



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (PDC-EXECOM) HELD ON JANUARY 31, 2024 AT THE ATTY. JUANITIO G. CAMBANGAY CONFERENCE ROOM, PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (PPDO), PROVINCIAL CAPITOL, COGON DISTRICT, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Gov. Erico Aristotle C. AumentadoChairman, Presiding Officer

and

Majority of the Members of the PDC Executive Committee

PDC EXECOM RESOLUTION NO. 38-2024

A RESOLUTION FAVORABLY ENDORSING TO THE CENTRAL VISAYAS REGIONAL DEVELOPMENT COUNCIL (RDC-7) THE LIST OF PRIORITY PROGRAMS, ACTIVITIES AND PROJECTS (PAPs) OF THE BOHOL ISLAND STATE UNIVERSITY (BISU) FOR THE PROVINCE OF BOHOL FOR INCLUSION IN THE CY 2025 BUDGET PROPOSAL OF RDC-7, COMMISSION ON HIGHER EDUCATION (CHED) AND OTHER FUNDING AGENCIES

WHEREAS, the Local Government Code of 1991 mandates the Provincial Development Councils (PDC) to, among others, appraise, prioritize and coordinate the implementation of socio-economic programs and projects within its territorial coverage;

WHEREAS, the Joint Memorandum Circular (JMC) No. 01-2007 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), National Government, directs for the harmonization, synchronization and interfacing between local government units (LGUs) and National Government Agencies (NGAs) in planning, investment programming, budgeting and expenditure management;

WHEREAS, such JMC No. 01-2007 also provides avenues to strengthen NGA-LGU interface such as the participation of NGAs in the PDC in the identification of sectoral targets and prioritizing programs, activities and projects (PAPs);

WHEREAS, this Body, consistent to its mandates and pursuant to appropriate national government directives, has required the Bohol Island State University (BISU), to present its priority PAPs for 2025, to ensure that such projects are aligned and synchronized with the development priorities of the province and facilitate

complementation of efforts between NGAs, LGUs, civil society organizations and the private sector;

WHEREAS, after review and deliberation, the proposed list of 2025 PAPs of BISU, which is attached hereto and made an integral part hereof, has been found by this Body to be supportive to the attainment of Bohol's Strategic Governance Roadmap, is consistent with the Comprehensive Land Use Plans (CLUPs) of all concerned municipalities, and on top of all this, is consistent as well with the Provincial Development and Physical Framework Plan (PDPFP) of the Provincial Government of Bohol and therefore worthy of support and endorsement to the Regional Development Council for inclusion in 2025 Budget Proposal of RDC R7, CHED and other funding agencies;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Central Visayas Regional Development Council (RDC-7) the list of priority Programs, Activities and Projects (PAPs) of the Bohol Island State University (BISU) for the Province of Bohol for inclusion in the CY 2025 proposal of RDC-7, the Commission on Higher Education (CHED) and other funding agencies.

RESOLVED FURTHER, to furnish a copy of the same Resolution to RDC-7, CHED and BISU for support and appropriate action.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


JOHN TITUS J. VISTAL
PPDC -Bohol
Head- PDC Secretariat

Approved:


ERICO ARISTOTLE C. AUMENTADO
Governor
Chairman, PDC-Bohol

RESOLUTION NO. C-RES-2024-529
DATE: 05 2024



**PRIORITY PROGRAMS, PROJECTS, AND ACTIVITIES
FOR PDC ENDORSEMENT
CY 2025**

Department / Office: **Bohol Island State University (BISU)**

Major Programs, Projects & Activities (PPAs)	Brief Description of the Project	Location	Estimated Cost (Php)
(1) Ground Development for Infrastructure Readiness of the Newly Acquired Lot of BISU Balilihan Campus	<p>Towards the compliance with RA No. 11396 which requires state universities and colleges to prepare and implement a Land Use Development and Infrastructure Plan, the BISU Balilihan Campus identified as one of its priority infrastructure projects this ground development.</p> <p>This project is designed to prepare for the site development by filling in the lower ground so it levels with the reference point, which is the national road. The campus would like to ensure that the foundation is strong enough for the planned infrastructure development particularly because this site is intended for dormitories of students and housing sites for employees.</p>	BISU Balilihan Campus, Balilihan, Bohol	200,000,000.00
(2) Development of Road Network and Covered Walkways of BISU Balilihan Campus <i>Infrastructure and utilities</i>	<p>Towards strategic and sustainable expansion, the campus gives importance to the development of road network. This project will improve the efficiency of the system of ingress and egress of vehicles and pedestrians ensuring safety and security. Moreover, this is the campus' strategy as precaution to the intermittent weather.</p> <p>This road network would mean faster and more effective mobility to the growing population of its personnel and students with its planned covered walkways and waiting areas thus preventing illnesses and discomfort.</p>	BISU Balilihan Campus, Magsija, Balilihan, Bohol	17,000,000.00
(3) Development of Electrical Power Supply Distribution and Powerhouse of BISU Balilihan Campus <i>Expansion and upgrading of infrastructure Infrastructure and utilities</i>	<p>This expansion and upgrading of infrastructure and utilities will address the demand for power. The increasing use of devices and facilities by the growing population of personnel and students calls for the upgrading of its power lines and sufficient back up power generator.</p> <p>Moreover, the power distribution and schedule will also be modified through a master plan. The proposed project includes upgrading of electrical posts, power lines, and sufficient back up power.</p>	BISU Balilihan Campus, Magsija, Balilihan, Bohol	15,000,000.00
(4) Rain water collection and distribution system of BISU Balilihan Campus	The water supply sourced from the Balilihan LGU is not sufficient for the population of the campus as the	BISU Balilihan Campus, Magsija, Balilihan, Bohol	8,000,000.00

