHEREAS, the initiatives proposed under the SIP No. 6 for CY 2023, after review and deliberation, have been found by this Body to be in order, aligned with the provincial development thrust of providing allowable incentives and assistance to Provincial Government personnel and workers and therefore worthy of favorable endorsement to the Sangguniang Panlalawigan for approval;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the proposal to add the Supplemental amount of Fifty-Three Million Forty Thousand Pesos (PHP53,040,000.00) to the Investment Program of the Provincial Government of Bohol for CY 2023.


UNANIMOUSLY ADOPTED.

I hereby certify to the correctness of the foregoing Resolution.



JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:



ERICO ARISTOTLE C. AUMENTADO
Governor
Chairman, PDC-Bohol

SUPPLEMENTAL INVESTMENT PROGRAM NO. 6

PROVINCE OF BOHOL

CY 2023

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	GENERAL SERVICES												
1	Grant of the CY 2023 Service Recognition Incentive (SRI) for qualified employees of the Provincial Government of Bohol for the following Offices:	All concerned offices of the Provincial Government of Bohol	Dec. 2023	Dec. 2023	Provision of Service Recognition Incentive to qualified employees and officials of the Provincial Government of Bohol pursuant to Administrative Order No. 12 of the Office of the President dated Dec. 7 2023	General Fund/ LEE Savings from 2023 Vacant Positions				33,640,000.00			
	Office of the Governor (GO)					General Fund Savings from 2023 Vacant Positions	3,320,000.00						
	Provincial Information and Media Office (PIMO)					General Fund Savings from 2023 Vacant Positions	120,000.00						
	Education Center (EDC)					General Fund Savings from 2023 Vacant Positions	140,000.00						
	Prov'l. Youth Development Office (PYDO)					General Fund Savings from 2023 Vacant Positions	80,000.00						
	Bohol Employment and Placement Office (BEPO)					General Fund Savings from 2023 Vacant Positions	140,000.00						
	Bohol Provincial Environment Management Office (BPEMO)					General Fund Savings from 2023 Vacant Positions	400,000.00						
	Bohol Mineral Resource Regulatory Office (BMinRRO)					General Fund Savings from 2023 Vacant Positions	40,000.00						
	Bohol Economic Development and Investment Promotion Office (BEDIPO)					General Fund Savings from 2023 Vacant Positions	100,000.00						
	Center for Culture and Arts Development (CCAD)					General Fund Savings from 2023 Vacant Positions	100,000.00						
	Bohol Inform. & Comm. Technology Unit (BICTU)					General Fund Savings from 2023 Vacant Positions	320,000.00						

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Provincial Economic Enterprise Mgt Unit (PEEMU)					General Fund Savings from 2023 Vacant Positions	220,000.00						
	Cafe Caloy					LEE- Cafe Caloy Savings from 2023 Vacant Positions	20,000.00						
	Bohol Provincial Tourism Office (BPTO)					General Fund Savings from 2023 Vacant Positions	180,000.00						
	Bohol District Jail (BDJ)					General Fund Savings from 2023 Vacant Positions	380,000.00						
	Sangguniang Panlalawigan (SP)					General Fund Savings from 2023 Vacant Positions	2,040,000.00						
	Provincial Library and Learning Center (PLIC)					General Fund Savings from 2023 Vacant Positions	320,000.00						
	Provincial Administrator's Office (PADMO)					General Fund Savings from 2023 Vacant Positions	1,040,000.00						
	Prov'l. Human Resource Mgt. Devt. Office (PHRMDO)					General Fund Savings from 2023 Vacant Positions	640,000.00						
	Provincial Planning and Dev't. Office (PPDO)					General Fund Savings from 2023 Vacant Positions	720,000.00						
	Prov'l. General Services Office (PGSO)					General Fund Savings from 2023 Vacant Positions	1,420,000.00						
	Prov'l. Budget & Mgt. Office (PBMO)					General Fund Savings from 2023 Vacant Positions	400,000.00						
	Prov'l. Accountant's Office (PACCO)					General Fund Savings from 2023 Vacant Positions	860,000.00						
	Prov'l. Treasurer's Office (PTO)					General Fund Savings from 2023 Vacant Positions	860,000.00						
	Prov'l. Assessor's Office (PASSO)					General Fund Savings from 2023 Vacant Positions	520,000.00						
	Prov'l. Internal Audit Office (PIAO)					General Fund Savings from 2023 Vacant Positions	200,000.00						

