



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 30, 2024 AT THE CANGBANGAY CONFERENCE ROOM, PROVINCIAL CAPITOL, LINO CHATTO DRIVE, COGON DISTRICT, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Erico Aristotle C. Aumentado.....Chairman, Presiding Officer
and
Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 23-2024

A RESOLUTION FAVORABLY ENDORSING TO THE DEPARTMENT OF AGRICULTURE (DA) REGIONAL OFFICE - 7 AND THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE AGRICULTURAL TRAINING INSTITUTE (ATI) – BOHOL FOR INCLUSION IN THE CY 2025 DA BUDGET PROPOSAL

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the ATI - Bohol, to present its priority PAPs for CY 2025, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, the Agricultural Training Institute (ATI) Bohol has prepared and presented their priority PAPs in Bohol for CY 2025 requiring a total amount of P25,875,000.00, as summarized hereunder:

PROGRAM/BANNER	BUDGET REQUIREMENT
Regular Program	3,950,000.00
Rice Program	8,775,000.00
Rice Competitiveness Enhancement Fund	350,000.00
High Value Crops Development Program	1,500,000.00
Corn Program	3,150,000.00
Coconut Farmers Industries Development Program	1,550,000.00
Livestock Program	6,600,000.00
TOTAL	25,875,000.00

WHEREAS, after review and deliberation, the proposed list of CY 2025 PAPs of ATI - Bohol, has been found by this Body to be aligned with Bohol's strategic change agenda to transition to climate-smart agriculture, and are consistent with the Comprehensive Land Use Plans (CLUPs) of all concerned municipalities, and on top of all these, the projects are deemed to conform with the Provincial Development and Physical Framework Plan (PDPFP) of the Provincial Government of Bohol, and therefore worthy of support and endorsement to the DA Regional Office – 7 and the Central Visayas Regional Development Council for inclusion in the CY 2025 Budget Proposal of the DA.

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

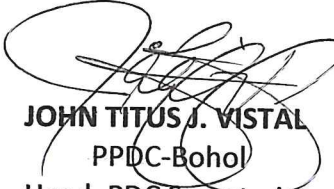
to favorably endorse to the Department of Agriculture (DA) Regional Office – 7 and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the ATI - Bohol for inclusion in the CY 2025 DA Budget Proposal.

RESOLVED FURTHER, to furnish a copy of the same Resolution to ATI - Bohol for appropriate action.

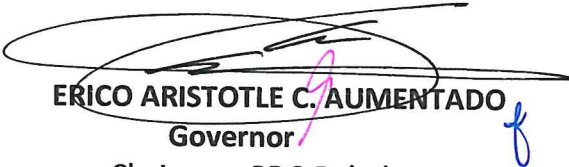
UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


ERICO ARISTOTLE C. AUMENTADO
Governor
Chairman, PDC-Bohol

GA RES No
C-RES-2024-424
DATE: FEB 02 2024

**PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES
CY 2025**

DEPARTMENT / OFFICE : AGRICULTURAL TRAINING INSTITUTE - CENTRAL VISAYAS

PPAs	Physical Target	Budgetary Allocation
RICE PROGRAM		
A. Training and Other AF	8	2,700,000.00
Refresher Training Course on Inbred Rice Seed Production and Certification for Seed Growers	1	
Capability Enhancement Course for Rice Cooperative	1	
Training on Integrated Diversified Rice Farming System (Palayamanan Concept)	1	
Retooling Course on Soil Health Management and Soil Sampling	1	
Training on Bantay Peste Volunteer Brigade	1	
Training on Good Agricultural Practices on Rice	1	
Farmer's Field School on the Production of High Quality Inbred Rice, Seed Certification and Farm Mechanization	1	
BAFE Training	1	
B. Capability-Building Activities for AEWs	24	5,300,000.00
Basic Operation and Maintenance of Rice Farm Machineries (Rice Transplanter, 4-Wheel Drive Tractor, Combine Rice Harvester)	3	
Postharvest Training on Rice	3	
Community Organizing for Rural Community Development	6	
Value Chain Analysis for Rice	2	
Technology of Participation for Rice Commodity Facilitators	6	
Season-Long Training on PalayCheck System	2	
Technology to new AEWs		
Farm Management Training and Business Planning	1	
Training on Technical Writeshop	1	
C. Planning and Monitoring Related Activities	18	775,000.00
Regular Monthly Meeting and Updating	12	175,000.00
Semestral Assessment and Planning Workshop	2	400,000.00
Field Monitoring	4	200,000.00
TOTAL		6,075,000.00
RICE COMPETITIVENESS ENHANCEMENT FUND (RCEF)		
A. Capability-Building Activities through Training	1	350,000.00
Refresher Training Course on Inbred Rice Seed Production and Certification for Seed Growers	1	
TOTAL		350,000.00
HVCD PROGRAM		
A. Trainings and Other AF Activities	11	1,500,000.00
Community Organizing Training for HVCDP Technicians	2	
Technology of Participation Level 1 for AEWs	2	