	<p>supply is being shared with the neighboring households of the Balilihan Campus. The University has seen the importance of utilizing alternative ways of addressing this concern through a rainwater collection and distribution system.</p> <p>The rainwater collection and distribution system will be utilized for the toilets, cleaning, and watering of plants and the water supply from the LGU will ensure the sufficient availability of potable water. While water supply is power-generated, the rainwater collection and distribution system will still be efficiently functional even without electrical power. Most importantly, this is BISU's strategy of climate change adaptability.</p>		
(5) Construction of Two Storey Multimedia and Student Center of BISU Balilihan Campus	<p>The proposed construction of two-storey Multimedia and Student Center will enhance and upgrade the instruction facilities of the campus.</p> <p>The proposed structure has a total building floor area of 2,009 sq. m. At the ground floor level the students services will be accommodated including the Students' Lounge, Guidance Office, Student Affairs Services Office, Business Center or Canteen, Chapel, Student Supreme Office, Publications Office, Storage Room, and comfort rooms. The second level will be for the conference hall, the Multimedia Center, waiting area, and comfort rooms.</p> <p>The building was designed to use the natural illumination and air ventilation. It has also lifter machine for the access of the PWD and elderly access to the second floor. Comfort rooms will be genderless. The areas stated are the needs of the educational institutions and it will address the requirement of the accrediting agencies.</p>	BISU Balilihan Campus, Magsija, Balilihan, Bohol	90,000,000.00
(6) Construction of Three Storey CANR Building 1 (Including Laboratories) in BISU Bilar Campus (Phase 1, 2 and 3)	<p>The proposed and envisioned rooms for the College of Agriculture and Natural Resources Building 1 (Forestry) include a wood laboratory, a geospatial laboratory, herbarium room, a crop processing laboratory, a drafting and computer rooms, an erosion laboratory, a tropical entomology laboratory, a physics laboratory and a laboratory storage room and the Biodiversity Conservation Center.</p>	BISU Bilar Campus, Zamora, Bilar, Bohol	100,000,000.00 (FY 2025) 100,000,000.00 (FY 2026) 100,000,000.00 (FY 2027)
(7) Construction of Learning Commons Library in BISU Bilar Campus (Phase 1, 2 and 3)	<p>The Learning Commons for the Campus is designed as a place that encourages group learning and knowledge sharing using a variety of information sources including printed</p>	BISU Bilar Campus, Zamora, Bilar, Bohol	70,000,000.00 (FY 2025) 70,000,000.00 (FY 2026)

	<p>books, digital technologies, and human connections.</p> <p>The projected Learning Commons Library is a 1,300 square meter space including a reading room, staff room, computer workstation, group study and lecture rooms, and storage room.</p>		70,000,000.00 (FY 2027)
(8) Completion of Multi-Purpose Covered Court in BISU Bilar Campus (Phase 1, 2, and 3)	The project's first phase was finished on September 20, 2020. Due to the deductive and cumulative nature of the quantity of items/materials in the program of work and the fact that some scope of the accomplished work does not match the standard, particularly of the walls, Phase 1 of the project was not physically completed. The project's completion includes the demolition of shaky walls, retrofitting of walls, beams, and columns, as well as improvements to the flooring, benches, and stairs, wires and wiring devices, lighting fixtures, plumbing fixtures, septic tanks, control room completion, stage area completion, and painting. It also includes additional funds to make up for the incompleteness of the phase 1 scope of work and the shaky structure in general, particularly the walls.	BISU Bilar Campus, Zamora, Bilar, Bohol	25,000,000.00 (FY 2025) 25,000,000.00 (FY 2026) 34,000,000.00 (FY 2027)
(9) Improvement of the Campus Gates in BISU Bilar Campus	The improvement of the campus gate will cover the two main gates, the entrance and exit gates which are dilapidated and requires new design to meet the demands of the increasing population of the university.	BISU Bilar Campus, Zamora, Bilar, Bohol	7,000,000.00 (FY 2025)
(10) Completion of 4-Storey Science and Technology Building in BISU Calape Campus (Phase 2)	The project's main goal is to improve the physical profile of the University and likewise provides better classrooms and laboratory rooms conducive to learning education, and provides better workplace for the personnel of the University. The dimension of the proposed project is 49.76 meters by 13.67 meters equivalent to 680.219 square meters per floor.	BISU Calape Campus, San Isidro, Calape, Bohol	71,000,000.00
(11) Construction of Proposed 2-Storey Fisheries Building (Lot 2) in BISU Calape Campus	<p>The main goal of the project is to improve the physical profile of the University. Likewise, it will provide better classrooms and laboratory rooms conducive to learning education and provide better workplace for the personnel of the University.</p> <p>The dimension of the construction of proposed 2-storey fisheries building in lot 2 is 36 meters by 11 meters, with 792 square meters floor area. The proposed building will be used for six classrooms intended for Fishery students.</p>	BISU Calape Campus, Abucayan, Calape, Bohol	15,000,000.00
(12) Rehabilitation of Gate and Perimeter Fence in BISU Calape Campus	Rehabilitating the gate and perimeter fence of the campus gives importance to the safety and security of the	BISU Calape Campus, San	11,000,000.00

