



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (EXECOM) HELD ON JANUARY 30, 2024 AT THE CAMBANGAY CONFERENCE ROOM, PROVINCIAL CAPITOL, LINO CHATTO DRIVE, COGON DISTRICT, TAGBILARAN CITY, BOHOL, PHILIPPINES

In Attendance:

Gov. Erico Aristotle C. Aumentado.....Chairman, Presiding Officer
and
Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 29-2024

A RESOLUTION FAVORABLY ENDORSING TO THE DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST) REGIONAL OFFICE - 7 AND THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC) THE PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPS) OF THE DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST) – BOHOL OFFICE FOR INCLUSION IN THE CY 2025 DOST BUDGET PROPOSAL

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the DOST – Bohol Office, to present its priority PAPs for CY 2025, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, the Department of Science and Technology – Bohol has prepared and presented their priority PAPs in Bohol for CY 2025 requiring a total amount of P57,666,260.00, as summarized hereunder:

Major Programs, Projects and Activities	Location	Estimated Cost
1. Technology Transfer and Commercialization Program: a.) Small Enterprise Technology Upgrading Program- Innovation Enabling Fund (SETUP-iFund)	Provincewide (firms to be determined by last quarter of 2024)	13,794,000.00
2. S&T Services a.) Consultancy Services 1.) Manufacturing Productivity Extension Program (MPEX) 2.) Consultancy for Agricultural Productivity Enhancement (CAPE) 3.) Energy Audit Consultancy Services 4.) Cleaner Production Consultancy Services 5.) Food Safety/GMP/HACCP Consultancy b.) Packaging and Labeling Development Services c.) Technology Trainings	Provincewide	1,100,000.00
3. Networking and Linkages a.) Projects jointly funded with NGA, Academe, & SUC's b.) Projects jointly funded with NGO's c.) Projects jointly funded with the LGU- Community Empowerment through Science and Technology (CEST) Program d.) Smart and Sustainable Cities and Communities (SMART) e.) Sustaining and Upgrading Performance and Operations (SUPPORT) of DOST-VII	Provincewide Provincewide Provincewide Provincewide Provincewide	8,919,800.00 2,692,000.00 2,995,460.00 4,165,000.00 12,000,000.00
4. Special Projects and Activities a.) Establishment of Bohol Chocolates Innovation Center b.) Replacement of Old Motor Vehicles for S&T Project Monitoring	DOST-Bohol PSTC Building, Tagbilaran City, Bohol	10,000,000.00 2,000,000.00
TOTAL		57,666,260.00
S&T Scholarship Program	Provincewide	179,343,200.00*
<i>*Fund sourced direct from the National Funding through the Science Education institute (DOST-SEI)</i>		

WHEREAS, after review and deliberation, the proposed list of CY 2025 PAPs of DOST - Bohol Office, which is attached hereto and made an integral part hereof, has been found by this Body to be aligned with Bohol's strategic change agenda, and are consistent with the Comprehensive Land

Use Plans (CLUPs) of all concerned municipalities, and on top of all these, the projects are deemed to conform with the Provincial Development and Physical Framework Plan (PDPFP) of the Provincial Government of Bohol, and therefore worthy of support and endorsement to the DOST Regional Office – 7 and the Central Visayas Regional Development Council for inclusion in the CY 2025 Budget Proposal of the DOST.

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –


to favorably endorse to the Department of Science and Technology (DOST) Regional Office – 7 and the Central Visayas Regional Development Council (RDC) the Priority Programs, Activities and Projects (PAPs) of the DOST – Bohol Office for inclusion in the CY 2025 DOST Budget Proposal.

RESOLVED FURTHER, to furnish a copy of the same Resolution to the DOST – Bohol Office for appropriate action.


UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:


