



Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran



## PROVINCIAL DEVELOPMENT COUNCIL

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**EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (PDC-EXECOM) MEETING HELD ON JANUARY 25, 2024 AT THE ATTY. JUANITO G. CAMBANGAY CONFERENCE ROOM, PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (PPDO), 2<sup>nd</sup> FLOOR, PROVINCIAL CAPITOL, LINO CHATTO DRIVE, COGON DISTRICT, TAGBILARAN CITY.**

In Attendance:

Gov. Erico Aristotle C. Aumentado.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

### **PDC EXECOM RESOLUTION NO. 01-2024**

**A RESOLUTION FAVORABLY ENDORSING TO THE DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES REGIONAL OFFICE AND THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC-7) THE PROPOSED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) OF THE DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2025 BUDGET PROPOSAL OF DENR**

**WHEREAS**, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

**WHEREAS**, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

**WHEREAS**, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

**WHEREAS**, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Department of Environment and Natural Resources –thru the Bohol Provincial Environment and Natural Resources Office (PENRO), to present its priority PAPs for CY 2025, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;



**WHEREAS**, the Department of Environment and Natural Resources thru the Bohol Provincial Environment and Natural Resources Office (PENRO) together with the Community Environment and Natural Resources Offices (CENROs) in Tagbilaran and Talibon has presented the Proposed Programs, Projects and Activities which are distributed by congressional districts of the Province of Bohol for CY 2025, and summarized hereunder;

<b>Name of Projects/Program</b>	<b>Proposed Budget for FY 2025 (in Php)</b>
Forest Management and Protection	64,679,000
Protected Area Management	27,042,000
Biodiversity Resources Conservation	33,742,000
Water Resources Management	14,939,000
Land Management	56,399,000
<b>Other PPAS</b>	
General Administration and Support Services	29,063,000
Support to Operations	2,431,000
<b>TOTAL</b>	<b>239,025,000</b>

**WHEREAS**, the proposed programs and projects of the department are expected to reduce and reverse degradation of the ecosystems; reduce poverty; restore and rehabilitate the forestlands, biodiversity, coastal and urban ecosystems; prevent soil erosion, landslides and floods; strengthen the ecosystem; improve efficiency and economic development of the communities and adaptive capacities of human communities' resiliency; sustainably managed natural resources, and improve environmental quality for healthier and cleaner surroundings;

**WHEREAS**, the Province of Bohol, as the Philippines' First Global Geopark by the United Nations Educational, Scientific and Cultural Organization (UNESCO), shall have these natural and geologic sites sustainably managed through the incorporation of PPAs for CY 2025 of the DENR for its protection and preservation;

**WHEREAS**, after review and deliberation, the proposed CY 2025 PAPs of the DENR, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's strategic change agenda for sustainable environment, is consistent with the Comprehensive Land Use Plans (CLUPs) of all concerned municipalities, and on top of all this, is consistent as well with the Provincial Development and Physical Framework Plan (PDPFP) of the Provincial Government of Bohol and therefore worthy of support and endorsement to DENR Regional Office - 7 and the Regional Development Council - 7 for inclusion in the 2025 Budget Proposal of the DENR;

**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

**to favorably endorse to the Department of Environment and Natural Resources Regional Office - 7 and the Central Visayas Regional Development Council (RDC-7) the proposed priority Programs, Activities and Projects (PAPs) of the Department of Environment and Natural Resources (DENR) for the Province of Bohol for inclusion in the CY 2025 budget proposal of DENR.**




**RESOLVED FURTHER**, to provide copies of this resolution to the Environmental Management and Bureau Region VII for support and appropriate action.

**UNANIMOUSLY ADOPTED.**


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I hereby certify to the correctness of the foregoing Resolution.



