



PROVINCIAL DEVELOPMENT COUNCIL

December 17, 2024

HON. TITA V. BAJA

Vice Governor
and

THE HONORABLE MEMBERS

Sangguniang Panlalawigan
Province of Bohol
3RD Floor, Bohol Provincial Capitol
Tagbilaran City

Your Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 04-2024**, entitled, **“A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIAN PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF THIRTY-FOUR MILLION FIVE HUNDRED SIXTY THOUSAND PESOS (PHP34,560,000.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2024 INCLUDING ITS PROPOSED FUND SOURCES”**. This is for the August Body’s consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP).

This proposed SIP No. 8 for CY 2024 covers investment requirements for the grant of the **Service Recognition Incentive (SRI) for CY 2024 to qualified employees of the Provincial Government of Bohol** pursuant to Executive Order No. 27 of the Office of the President, in recognition of the hard work and commitment of government personnel to public service.

Considering the importance of this Supplemental Investment Program as this will support the subsequent request for Appropriation for the above purpose, it is respectfully requested that this matter be taken during the Presiding Officer’s Time (POT) in the next Sangguniang Panlalawigan Session, or taken up in a Special Session, with the undersigned certifying that such legislative measure is urgent for the benefit and welfare of our personnel.

Thank you very much.

Very truly yours,

ERICO ARISTOTLE C. AUMENTADO

Governor
Chairman, PDC-Bohol

Office of the Governor



C-LET 0THO-2024-4324

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2024*

DATE

17 DEC 2024



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL – FULL COUNCIL HELD ON DECEMBER 17, 2024 AT THE CEREMONIAL HALL, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Hon. Erico Aristotle C. Aumentado... Governor and Chairperson,
Presiding Officer

and

Majority of the Members of the PDC Full Council

PDC FULL COUNCIL RESOLUTION NO. 04-2024

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF THIRTY-FOUR MILLION FIVE HUNDRED SIXTY THOUSAND PESOS (PHP34,560,000.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2024 INCLUDING ITS PROPOSED FUND SOURCES

WHEREAS, the Provincial Government of Bohol, guided by its strategic governance roadmap and change agenda, has identified additional initiative for the year 2024 that needs funding, which covers the grant of the Service Recognition Incentive (SRI) for CY 2024 to qualified employees of the Provincial Government of Bohol pursuant to Executive Order No. 27 of the Office of the President, in recognition of the hard work and commitment of government personnel to public service;

WHEREAS, the additional initiative will require an estimated total amount of **Thirty-Four Million Five Hundred Sixty Thousand Pesos (PHP34,560,000.00)**, which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the Province of Bohol for CY 2024, with the copy of the Supplemental Investment Program (SIP) No. 8 summary form attached hereto and made an integral part hereof;

WHEREAS, the initiative constituting the SIP No. 8 for the year 2024, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

WHEREAS, the PDC, noting on the investment requirements for the initiative under the SIP, has been presented with the recommendation for the approval of the proposed sources from the savings from salaries and other personal benefits of vacant positions for the month covering October and November 2024, savings from Hazard Pay allocation of vacant positions from July to November 2024, and from savings from the maintenance and other operating expenses, both for the general fund and local economic enterprise- Café Caloy, all with cash back-up, and may be made available thru an Appropriation Ordinance authorizing a Supplemental Budget as will be approved by the Sangguniang Panlalawigan;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2024 of the Department of the Interior and Local Government (DILG), Department of Human Settlements and Urban Development (DHSUD), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) for local government units (LGUs), local budgets shall be based on approved annual investment programs, as the budget operationalizes approved local development plans;

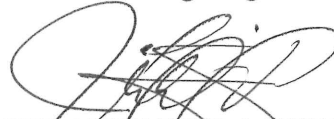
WHEREAS, the initiative under this SIP No. 8 for CY 2024, after review and deliberation, have been found by this Body to be in order, supportive to the development priorities of the Provincial Government, in particular giving recognition of the hard work, dedication, commitment and accomplishments of personnel of the Provincial Government of Bohol for CY 2024, and therefore worthy of endorsement to and approval by the Sangguniang Panlalawigan;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental amount of Thirty-Four Million Five Hundred Sixty Thousand Pesos (PHP34,560,000.00), to the Investment Program of the Provincial Government of Bohol for CY 2024 including its Proposed Fund Sources

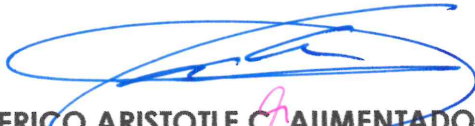
UNANIMOUSLY ADOPTED.