ERICO ARISTOTLE C. AUMENTADO
Governor
Chairman, PDC-Bohol

C.D. RES. NO.
C-RES-2024-432
DATE: FEB 02 2024

**PRIORITY PROGRAMS, PROJECTS, AND ACTIVITIES
CY 2025**

DEPARTMENT/OFFICE: DEPARTMENT OF SCIENCE AND TECHNOLOGY 7 - BOHOL PROVINCIAL S&T OFFICE

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost
<p>1 Technology Transfer and Commercialization Program:</p> <p>a.) Small Enterprise Technology Upgrading Program- Innovation Enabling Fund (SETUP-iFund)</p>	<p>a.) This is an enterprise-level innovation system support for existing (at least 1 year) micro, small and medium enterprises is a package of assistance that includes the following:</p> <ol style="list-style-type: none"> 1. Infusion of appropriate technologies 2. Technology trainings and human resource development 3. Advisory and consultancy services 4. Packaging and labeling 5. Product development 6. Engineering, layout and plant design services 7. Product standards and testing services 8. Equipment design specifications and acquisition 9. ICT services (databases, e-commerce, productivity tools) 10. Linkages and network services among others. 	<p>Provincewide (firms to be determined by last quarter of 2024)</p>	<p>13,794,000.00</p>
<p>2 S&T Services</p> <p>a.) Consultancy Services</p> <ol style="list-style-type: none"> 1.) Manufacturing Productivity Extension Program (MPEX) 2.) Consultancy for Agricultural Productivity Enhancement (CAPE) 3.) Energy Audit Consultancy Services 4.) Cleaner Production Consultancy Services 5.) Food Safety/GMP/HACCP Consultancy <p>b.) Packaging and Labeling Development Services</p> <p>c.) Technology Trainings</p>	<p>a.) The consultancy services are geared towards production efficiency to increase productivity at the firm level. The usual method is walkthrough at the production floor to determine problem areas for improvement.</p> <p>b.) Services include packaging and labeling development, both for food and non-food products, printing execution for selected beneficiaries as well as proximate analysis for nutritional labeling of food products.</p> <p>c.) These technology trainings are to support the SETUP-ISS Program. It can be conducted in-house or as public offering. The trainings are for the identified priority industry sectors such food processing, furniture, metals and engineering, marine and aquatic resources, horticulture and agriculture, gifts-housewares-decors among others.</p>	<p>Provincewide</p>	<p>1,100,000.00</p>
<p>3 Networking and Linkages</p>			

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost
a.) Projects jointly funded with NGA, Academe, & SUC's	a.) Projects with science and technology components jointly implemented with other national line agencies, academe, and SUCs.	Provincewide	8,919,800.00
b.) Projects jointly funded with NGO's	b.) A community-based project with science and technology components jointly implemented with a Non-Government Organizations.	Provincewide	2,692,000.00
c.) Projects jointly funded with the LGU-Community Empowerment through Science and Technology (CEST) Program	c.) Community Empowerment through Science and Technology (CEST) Program is in partnership with selected LGUs is in the form of s & t interventions to empower communities to become resilient. The program has five components –livelihood development, health and nutrition, water and sanitation, disaster prevention and mitigation, s & t education.	Provincewide	2,995,460.00
d.) Smart and Sustainable Cities and Communities (SMART)	d.) The Smart and Sustainable Communities Program refers to maximizing scientific and technological advancements to produce high-performing communities in terms of human capital, human well-being, environmental quality, governance, and urban planning, among others.	Provincewide	4,165,000.00
e.) Sustaining and Upgrading Performance and Operations (SUPPORT) of DOST-VII	e.) The Program SUPPORT will encapsulate all the capability building plans/initiatives of DOST to empower the DOST Regional Operations and to continually improve productivity and efficiency of the delivery of the STI services/assistance through various programs, activities and projects.	Provincewide	12,000,000.00
4 Special Projects and Activities			
a.) Establishment of Bohol Chocolates Innovation Center	a.) The Bohol Chocolates Innovation Center serves as a hub for innovations and support services for value adding of Cacao fresh produce and development of processed foods particularly chocolates. The project includes innovative technologies, relevant support services, technical expertise, necessary infrastructures and facilities that will be more accessible to MSMEs for a more effective tech application, transfer and commercialization for sustained economic growth and productivity.	DOST-Bohol PSTC Building, Tagbilaran City, Bohol	10,000,000.00
b.) Replacement of Old Motor Vehicles for S&T Project Monitoring	b.) Mobility of operation in the provinces (replacement of old units which is unreliable and high maintenance cost service vehicle) to support DOST efforts in disaster prevention and mitigation		2,000,000.00
		TOTAL	57,666,260.00

Major Programs, Projects and Activities	Brief Description of the Project	Location	Estimated Cost
S&T Scholarship Program	a.) Philippine Science High School Scholarships for Junior and Senior HS a.) RA 7687 & Merit Scholarship Programs for complete baccalaureate degree a.) RA 7687 & RA 10612 Junior Level Science Scholarship Programs	Provincewide	179,343,200.00*
Fund sourced direct from the National Funding through the Science Education institute (DOST-SEI)			179,343,200.00