**JOHN TITUS J. VISTAL**  
PPDC-Bohol  
Head, PDC Secretariat

APPROVED:



**ERICO ARISTOTLE C. AUMENTADO**  
Governor  
Chairman, PDC-Bohol

BO DTS No

C-RES-2024-477

DATE:

FEB 02 2024







DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
BOHOL



# PRIORITY

## Programs, Projects and Activities

F.Y. 2025

NRO - Bohol  
NRO - Tagbilaran City  
NRO - Talibon

Nature-based  
Solutions

Major Activities:

**FOREST  
MANAGEMENT  
AND  
PROTECTION**

Estimated Cost  
₱hp 64,679,000.00

**Protected  
Area  
Management**

Estimated Cost  
₱hp 27,042,000.00

**BIO  
DIVERSITY  
RESOURCES  
CONSERVATION**

Estimated Cost  
₱hp 33,742,000.00

**COASTAL  
and  
MARINE  
Environment  
Management**

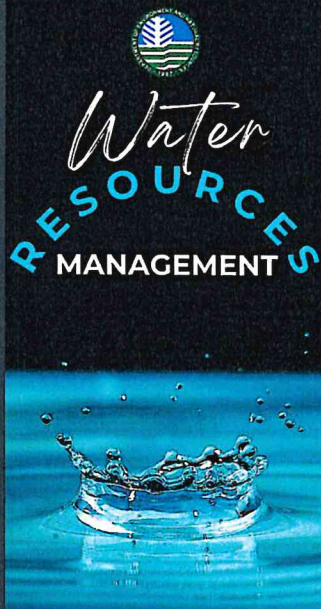
Estimated Cost  
₱hp 10,730,000.00





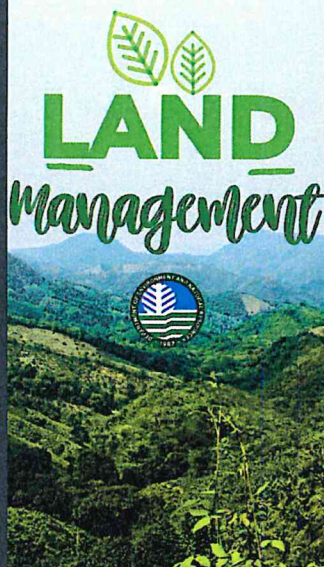
## Nature-based Solutions

Major Activities:



Estimated Cost

₱hp 14,939,000.00



Estimated Cost

₱hp 56,399,000.00

## Other PPAs



Estimated Cost

₱hp 29,063,000.00



Estimated Cost

₱hp 2,431,000.00

Total Estimated Cost

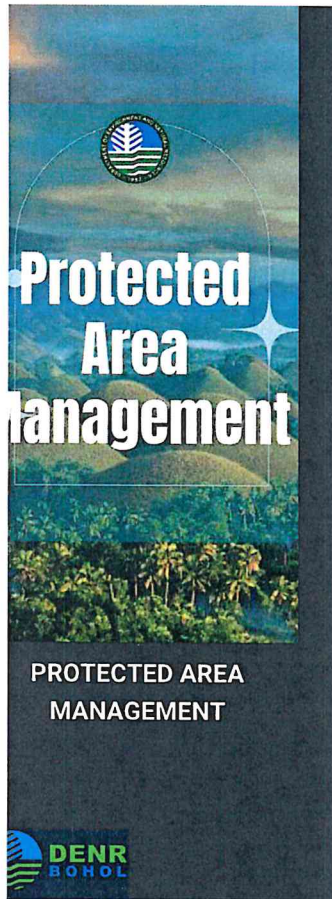
₱hp 239,025,000.00



- Price Monitoring of Forest Products
- Issuance of Tenure Instrument/Management Agreement
- Assessment of CSC's (devolved CSCs) including expired, expiring, outside CBFMA - 776 CSCs
- Forest Protection Program
  - Support to the Implementation of LAWIN Forest and Biodiversity Protection System
- Land and Land Resource Use
  - Appraisal and Re-appraisal of Foreshore Leases, Friar Lands, Patrimonia Properties and other Government Assets and Properties
- Enforcement of Protected Areas, Wildlife and Cave Laws, Coastal and Marine Rules and Regulations