I hereby certify to the correctness of the foregoing Resolution.



ATTY. JOHN TITUS J. VISTAL
Provincial Planning and Development Coordinator
Head, PDC Secretariat

APPROVED:



ERICO ARISTOTLE C. AUMENTADO
Governor
Chairman, PDC-Bohol



SUPPLEMENTAL INVESTMENT PROGRAM NO. 8
PROVINCE OF BOHOL
CY 2024

AIP Ref Code	Program/ Project/ Activity Description	Imple- menting Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Climate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
	Grant of the CY 2024 Service Recognition Incentive (SRI) to Employees of the Provincial Government of Bohol:	All Departments/ Offices/ Hospitals	Dec. 2024	Dec. 2024	Grant of the CY 2024 Service Recognition Incentive (SRI) to Employees of the Provincial Government of Bohol pursuant to Executive Order No. 27 of the Office of the President	General Fund					34,540,000.00			
1000-1-01-001-104	Office of the Governor (GO)		Dec. 2024	Dec. 2024		General Fund	3,140,000.00							
1000-1-03-002-011	Provincial Information and Media Office (PIMO)		Dec. 2024	Dec. 2024		General Fund	120,000.00							
3000-1-03-003-015	Education Center (EDC)		Dec. 2024	Dec. 2024		General Fund	120,000.00							
3000-1-01-003-017	Prov'l. Youth Development Office (PYDO)		Dec. 2024	Dec. 2024		General Fund	140,000.00							
8000-1-01-020-018	Bohol Employment and Placement Office (BEPO)		Dec. 2024	Dec. 2024		General Fund	240,000.00							
8000-1-02-003-020	Bohol Provincial Environment Management Office (BPEMO)		Dec. 2024	Dec. 2024		General Fund	500,000.00							
8000-1-03-004-005	Bohol Mineral Resource Regulatory Office (BMinRRO)		Dec. 2024	Dec. 2024		General Fund	40,000.00							
8000-1-03-017-010	Bohol Economic Development and Investment Promotion Office (BEDIPO)		Dec. 2024	Dec. 2024		General Fund	140,000.00							
3000-1-03-018-011	Center for Culture and Arts Development (CCAD)		Dec. 2024	Dec. 2024		General Fund	140,000.00							

AIP Ref Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Climate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-1-03-001-007	Bohol Inform. & Comm. Technology Office (BICTO)		Dec. 2024	Dec. 2024		General Fund	300,000.00							
8000-1-03-016-009	Provincial Economic Enterprise Mgt Unit (PEEMU)		Dec. 2024	Dec. 2024		General Fund	220,000.00							
8000-1-01-021-016	Bohol Provincial Tourism Office (BPTO)		Dec. 2024	Dec. 2024		General Fund	180,000.00							
1000-1-03-005-008	Bohol District Jail (BDJ)		Dec. 2024	Dec. 2024		General Fund	400,000.00							
1000-1-01-002-009	Sangguniang Panlalawigan (SP)		Dec. 2024	Dec. 2024		General Fund	2,380,000.00							
1000-1-01-012-007	Provincial Administrator's Office (PADMO)		Dec. 2024	Dec. 2024		General Fund	1,020,000.00							
1000-1-02-002-009	Prov'l. Human Resource Mgt. Dev't. Office (PHRMDO)		Dec. 2024	Dec. 2024		General Fund	700,000.00							
1000-1-01-010-019	Provincial Planning and Dev't. Office (PPDO)		Dec. 2024	Dec. 2024		General Fund	640,000.00							
1000-1-01-015-013	Prov'l. General Services Office (PGSO)		Dec. 2024	Dec. 2024		General Fund	1,440,000.00							
1000-1-01-009-005	Prov'l. Budget & Mgt. Office (PBMO)		Dec. 2024	Dec. 2024		General Fund	440,000.00							
1000-1-01-007-007	Prov'l. Accountant's Office (PACCO)		Dec. 2024	Dec. 2024		General Fund	940,000.00							
1000-1-01-005-007	Prov'l. Treasurer's Office (PTO)		Dec. 2024	Dec. 2024		General Fund	940,000.00							
1000-1-01-006-007	Prov'l. Assessor's Office (PASSO)		Dec. 2024	Dec. 2024		General Fund	480,000.00							
1000-1-02-001-004	Prov'l. Internal Audit Office (PIAO)		Dec. 2024	Dec. 2024		General Fund	200,000.00							