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code	
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
	Prov'l. Legal Office (PLO)					General Fund Savings from 2023 Vacant Positions	360,000.00							
	Prov'l. Disaster Risk Reduction Mgt. Office (PDRRMO)					General Fund Savings from 2023 Vacant Positions	1,320,000.00							
	Provincial Health Office (PHO)					General Fund Savings from 2023 Vacant Positions	2,580,000.00							
	Garcia Memorial Prov'l. Hospital (Talibon)					General Fund Savings from 2023 Vacant Positions	1,860,000.00							
	Cong. Simeon Torribio Memorial Hospital (Carmen)					General Fund Savings from 2023 Vacant Positions	1,260,000.00							
	Teodoro Galagar District Hospital (Jagna)					General Fund Savings from 2023 Vacant Positions	760,000.00							
	Cong. Natalio C. Castillo Memorial Hospital (Loon)					General Fund Savings from 2023 Vacant Positions	1,060,000.00							
	Catigbian District Hospital					General Fund Savings from 2023 Vacant Positions	640,000.00							
	Clarin Community Hospital					General Fund Savings from 2023 Vacant Positions	500,000.00							
	Candijay Medicare Hospital					General Fund Savings from 2023 Vacant Positions	360,000.00							
	Maribojoc Community Hospital					General Fund Savings from 2023 Vacant Positions	480,000.00							
	Francisco Dagohoy Municipal Hospital (Inabanga)					General Fund Savings from 2023 Vacant Positions	620,000.00							
	CPG Municipal Hospital					General Fund Savings from 2023 Vacant Positions	500,000.00							
	Office of th Prov'l. Social Welfare and Dev't. (OPSWD)					General Fund Savings from 2023 Vacant Positions	560,000.00							
	Office of the Provincial Agriculturist (OPA)					General Fund Savings from 2023 Vacant Positions	1,500,000.00							

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code	
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation		
	Office of the Provincial Veterinarian (OPV)					General Fund Savings from 2023 Vacant Positions	940,000.00							
	Provincial Engineer's Office (PEO)					General Fund Savings from 2023 Vacant Positions	2,420,000.00							
	Provincial Motorpool (PMPO)					General Fund Savings from 2023 Vacant Positions	1,340,000.00							
2	Grant of the CY 2023 Gratuity Pay to Qualified Contract of Service and Job Order Workers of Provincial Government of Bohol for the following Offices:	All concerned offices of the Provincial Government of Bohol	Dec. 2023	Dec. 2023	Grant of the CY 2023 Gratuity Pay to Qualified Contract of Service and Job Order Workers of Provincial Government of Bohol pursuant to Administrative Order No. 13 of the Office of the President dated Dec. 7 2023	General Fund/ LEE MOOE Savings from 2023					19,400,000.00			
	Office of the Governor (GO)					General Fund Savings from 2023 MOOE		2,350,000.00						
	Provincial Information and Media Office (PIMO)					General Fund MOOE Savings from 2023		120,000.00						
	Education Center (EDC)					General Fund MOOE Savings from 2023		450,000.00						
	Prov'l. Youth Development Office (PYDO)					General Fund MOOE Savings from 2023		75,000.00						
	Bohol Employment and Placement Office (BEPO)					General Fund MOOE Savings from 2023		90,000.00						
	Bohol Provincial Environment Management Office (BPOMO)					General Fund MOOE Savings from 2023		250,000.00						
	Bohol Mineral Resource Regulatory Office (BMinRRO)					General Fund MOOE Savings from 2023		30,000.00						
	Bohol Economic Development and Investment Promotion Office (BEDIPO)					General Fund MOOE Savings from 2023		45,000.00						

