

Republic of the Philippines PROVINCE OF BOHOL City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 30, 2024 AT THE CAMBANGAY CONFERENCE ROOM, PROVINCIAL CAPITOL, LINO CHATTO DRIVE, COGON DISTRICT, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Erico Aristotle C. Aumentado......Chairman, Presiding Officer and Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 28-2024

A RESOLUTION FAVORABLY ENDORSING TO THE DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE) REGIONAL OFFICE - 7 AND THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE) — BOHOL OFFICE FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2025 DOLE BUDGET PROPOSAL

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socioeconomic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the DOLE — Bohol Office, to present its priority PAPs for CY 2025, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, the Department of Labor and Employment (DOLE) — Bohol has prepared and presented their priority PAPs in Bohol for CY 2025 requiring a total amount of P573,742,919.00, as summarized hereunder:

Name of Project / Program	TIER 1	TIER 2	Total Project Cost
001: Employability of Workers and	60.044.000.00		
Competitiveness of MSMEs enhanced	68,844,000.00	2,900,000.00	71,744,000.00
002: Protection of Workers Rights and			
Maintenance of Industrial Peace	11,121,000.00	230,000.00	11,351,000.00
Ensured		,	,
003: Social Protection for Vulnerable	163 300 000 00		
Workers Strengthened	163,208,000.00	-	163,208,000.00
Capital Outlay		327,439,918.53	327,439,918.53
GRAND TOTAL	243,173,000.00	330,569,919.00	573,742,919.00

WHEREAS, after review and deliberation, the proposed list of CY 2025 PAPs of DOLE - Bohol Office, has been found by this Body to be aligned with Bohol's strategic change agenda, and are consistent with the Comprehensive Land Use Plans (CLUPs) of all concerned municipalities, and on top of all these, the projects are deemed to conform with the Provincial Development and Physical Framework Plan (PDPFP) of the Provincial Government of Bohol, and therefore worthy of support and endorsement to the DOLE Regional Office — 7 and the Central Visayas Regional Development Council for inclusion in the CY 2025 Budget Proposal of the DOLE.

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Department of Labor and Employment (DOLE) Regional Office – 7 and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the DOLE – Bohol Office for the Province of Bohol for inclusion in the CY 2025 DOLE Budget Proposal.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the DOLE – Bohol Office for appropriate action.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.

Head, PDC Secretaria

APPROVED:

ERICO ARISTOTLE CAUMENTADO

Governor

Chairman, PDC-Bohol

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PRIORITY PROGRAMS, PROJECTS, AND ACTIVITIES CY 2025

DEPARTMENT/OFFICE: DEPARTMENT OF LABOR AND EMPLOYMENT

OO1: Employability of Workers and Competitiveness of MSMEs Enhaced

Students (SPES) Number of Youth -beneficiaries assisted through (SPES) 7,459 63,308,000.00 63,308,000.00	OO1: Employability of Workers and Co	OO1: Employability of Workers and Competitiveness of MSMEs Enhaced					
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(TUPAD) / Government Intership Program (GIP) Special Project Fund Actual							
Program (GIP) Actual				Special Project Fund		Special Project Fund	
Number of beneficiaries served			Actual				
	Number of beneficiaries served						

Total	163,208,000	163,208,000

Capital Outlay

Name of Project / Program	Project / Program Location or Coverage	Brief Description (e.g. length in km, beneficiaries, etc.)	Project Cost	
DOLE 7 ANNEX BUILDING and ELECTRICAL REHABILITATION FOR DOLE 7 BUILDING	Regional Office-Cebu	An extension of or an addition to a building	260,000,000.00 67,439,918.53	
		Electrical Rehabilitation for DOLE 7 Building		
		Total	327,439,918.53	

SUMMARY FY 2025 PAPs

Name of Project / Program	TIER 1	TIER 2	Project Cost
			TOTAL
SUMMARY:			
OO1: Employability of Workers and			
Competitiveness of MSMEs enhaced	68,844,000.00	2,900,000.00	71,744,000.00
002:Protection of Workers Rights			
and Maintenance of Industrial Peace			
Ensured	11,121,000.00	230,000.00	11,351,000.00
003: Social Protection For Vulnerable			
Workers Strengthened	163,208,000.00	-	163,208,000.00
Capital Outlays		327,439,918.53	327,439,918.53
GRAND TOTAL	243,173,000.00	330,569,919.00	573,742,919.00