PPAs	Physical Target	Budgetary Allocation
Value Chain Analysis for HVCDP Technicians	1	
Project Proposal Development for AEWs	2	
Technology of Participation Level 1 for Farmer-Leaders	4	
TOTAL		1,500,000.00
CORN PROGRAM		
A. Trainings and Other AF Activities	9	3,150,000.00
Postharvest Training on Corn for AEWs and Farmer-Leaders	2	
Training of Trainers on Site-Specific Nutrient Management – Nutrient Expert Tools for Maize	2	
Training of Trainers on Site-Specific Nutrient Management – Nutrient Expert Tools for Cassava	2	
Training of Trainers on Soybean Production	1	
Training of Trainers on Corn Cluster Development	2	
TOTAL		3,150,000.00
REGULAR PROGRAM		
A. Trainings and Other AF Activities	6	2,050,000.00
Basic Extension Training Course for Newly-hired Agricultural Extension Workers	1	
Leadership Training for Agricultural Extension Managers	1	
Capability-Enhancement Training for Marginalized Sectors and in Support to GAD	3	
Capability-Enhancement Training for the ATI Staff	1	
B. Strategic Communication		500,000.00
Production of Four (4) Quarter Kaugmaran Magazine	4 KPs Management Developed 1,200 KPs Reproduced 1,200 KPs Disseminated	100,000.00
Development, Reproduction and Dissemination of IEC Materials	2 IEC Materials Developed 6,000 IEC Materials Produced/Reproduced 5,000 IEC Materials Disseminated	300,000.00
Agri-Fair/ Exhibit		100,000.00
C. Support Services	7	1,400,000.00
Harmonization Meeting with the PLGUs and Other Stakeholders	1	
Annual and Midyear Assessment and Planning cum Management Review	3	
Field Monitoring (Learning Site, Action Plans and Others)	4	
TOTAL		3,950,000.00
LIVESTOCK PROGRAM		
	11	4,400,000.00
A. Capability-building Activities for AEWs through Trainings		
Training on Swine Insemination	1	

PPAs	Physical Target	Budgetary Allocation
Basic Training Course on Artificial Insemination for Large Ruminants	1	
Training on Artificial Insemination for Small Ruminants	1	
Training on Meat Processing	1	
Training on Corn Silage	1	
Training on Forage Management	1	
Training on Waste Management	1	
Training on Production of Alternative of Local Feed Stuff	1	
Training on Slaughterhouse Operation, Good Hygiene and	1	
Training on Blood Sample Collection	1	
Basic Meat Inspection Training Course	1	
B. Other AF Activities	3	1,600,000.00
Orientation on Animal Welfare	1	
BALA Forum	1	
Dairy Festival	1	
C. Strategic Communication		600,000.00
Radio Plugs	3	100,000.00
Development, Reproduction and Dissemination of IEC Materials	3,000 copies	500,000.00
TOTAL		6,600,000.00
COCONUT FARMERS & INDUSTRY DEVELOPMENT PLAN (CFIDP)		
A. Strategic Communication		250,000.00
Information Caravan	2	
Reproduction of Field Guides	50	
B. Support Services		1,300,000.00
Annual and Midyear Assessment and Planning Workshop	2	
Attendance and Participation to RIATC Related Activities	2	
Harmonization Meeting with the Implementing Agencies	1	
Monitoring –Related Activities	4	
TOTAL		1,550,000.00

SUMMARY OF PROPOSED PAPS

PROGRAM/BANNER	BUDGET REQUIREMENT
Regular	3,950,000.00
Rice	8,775,000.00
RCEF	350,000.00
HVCDP	1,500,000.00
Corn	3,150,000.00
Coconut Farmers Industries Development Program	1,550,000.00
Livestock	6,600,000.00
TOTAL	25,875,000.00