



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 30, 2024 AT THE CAMBANGAY CONFERENCE ROOM, PROVINCIAL CAPITOL, LINO CHATTO DRIVE, COGON DISTRICT, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Erico Aristotle C. Aumentado.....Chairman, Presiding Officer
and
Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 25-2024

A RESOLUTION FAVORABLY ENDORSING TO THE DEPARTMENT OF AGRICULTURE (DA) REGIONAL OFFICE - 7 AND THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE BUREAU OF FISHERIES AND AQUATIC RESOURCES (BFAR) – BOHOL OFFICE FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2025 DA BUDGET PROPOSAL

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the BFAR – Bohol Office, to present its priority PAPs for CY 2025, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, the Bureau of Fisheries and Aquatic Resources (BFAR) – Bohol Office has prepared and presented their priority PAPs in Bohol for CY 2025 requiring a total amount of P187,881,000.00, as summarized hereunder:

SUMMARY OF 2025 PAPS	
Project Name	Cost (Php)
Regular Project/TARGET	71,931,000.00
Readiness to Natural Calamities	49,950,000.00
Repair and rehabilitation of five (5) existing BFAR Region 7 facilities operating in the Province of Bohol damaged by Typhoon Odette and Bohol Provincial Fishery Office	66,000,000.00
TOTAL	187,881,000.00

WHEREAS, after review and deliberation, the proposed list of CY 2025 PAPs of BFAR - Bohol Office, which is attached hereto and made an integral part hereof, has been found by this Body to be aligned with Bohol’s strategic change agenda to transition to climate- smart agriculture, and are consistent with the Comprehensive Land Use Plans (CLUPs) of all concerned municipalities, and on top of all these, the projects are deemed to conform with the Provincial Development and Physical Framework Plan (PDPFP) of the Provincial Government of Bohol, and therefore worthy of support and endorsement to the DA Regional Office – 7 and the Central Visayas Regional Development Council for inclusion in the CY 2025 Budget Proposal of the DA.

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

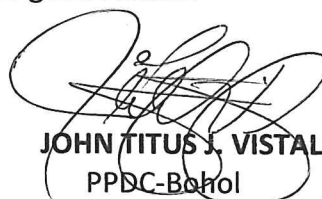
to favorably endorse to the Department of Agriculture (DA) Regional Office – 7 and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the BFAR – Bohol Office for the Province of Bohol for inclusion in the CY 2025 DA Budget Proposal.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the BFAR – Bohol Office for appropriate action.


UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
 PPDC-Bohol
 Head, PDC Secretariat

APPROVED:


ERICO ARISTOTLE C. AUMENTADO
 Governor
 Chairman, PDC-Bohol

BO RES No. C-RES-2024-427
 DATE: FEB 02 2024

PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES
CY 2025

DEPARTMENT / OFFICE : BUREAU OF FISHERIES AND AQUATIC RESOURCES

MOST IMPORTANT AND PRESSING NEEDS/ CONCERNS	MFO / Performance Indicator Description	BRIEF DESCRIPTION OF THE PROJECT	Unit of Measure	DISTRICT 1	DISTRICT 2	DISTRICT 3	Physical Target/OVER-ALL	Financial Target (Php)
I. Fisheries Development Program under REGULAR PROGRAM/TARGET							1429	71,931,000.00
Production enhancement program for fisheries	- Number of fishing gear/paraphernalia distributed						997	47,407,000.00
	a. FAD (Payao) Deep Sea	Provision of input materials	unit	7	7	6	20	1,124,000.00
	b. Lambaklad		unit			2	2	6,600,000.00
	c. Hook and Line Gears		unit	67	67	66	200	635,000.00
	d. Trap Gears		unit	5	5	5	15	855,000.00
	<i>Fish Corral</i>		unit	4	4	4	12	180,000.00
	<i>Fish pot</i>		unit	166	167	167	500	68,000.00
	<i>Crabpot</i>		unit	26	27	27	80	1,520,000.00
	e. Net Gears		unit	33	33	34	100	10,000,000.00
	f. Motorized Boat (22 footer FRP)		unit	14	13	13	40	1,200,000.00
Adaptation to climate change resilient fisheries	g. Non-Motorized Boat (16 footer FRP)		Provision of input materials package with training to fisherfolk beneficiaries	unit	1	1	1	3
Production enhancement program for fisheries	h. Motorized Boat (62 footer FRP)		unit	8	8	9	25	625,000.00
	i. Marine Engine	Provision of input materials	unit	1	1	1	3	600,000.00
	j. Squid jig for giant squid (dalupapa)		unit					
II. AQUACULTURE SUB-PROGRAM								
	FISHERIES PRODUCTION AND DISTRIBUTION						12	13,464,000.00
Production enhancement program for fisheries	expansion of seaweed nurseries	Provision of input materials	unit	1	1	1	3	2,000,000.00
	Number of cages for livelihood distributed (bamboo)	Provision of input materials, feeds and fingerlings	unit	2	2	2	6	1,464,000.00

