



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 30, 2024 AT THE CAMBANGAY CONFERENCE ROOM, PROVINCIAL CAPITOL, LINO CHATTO DRIVE, COGON DISTRICT, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Erico Aristotle C. Aumentado.....Chairman, Presiding Officer
and
Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 27-2024

A RESOLUTION FAVORABLY ENDORSING TO THE DEPARTMENT OF AGRICULTURE (DA) REGIONAL OFFICE - 7 AND THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE PHILIPPINE COCONUT AUTHORITY (PCA) – BOHOL OFFICE FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2025 DEPARTMENT OF AGRICULTURE BUDGET PROPOSAL

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the PCA – Bohol Office, to present its priority PAPs for CY 2025, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, the Philippine Coconut Authority (PCA) – Bohol Office has prepared and presented their priority PAPs in Bohol for CY 2025 requiring a total amount of P15,858,500.00, as summarized hereunder:

NAME OF PROJECT / PROGRAM	TIER 1	TIER 2	TOTAL
Sustainable Planting/Replanting of Local Cultivars	5,796,900.00	5,120,000.00	10,916,900.00
Coconut Fertilization Project (CFP)	3,021,600.00	1,920,000.00	4,941,600.00
TOTAL	8,818,500.00	7,040,000.00	15,858,500.00

WHEREAS, after review and deliberation, the proposed list of CY 2025 PAPs of PCA - Bohol Office, which is attached hereto and made an integral part hereof, has been by this Body to be aligned with Bohol’s strategic change agenda to transition to climate- smart agriculture, and are consistent with the Comprehensive Land Use Plans (CLUPs) of all concerned municipalities, and on top of all these, the projects are deemed to conform with the Provincial Development and Physical Framework Plan (PDPFP) of the Provincial Government of Bohol, and therefore worthy of support and endorsement to the Office of the President and the Central Visayas Regional Development Council for inclusion in the CY 2025 Budget Proposal of the Department of Agriculture.

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

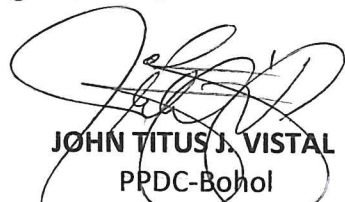
to favorably endorse to the Department of Agriculture (DA) Regional Office - 7 and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the Philippine Coconut Authority (PCA) – Bohol Office for the Province of Bohol for Inclusion in the CY 2025 Department of Agriculture Budget Proposal

RESOLVED FURTHER, to furnish a copy of the same Resolution to the PCA – Bohol Office for appropriate action.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


ERICO ARISTOTLE C. AUMENTADO
Governor
Chairman, PDC-Bohol

6.0 NOTES NO
C-RES-2024-430
DATE: FEB 02 2024

PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES

CY 2025

DEPARTMENT / OFFICE : PHILIPPINE COCONUT AUTHORITY

PROPOSED FY 2025 PAPs (TIER 1)

Name of Project / Program	Project / Program Location or Coverage	Brief Description (e.g. length in km, beneficiaries, etc.)	Project Cost
Sustainable Planting/Replanting of Local Cultivars	Provincewide (380 hectares)	Distribution of dwarf and tall coconut varieties to coconut farmers	5,796,900.00
Coconut Fertilization Project (CFP)	Provincewide (800 hectares)	Provision of locally produced Agricultural Grade Salt Fertilizers	3,021,600.00
		Total	8,818,500.00

PROPOSED FY 2025 PAPs (TIER 2)

Name of Project / Program	Project / Program Location or Coverage	Brief Description (e.g. length in km, beneficiaries, etc.)	Project Cost
Sustainable Planting/Replanting of Local Cultivars	Provincewide (320 hectares)	Distribution of dwarf and tall coconut varieties to coconut farmers	5,120,000.00
Coconut Fertilization Project (CFP)	Provincewide (320 hectares)	Provision of fertilizer support to coconut farms (organic and inorganic)	1,920,000.00
		Total	7,040,000.00

TOTAL PROPOSED FY 2025 PAPs & BUDGET

Name of Project / Program	TIER 1	TIER 2	TOTAL
Sustainable Planting/Replanting of Local Cultivars	5,796,900.00	5,120,000.00	10,916,900.00
Coconut Fertilization Project (CFP)	3,021,600.00	1,920,000.00	4,941,600.00
TOTAL	8,818,500.00	7,040,000.00	15,858,500.00