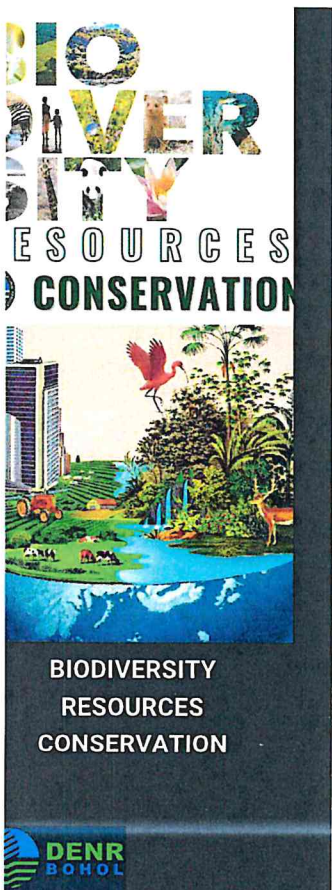




- PAMB Operationalization and PAMO Operationalization
- Ecotourism Program and Impact Monitoring
  - PIPS    -RSPL    -CHNM    -ALLPLS    -CAMMSFR    -TGIPLS
- Biodiversity Friendly-Enterprise (BDFE)
- Urban Biodiversity Conservation Program
- Cave Management and Protection Program
  - Ma-anghit Cave (Sevilla)                      -Matrona Cave (Carmen)
  - Buhing Bato Cave (Sierra Bullones)    -Bud-iyon Cave (Carmen)
- Inland Wetland Management Program
  - Planting of buffer strips of plants to wetlands
    - RSPL            -LWFR            -ACARWFR
  - Inventory of Wetland within Timberland and Protected Area
    - Duero            -Jagna            -Sierra Bullones            -Pilar

Estimated Cost

₱hp 27,042,000.00



- Conservation of Threatened Species    -Bats (Flying Fox)
- Population and Habitat Monitoring and Protection of Priority Threatened Species    -Tarsier, Marine Turtle & Phil. Cockatoo
- Asian Waterbird Census (AWC) Conducted
- Quarterly Waterbird Census  
(survey report & map of migratory bird sites)
- Establishment/Management of Wildlife Rescue Centers (WRC)
- WRC and WTMU staff vaccinated annually (Rabies & Tetanus)
- Strengthening of Corella-Sikatuna Biodiversity Tarsier Conservation (BTC) Area Management Council
- Conduct IEC Activities in adjacent communities towards protection of Tarsier Habitat
- Baseline Survey Assessment, Inventory and Monitoring

Estimated Cost

₱hp 33,742,000.00





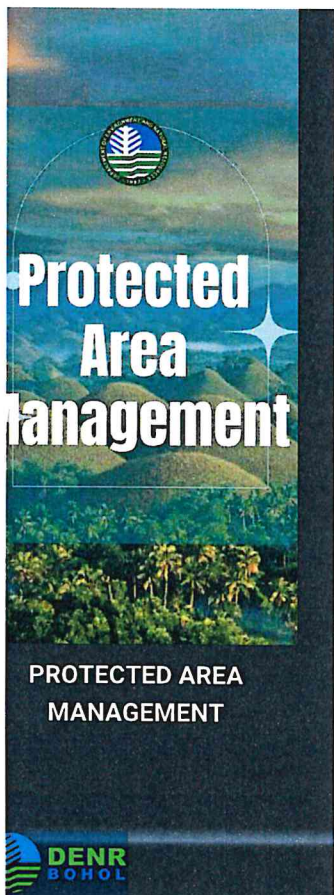
- Operations Against Illegal Environment and Natural Resources Activities

- Strengthen of Anti-Illegal Logging Task Force (AILTF)
- Operationalization of Provincial Enforcement Task Group (PETG)
- Mobilization of Wildlife Traffic Monitoring Units (WMTU) and Wildlife Enforcement Officers (WEO) in seaports and airport
  - Tagbilaran City Seaport
  - Loon Seaport
  - Clarín Seaport
  - Talibon Seaport
  - Getafe Seaport
  - Bohol Panglao International Airport
  - Tubigon Seaport
  - Jagna Seaport
  - Ubay Seaport
  - Loay Seaport

- Enhanced National Greening Program (E-NGP)

Estimated Cost

₱hp 64,679,000.00



- PA Habitat Protection

- Legislated PAs:

-RSPL    -CHNM    -PIPS    -ALLPLS    -TGIPLS

- Initial Component:

