



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 30, 2024 AT THE CAMBANGAY CONFERENCE ROOM, PROVINCIAL CAPITOL, LINO CHATTO DRIVE, COGON DISTRICT, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Erico Aristotle C. Aumentado.....Chairman, Presiding Officer
and
Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 28-2024

A RESOLUTION FAVORABLY ENDORSING TO THE DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE) REGIONAL OFFICE - 7 AND THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE) – BOHOL OFFICE FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2025 DOLE BUDGET PROPOSAL

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the DOLE – Bohol Office, to present its priority PAPs for CY 2025, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, the Department of Labor and Employment (DOLE) – Bohol has prepared and presented their priority PAPs in Bohol for CY 2025 requiring a total amount of P573,742,919.00, as summarized hereunder:

Name of Project / Program	TIER 1	TIER 2	Total Project Cost
001: Employability of Workers and Competitiveness of MSMEs enhanced	68,844,000.00	2,900,000.00	71,744,000.00
002: Protection of Workers Rights and Maintenance of Industrial Peace Ensured	11,121,000.00	230,000.00	11,351,000.00
003: Social Protection for Vulnerable Workers Strengthened	163,208,000.00	-	163,208,000.00
Capital Outlay		327,439,918.53	327,439,918.53
GRAND TOTAL	243,173,000.00	330,569,919.00	573,742,919.00

WHEREAS, after review and deliberation, the proposed list of CY 2025 PAPs of DOLE - Bohol Office, has been found by this Body to be aligned with Bohol's strategic change agenda, and are consistent with the Comprehensive Land Use Plans (CLUPs) of all concerned municipalities, and on top of all these, the projects are deemed to conform with the Provincial Development and Physical Framework Plan (PDPFP) of the Provincial Government of Bohol, and therefore worthy of support and endorsement to the DOLE Regional Office – 7 and the Central Visayas Regional Development Council for inclusion in the CY 2025 Budget Proposal of the DOLE.

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Department of Labor and Employment (DOLE) Regional Office – 7 and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the DOLE – Bohol Office for the Province of Bohol for inclusion in the CY 2025 DOLE Budget Proposal.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the DOLE – Bohol Office for appropriate action.


UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
 PPDC-Bohol
 Head, PDC Secretariat

APPROVED:


ERICO ARISTOTLE C. AUMENTADO
 Governor
 Chairman, PDC-Bohol

**PRIORITY PROGRAMS, PROJECTS, AND ACTIVITIES
CY 2025**

DEPARTMENT/OFFICE: DEPARTMENT OF LABOR AND EMPLOYMENT

001: Employability of Workers and Competitiveness of MSMEs Enhanced

PAPs	Project Description and Components	Physical Target	Tier 1	Tier 2	Total Project Cost	
Placement Rate of Qualified Jobseekers	Employment Facilitation	82%	1,968,000.00		1,968,000.00	
Special Program for Employment of Students (SPES) Number of Youth -beneficiaries assisted through (SPES)		7,459	63,308,000.00		63,308,000.00	
Public Employment Service Number of Qualified Jobseekers referred for Placement		150,000	3,568,000.00		3,568,000.00	
Labor Market Information Number of Individual Reached through LMI		235,000		300,000.00	300,000.00	
National Skills Registration Program LGUs trained/re-reoriented on NSRP		6 trained LGU and 60 establishments covered		1,300,000.00	1,300,000.00	
Career Guidance Advocacy Program		actual		200,000.00	200,000.00	
Job Fair Number of Job Fairs Conducted		actual		800,000.00	800,000.00	
PhilJobnet Number of Registered Establishments		actual		300,000.00	300,000.00	
		Total		68,844,000.00	2,900,000.00	71,744,000.00

002: Protection of Workers Rights and Maintenance of Industrial Peace Ensured

Labor Inspection Program Establishments Inspected	Employment Preservation and Regulation /Promote compliance with or Enforcement of Labor Standards and occupational Safety and Health Standards	2,180	9,225,000.00		9,225,000.00
Technical Advisory Visit (TAV)		10,341			
Micro Establishments subjected to Technical Advisory Visit (TAV)					
Compliance Rate of Establishments Inspected		70%	950,000.00		950,000.00
Workers Organization and Development Program (WODP) Individual Provided with scholarship and Union Members trained		4	946,000.00		946,000.00
Tripartism and Social Dialogue Resolutions/ Position Papers on labor and employment issue		2		230,000.00	230,000.00
		Total		11,121,000.00	230,000.00

003 Social Protection For Vulnerable Workers Strengthened

DOLE Integrated Livelihood Program (DILP) Number of Beneficiaries provided with livelihood assistance through DILEEP	Workers Protection and Welfare/Enhance Support programs for sustainable livelihood, entrepreneurship and work opportunities	5,228	161,763,000.00		161,763,000.00
Family Welfare Program (FWP) Number of beneficiaries served through FWP		Actual	1,445,000		1,445,000
Tulong Panghanapbuhay sa Ating Disadvantaged / Displaced Workers (TUPAD) / Government Internship Program (GIP)		Actual		Special Project Fund	Special Project Fund
Number of beneficiaries served					

		Total	163,208,000	163,208,000
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Capital Outlay

Name of Project / Program	Project / Program Location or Coverage	Brief Description (e.g. length in km, beneficiaries, etc.)	Project Cost
DOLE 7 ANNEX BUILDING and ELECTRICAL REHABILITATION FOR DOLE 7 BUILDING	Regional Office-Cebu City	An extension of or an addition to a building	260,000,000.00
		Electrical Rehabilitation for DOLE 7 Building	67,439,918.53
		Total	327,439,918.53

SUMMARY FY 2025 PAPs

Name of Project / Program	TIER 1	TIER 2	Project Cost
			TOTAL
SUMMARY:			
OO1: Employability of Workers and Competitiveness of MSMEs enhanced	68,844,000.00	2,900,000.00	71,744,000.00
OO2: Protection of Workers Rights and Maintenance of Industrial Peace Ensured	11,121,000.00	230,000.00	11,351,000.00
OO3: Social Protection For Vulnerable Workers Strengthened	163,208,000.00	-	163,208,000.00
Capital Outlays		327,439,918.53	327,439,918.53
GRAND TOTAL	243,173,000.00	330,569,919.00	573,742,919.00