AIP Ref Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Climate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-1-01-011-007	Prov'l. Legal Office (PLO)		Dec. 2024	Dec. 2024		General Fund	340,000.00							
1000-1-01-019-005	Prov'l. Disaster Risk Reduction Mgt. Office (PDRRMO)		Dec. 2024	Dec. 2024		General Fund	1,400,000.00							
3000-1-01-013-048	Provincial Health Office (PHO)		Dec. 2024	Dec. 2024		General Fund	2,260,000.00							
3000-1-03-006-010	Garcia Memorial Prov'l. Hospital (Talibon)		Dec. 2024	Dec. 2024		General Fund	1,780,000.00							
3000-1-03-007-008	Cong. Simeon Torribio Memorial Hospital (Carmen)		Dec. 2024	Dec. 2024		General Fund	1,320,000.00							
3000-1-03-008-011	Teodoro Galagar District Hospital (Jagna)		Dec. 2024	Dec. 2024		General Fund	1,100,000.00							
3000-1-03-009-014	Cong. Natalio C. Castillo Memorial Hospital (Loon)		Dec. 2024	Dec. 2024		General Fund	1,040,000.00							
3000-1-03-010-007	Catigbian District Hospital		Dec. 2024	Dec. 2024		General Fund	560,000.00							
3000-1-03-011-007	Clarin Community Hospital		Dec. 2024	Dec. 2024		General Fund	540,000.00							
3000-1-03-012-008	Candijay Medicare Hospital		Dec. 2024	Dec. 2024		General Fund	480,000.00							
3000-1-03-013-008	Maribojoc Community Hospital		Dec. 2024	Dec. 2024		General Fund	540,000.00							
3000-1-03-014-009	Francisco Dagohoy Municipal Hospital (Inabanga)		Dec. 2024	Dec. 2024		General Fund	620,000.00							
3000-1-03-015-004	CPG Municipal Hospital		Dec. 2024	Dec. 2024		General Fund	440,000.00							
3000-1-01-014-019	Office of th Prov'l. Social Welfare and Dev'l. (OPSWD)		Dec. 2024	Dec. 2024		General Fund	600,000.00							

AIP Ref Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Climate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
8000-1-01-016-059	Office of the Provincial Agriculturist (OPA)		Dec. 2024	Dec. 2024		General Fund	1,720,000.00							
8000-1-01-017-024	Office of the Provincial Veterinarian (OPV)		Dec. 2024	Dec. 2024		General Fund	860,000.00							
8000-1-01-008-094	Provincial Engineer's Office (PEO)		Dec. 2024	Dec. 2024		General Fund	2,440,000.00							
8000-1-03-019-008	Provincial Motorpool (PMPO)		Dec. 2024	Dec. 2024		General Fund	1,580,000.00							
8000-1-01-022-012	Provincial Cooperatives Development Office (PCDO)		Dec. 2024	Dec. 2024		General Fund	60,000.00							
	Local Economic Enterprise													
8000-1-03-020-004	Grant of the CY 2024 Service Recognition Incentive (SRI) to Qualified personnel of Cafe Caloy				Grant of the CY 2024 Service Recognition Incentive (SRI) to Qualified personnel of Cafe Caloy	LEE	20,000.00				20,000.00			
TOTAL							34,560,000.00	-	-	-	34,560,000.00	-	-	

Prepared by:


ATTY. JOHN TITUS J. VISTAL
 Provincial Planning and Development Coordinator

Approved:


PETER ROSS M. RETUAL
 Provincial Budget Officer


ERICO ARISTOTLE C. AUMENTADO
 Governor/ Chairman, PDC