-LWFR                      -ACARWFR                      -CSIMSFR                      -Calape Gis MSFR/WA  
 -Tubigon Gis MSFR/WA    -Clarín WA                      -Inabanga-Buenavista MSFR/WA  
 -Pres. CPG MSFR                      -Getafe MSFR/WA    -Ubay MSFR/WA    -CAMMSFR

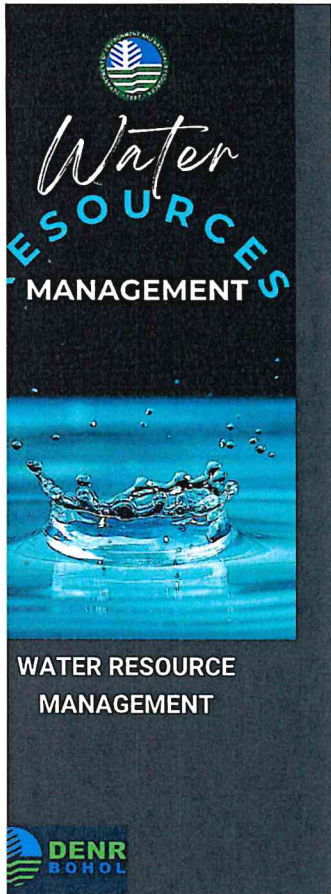
- Communication Education and Public Awareness (CEPA) focusing areas under UNESCO Global Geopark for Protection and Conservation

-CHNM    -Lamanok Point under CAMMSFR    -Danajon Bank Double Barrier Ree

- Resource Assessment and Rehabilitation

- Establishment of Permanent Biodiversity Monitoring Area (PBMA) - CHNM



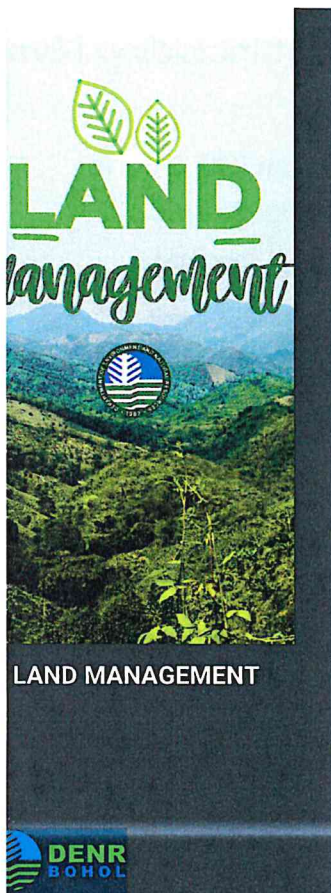


• ENR-Related PAPs in the Investment Portfolio for Risk Resilience (IPRR) of selected Climate-Vulnerable Provinces For Implementation by DENR Regional Offices in 2025

- Mangrove Plantation and Protection
- Mangrove Enhancement and Restoration
  - \*Mangrove Assessment
  - \*FGD on factors hindering rehabilitation and restoration of mangrove
- Construction of Storm Surge Barrier/Wave Breaker

Estimated Cost

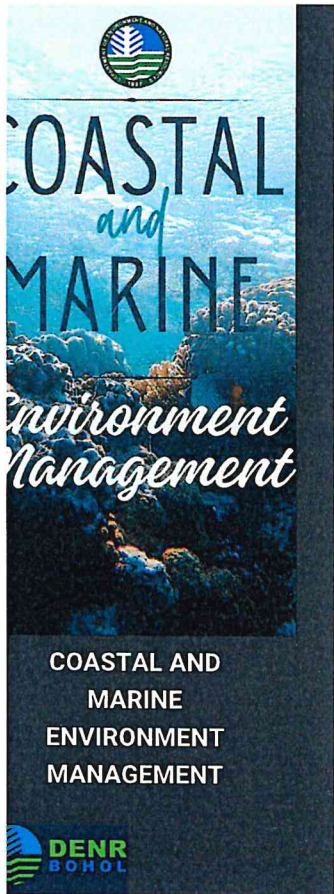
₱hp 14,939,000.00



- Residential Lot Survey
  - Agricultural Lot Survey
  - Patent Issuance (Residential & Agricultural)
  - Titling of Government Land for Public and Quasi-Public use
  - Conduct of Alternative Dispute Resolutions (ADR) Proceeding
  - Linkage of Digital Public Land Application Database to LAMS DCDB
  - Data Capture
- Priority:  
 Sevilla - 13 brgys.  
 Ubay - 44 brgys.  
 -Provincewide*

