



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (PDC-EXECOM) HELD ON JANUARY 31, 2024 AT THE ATTY. JUANITO G. CAMBANGAY CONFERENCE ROOM, PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (PPDO), PROVINCIAL CAPITOL, COGON DISTRICT, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Gov. Erico Aristotle C. AumentadoChairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 35-2024

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC-7) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPs) OF THE DEPARTMENT OF EDUCATION (DepEd) – CITY DIVISION FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2025 BUDGET PROPOSAL OF DEP-ED.

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Department of Education (DepEd)– City Division, to present its priority PAPs for 2025, to ensure that such projects are aligned and synchronized with the development priorities of the

province and facilitate complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2025 PAPs of DepEd– City Division, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol’s Strategic Governance Roadmap, is consistent with the Comprehensive Land Use Plans (CLUPs) of all concerned municipalities, and on top of al this, is consistent as well with the Provincial Development and Physical Framework Plan (PDPFP) of the Provincial Government of Bohol and therefore worthy of support and endorsement to the Regional Development Council for inclusion in the 2025 Budget Proposal of Dep-Ed;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Central Visayas Regional Development Council (RDC-7) the list of priority Programs, Activities and Projects (PAPs) of the Department of Education– City Division for the Province of Bohol for inclusion in the CY 2025 budget proposal of DepEd.

RESOLVED FURTHER, to furnish a copy of the same Resolution to DepEd for support and appropriate action.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC -Bohol
Head- PDC Secretariat

Approved:


ERICO ARISTOTLE C. AUMENTADO
Governor
Chairman, PDC-Bohol

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DATE: FEB 05 2024



Republic of the Philippines
Department of Education
 REGION VII - CENTRAL VISAYAS
 DIVISION OF CITY SCHOOLS - TAGBILARAN CITY

**PRIORITY PROPOSED PROGRAMS, PROJECTS AND ACTIVITIES
 CY 2025**

Department/Office: Division of City Schools – Tagbilaran City

Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost
1. Proposed New Construction of School Buildings	Construction of new school buildings to replace old and dilapidated buildings and provide additional classrooms for increasing school population	Booy South Elementary School	20,680,000.00
		City East Elementary School	40,088,198.70
		Manga Elementary School	39,746,389.10
		Taloto Elementary School	38,682,075.08
		City of Tagbilaran National High School	30,000,000.00
		Dr. Cecilio Putong National High School	122,163,946.30
		Mansasa National High School	73,006,168.40
		San Isidro National High School	40,006,168.40
		Tagbilaran High School for the Hearing Impaired	20,680,000.00
2. Proposed Provision of School Furniture	Provision of School Furniture for schools with new construction of buildings and replace old and unusable school furniture	Booy South Elementary School	592,000.00
		City East Elementary School	1,776,000.00
		Manga Elementary School	1,776,000.00
		Taloto Elementary School	1,628,000.00



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			City of Tagbilaran National High School	1,776,000.00
			Dr. Cecilio Putong	6,512,000.00
			City of Tagbilaran National High School	1,776,000.00
			Dr. Cecilio Putong National High School	6,512,000.00
			Mansasa National High School	1,776,000.00
			San Isidro National High School	1,776,000.00
			Tagbilaran High School for the Hearing Impaired	592,000.00
3.	Proposed Repair and Rehabilitation of School Buildings	Repair and Rehabilitate School Buildings which have conditions of rooms categorized as "major repair" and can no longer be funded by MOOE, with additional works for perimeter fence and slope protection if needed	Booy South Elementary School	10,400,000.00
			City East Elementary School	18,850,000.00
			Dao Elementary School	14,950,000.00
			Manga Elementary School	19,500,000.00
			Taloto Elementary School	11,700,000.00
			City of Tagbilaran National High School	3,882,500.00
			Mansasa National High School	17,550,000.00
4.	Proposed Upgrade of Electrical System of Schools	Upgrading of Electrical System of Schools including revamp of wiring and installation of transformer	City East Elementary School	5,000,000.00
			Cogon Elementary School	6,289,496.49
			Tagbilaran City Central Elementary School	8,109,589.26
			Tagbilaran City Central School – SPED Center	5,000,000.00
			City of Tagbilaran National High School	2,000,000.00
			Dr. Cecilio Putong National High School	8,000,000.00
			Mansasa National High School	5,000,000.00