MOST IMPORTANT AND PRESSING NEEDS/ CONCERNS	MFO / Performance Indicator Description	BRIEF DESCRIPTION OF THE PROJECT	Unit of Measure	DISTRICT 1	DISTRICT 2	DISTRICT 3	Physical Target/OVER-ALL	Financial Target (Php)
Adaptation to climate change resilient fisheries	number of cages for livelihood distributed (hdpe cages)	Provision of input materials ,feeds and fingerlings	unit	3	3	4	10	10,000,000.00
III. PROVISION OF FISHERY ON-FARM EQUIPMENT AND POST-HARVEST FACILITIES								
	- Number of other postharvest equipment distributed		unit				18	2,070,000.00
Mitigation to postharvest losses and value addition	dryers	Provision of input materials	unit	2	2	2	6	990,000.00
	Processing utensils	Provision of input materials package with training	unit	4	4	4	12	1,080,000.00
IV. Regulatory								
	COASTAL AND RESOURCE MANAGEMENT						6	510,000.00
Support to fishery laws and regulation implementation	Fisheries Sanctuaries/reserve /refuge assess	Provision of input materials	unit	2	2	2	6	510,000.00
	Establishment of Technology Demonstration Projects						396	9,480,000.00
	Aquaculture							
	-seaweed grow out	Provision of input materials and seaweed propagules	unit	50	50	50	150	1,800,000.00
	-tilapia pond culture	Provision of feeds and fingerlings	unit	50	50	50	150	2,850,000.00
Production enhancement program for fisheries	-oyster grow-out	Provision of input materials	unit	30	30	30	90	1,530,000.00
	-support to tilapia hatchery	Provision of input materials	unit	2	2	2	6	300,000.00
	-solar salt production	Provision of input materials	unit	2	1	1	4	1,000,000.00

MOST IMPORTANT AND PRESSING NEEDS/ CONCERNS	MFO / Performance Indicator Description	BRIEF DESCRIPTION OF THE PROJECT	Unit of Measure	DISTRICT 1	DISTRICT 2	DISTRICT 3	Physical Target/OVER-ALL	Financial Target (Php)
	mmk award panglao	Provision of input materials	unit	1			1	2,000,000.00
V. Pre-positioning of farm and fishing equipment materials and inputs								49,950,000.00
Readiness to Natural Calamities	Motorized Fiberglass boats (22ft) (proposed)	Provision of input materials	50	50	50	150	86,000.00	12,900,000.00
	Fiberglass Paddleboat (16ft) (proposed)	Provision of input materials	150	150	150	450	24,000.00	10,800,000.00
	Provision of varoius fishing gears (proposed)	Provision of input materials	300	300	300	900	25,000.00	22,500,000.00
	Fish Aggregating	Provision of	50	50	50	150	25,000.00	3,750,000.00
VI. Repair and rehabilitation of five(5) existing BFAR7 facilities operating in the Province of Bohol damaged by Typhoon Odette and Bohol Provincial Fishery Office								66,000,000.00
Rehabilitation, improvement and expansion of existing government facilities (proposed)	MSH-Sinandigan Ubay	Rehabilitation of existing facilities and Bohol Provincial Fishery Office		1		1	10,000,000.00	10,000,000.00
	PFO-BOHOL		1		1	6,000,000.00	6,000,000.00	
	UBFF-Son-oc Ubay			1		1	10,000,000.00	10,000,000.00
	CVMNDTC-Bentig Calape		1			1	20,000,000.00	20,000,000.00
	CBH-Pangangan Is. Calape		1			1	10,000,000.00	10,000,000.00
	CFFF-Caluwasan Clarin			1		1	10,000,000.00	10,000,000.00