Estimated Cost

₱hp 56,399,000.00



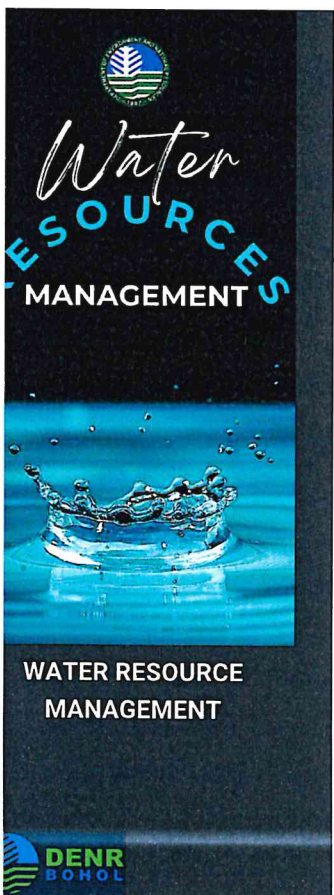
- Includes the activities on marine protected and management strengthening and networking, Biodiversity Friendly-Enterprise (BDFE), Capacity Building, Technical Assistance, Social Marketing, Habitat Maintenance and Protection of Coastal Area

-ALLPLS    -PIPS    -TGIPLS

- Seagrass Enhancement & Restoration
- Mangrove Plantation and Protection
- Mangrove Enhancement and Restoration

Estimated Cost

₱hp 10,730,000.00



- Soil Conservation and Watershed Management Including River Basin Management and Development

- Establishment of one (1) Small Water Impounding System (SWIS) and twenty (20) units of Small Farm Reservoir (SFR) *-Ipil Watershed*

- Preparation of Integrated Watershed Management Plan (IWMP)  
*-Ipil River Watershed -Soom River Watershed -Mandaug Watershed*

- Adaptive Capacities of Human Communities and Natural System Improved

- Watershed Characterization and Vulnerability Assessment  
*-Manaba Watershed    -Tipo River Watershed*

- Naming of Watersheds

*-Panampan River Watershed(Dimiao)    -Panangatan River Watershed(Valencic)*

*-Guisularan River Watershed (Duero and Guindulman)*

*-Lumbay River Watershed (Guindulman)*

- Formation/Strengthening of Watershed Management Council

*-Soom River Watershed    -Mandaug Watershed*





GENERAL  
ADMINISTRATION  
AND SUPPORT  
SERVICES



- Construction of powerhouse for Gensets of PENRO Bohol, CENRO Tagbilaran City and CENRO Talibon
- Construction of clients/employees parking area and waiting shed
- Phase 1 Construction of PENRO Bohol Records Storage Bldg
- Construction of Wildlife Rescue Center in Sikatuna
- Establishment of viewing flat form within Man Made Forest National Road for Public Safety
- Construction of 6-Chamber Septic/Wastewater Treatment Tank of PENRO Bohol
- Construction of PAM Office Building in CHNM (Sagbayan)
- Phase 1 construction of Bldg for storage of confiscated forest products/conveyances/Tools/Equipment in CENRO Tagbilaran
- Rehabilitation/Improvement of Office Building in CENRO Talibon

Estimated Cost

₱hp 29,063,000.00



SUPPORT TO  
OPERATIONS



- Data Management Including Systems Development and Maintenance
- Production and Dissemination of Technical and popular Materials in the Conservation and Development of Natural Resources Including Environmental Education, Including Encyclopedia on Biodiversity
- Hiring of Support Staff to operation and maintenance of EFIS

Estimated Cost

₱hp 2,431,000.00



# THANK YOU.

Department of Environment and Natural Resources (DENR-Bohol)



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