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Center for Culture and Arts Development (CCAD)					General Fund MOOE Savings from 2023		65,000.00					
	Bohol Inform. & Comm. Technology Unit (BICTU)					General Fund MOOE Savings from 2023		85,000.00					
	Provincial Economic Enterprise Mgt Unit (PEEMU)					General Fund MOOE Savings from 2023		60,000.00					
	Cafe Caloy					LEEE MOOE Savings from 2023		60,000.00					
	Bohol Provincial Tourism Office (BPTO)					General Fund MOOE Savings from 2023		45,000.00					
	Bohol District Jail (BDJ)					General Fund MOOE Savings from 2023		250,000.00					
	Sangguniang Panlalawigan (SP)					General Fund MOOE Savings from 2023		3,880,000.00					
	Provincial Administrator's Office (PADMO)					General Fund MOOE Savings from 2023		670,000.00					
	Prov'l. Human Resource Mgt. Dev't. Office (PHRMDO)					General Fund MOOE Savings from 2023		70,000.00					
	Provincial Planning and Dev't. Office (PPDO)					General Fund MOOE Savings from 2023		125,000.00					
	Prov'l. General Services Office (PGSO)					General Fund MOOE Savings from 2023		435,000.00					
	Prov'l. Budget & Mgt. Office (PBMO)					General Fund MOOE Savings from 2023		25,000.00					
	Prov'l. Accountant's Office (PACCO)					General Fund MOOE Savings from 2023		60,000.00					
	Prov'l. Treasurer's Office (PTO)					General Fund MOOE Savings from 2023		20,000.00					
	Prov'l. Assessor's Office (PASSO)					General Fund MOOE Savings from 2023		165,000.00					


AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Prov'l. Legal Office (PLO)					General Fund MOOE Savings from 2023		215,000.00					
	Prov'l. Disaster Risk Reduction Mgt. Office (PDRRMO)					General Fund MOOE Savings from 2023		1,210,000.00					
	Provincial Health Office (PHO)					General Fund MOOE Savings from 2023		405,000.00					
	Garcia Memorial Prov'l. Hospital (Talibon)					General Fund MOOE Savings from 2023		1,080,000.00					
	Cong. Simeon Torribio Memorial Hospital (Carmen)					General Fund MOOE Savings from 2023		430,000.00					
	Teodoro Galagar District Hospital (Jagna)					General Fund MOOE Savings from 2023		880,000.00					
	Cong. Natalio C. Castillo Memorial Hospital (Loon)					General Fund MOOE Savings from 2023		405,000.00					
	Catigbian District Hospital					General Fund MOOE Savings from 2023		345,000.00					
	Clarin Community Hospital					General Fund MOOE Savings from 2023		230,000.00					
	Candijay Medicare Hospital					General Fund MOOE Savings from 2023		390,000.00					
	Maribojoc Community Hospital					General Fund MOOE Savings from 2023		200,000.00					
	Francisco Dagohoy Municipal Hospital (Inabanga)					General Fund MOOE Savings from 2023		265,000.00					
	CPG Municipal Hospital					General Fund MOOE Savings from 2023		235,000.00					
	Office of th Prov'l. Social Welfare and Dev't. (OPSWD)					General Fund MOOE Savings from 2023		240,000.00					
	Office of the Provincial Agriculturist (OPA)					General Fund MOOE Savings from 2023		630,000.00					

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
	Office of the Provincial Veterinarian (OPV)					General Fund MOOE Savings from 2023		500,000.00					
	Provincial Engineer's Office (PEO)					General Fund MOOE Savings from 2023		1,700,000.00					
	Provincial Motorpool (PMPO)					General Fund MOOE Savings from 2023		360,000.00					
	Provincial Cooperative Development Office (PCDO)					General Fund MOOE Savings from 2023		255,000.00					
	TOTAL						33,640,000.00	19,400,000.00	-	53,040,000.00	-	-	-

Prepared by:


ATTY. JOHN TITUS J. VISTAL
 Provincial Planning and Development Coordinator


PETER ROSS M. RETUAL
 Provincial Budget Officer

Approved: 
ERICO ARISTOTLE C. AUMENTADO
 Governor