			Tagbilaran City Science High School	5,000,000.00
5.	Proposed Repair/Construction of Handwashing Facilities and Clinic	Repair of existing handwashing facilities and construction of clinic and additional handwashing facilities to meet the ideal ratio	Bool Elementary School	300,000.00
			Booy Elementary School	3,589,300.00
			Booy South Elementary School	3,589,300.00
			Cabawan Elementary School	170,000.00
			City East Elementary School	300,000.00
			City of Tagbilaran National High School	2,911,962.99
			Dr. Cecilio Putong National High School	6,680,000.00
6.	Proposed Repair and Rehabilitation of Gabaldon School Building	Repair and rehabilitation/preservation of existing Gabaldon school building	Dr. Cecilio Putong National High School	30,000,000.00
7.	Proposed Construction of ACCESS Building	Construction of ACCESS (Administration and Climate Change Evacuation, Storage and Shelter) building for schools without existing multi-story buildings. This building can be used during times of calamities where all important properties and records can be put for safekeeping.	Bool Elementary School	10,000,000.00
			Booy Elementary School	10,000,000.00
			Cabawan Elementary School	10,000,000.00
			Dampas Elementary School	10,000,000.00
8.	SBFP Nutri-Food Packs and Hot Meals and Milk Feeding Component for FY 2024	School-Based Feeding Program for qualified learners	Elementary Schools	6,293,980.00
9.	Gulayan sa Paaralan program Implementation	Procurement of gardening tools, supplies for the lighthouse school	Identified School	13,049.00
10.	School Mental Health Program and Nursing Services	Providing nursing services to all personnel and learners in the Division, training to trainers for counseling program, mental health symposium for LARDOS	All Schools	30,000,000.00

11.	Purchase of Textbooks and Instruction Materials	Purchase of Instructional Materials through SEF	All Schools	1,500,000.00
12.	Repair and Maintenance of Buildings and Infrastructure	Repair and Maintenance of Buildings and Infrastructure to be funded by SEF aside from the allocation provided by the DepEd CO	Identified Schools	5,000,000.00
13.	Upgrading of Electrical Transformers	Provide upgrade of electrical transformers through SEF aside from the allocation provided by the DepEd CO	Identified Schools	2,000,000.00
14.	Purchase of Robotics	Purchase of Robotics through SEF	Identified Schools	5,000,000.00
15.	Construction of Rainwater Collectors	Construction of Rainwater Collectors through SEF	Identified Schools	2,000,000.00
16.	Construction of Community Learning Centers for ALS	Construction of CLC-ALS through SEF		4,500,000.00
17.	Purchase of Desktop Computers	Purchase of Desktop Computers for schools through SEF	Identified Schools	2,550,000.00
18.	Installation of Solar Electricity	Installation of Solar Electricity through SEF	Identified Schools	4,000,000.00
19.	Installation of Speech Laboratories	Installation of Speech Laboratories through SEF	Identified Schools	8,000,000.00
20.	Purchase of Interactive Boards	Purchase of Interactive Boards through SEF	Identified Schools	2,000,000.00
21.	Provision of CCTVs	Provision of CCTVs to schools through SEF	Identified Schools	2,000,000.00
22.	Mobile Water Purifiers	Purchase of mobile water purifiers through SEF		2,000,000.00
23.	Construction of Multi-Purpose Covered Courts	Construction of Multi-Purpose Covered Courts to be funded by SEF	Identified Schools	6,000,000.00
24.	Construction of Learning Facilities	Construction of Learning Facilities to be funded by SEF	Identified Schools	5,000,000.00

Submitted by:

WILFREDA D. BONGALOS PhD, CESO V
Schools Division Superintendent