	<p>personnel and students, the property, and facilities of the campus. Since the 7.2 magnitude earthquake in 2013 that massively damaged the concrete perimeter fence, the campus has not done any repair or rehabilitation of the perimeter fence. The length is 440.36 meters.</p>	<p>Isidro, Calape, Bohol</p>	
<p>(13) Landscaping and Land Improvement of BISU Calape Campus</p>	<p>One of the institutional goals of the University is to provide adequate state-of-the art and accessible infrastructure support facilities for quality education. With improved land and landscape, learning is most conducive and beneficial among students and stakeholders. Correcting the terrain will ensure the campus will not be flooded anymore during the rainy season, such improvement will be through soil embankment to 1 foot higher than the existing land.</p>	<p>BISU Calape Campus, San Isidro, Calape, Bohol</p>	<p>4,000,000.00</p>
<p>(14) Construction of 3-Storey Administration Building in BISU Candijay Campus</p>	<p>The construction of the proposed 3-storey Administration Building will rehabilitate the building from the damages of the typhoon Odette. Moreover, it will upgrade the facility so the campus can efficiently cater to the needs of the clientele. In addition to its upgrade will be the use of modern amenities and equipment.</p>	<p>BISU Candijay Campus, Cogtong, Candijay, Bohol</p>	<p>80,000,000.00</p>
<p>(15) Construction of 3-Storey College of Fisheries and Marine Sciences (CFMS) Building in BISU Candijay Campus</p>	<p>The construction of the proposed state of the art three-storey CFMS Building will include modern facilities that will provide the growing number of students and clienteles a facility conducive for their training in Fishery Science.</p>	<p>BISU Candijay Campus, Cogtong, Candijay, Bohol</p>	<p>130,000,000.00</p>
<p>(16) Construction of 4-Storey College of Technology and Allied Sciences (CTAS) Building (Phase 1) in BISU Candijay Campus</p>	<p>The proposed project involves the construction of a state-of-the-art 4-storey College of Technology and Allied Sciences Building, catering to the evolving needs of education and research in technology and related disciplines. The building will serve as a hub for academic excellence, providing modern classrooms, laboratories, faculty offices, and collaborative spaces to foster innovation and learning.</p>	<p>BISU Candijay Campus, Cogtong, Candijay, Bohol</p>	<p>60,000,000.00</p>
<p>(17) Construction of 3-Storey Student Dormitory Building (Females) in BISU Candijay Campus</p>	<p>The proposed project involves the construction of a modern 3-storey female dormitory building, aimed at providing safe, comfortable, and inclusive accommodation for female students. The dormitory will serve as a secure and supportive residential space, fostering a conducive environment for academic and personal growth.</p>	<p>BISU Candijay Campus, Cogtong, Candijay, Bohol</p>	<p>60,000,000.00</p>
<p>(18) Construction of 3-Storey Learning Commons (Library) Building in BISU Candijay Campus</p>	<p>The proposed project entails the construction of a dynamic and innovative 3-storey Learning Commons Building. It is designed to serve as a central hub for collaborative learning, research, and academic engagement. This facility</p>	<p>BISU Candijay Campus, Cogtong, Candijay, Bohol</p>	<p>80,000,000.00</p>

	will provide students and faculty with state-of-the-art resources, interactive spaces, and technological infrastructure, fostering a vibrant learning community.		
(19) Proposed 2-Storey Admin Building for BISU Clarin Campus	This proposed state of the art administration building is dedicated to cater to offices of administration personnel such as Campus Director's Office, Campus Head Planning Office, Office of the Administrative Officer IV, Accounting Office, Disbursing Office, Supply Office, Registrar's Office, BAC Office, Record's Office, Procurement Office, and Conference Room.	BISU Clarin Campus, Poblacion Norte, Clarin, Bohol	50,000,000.00
(20) Gate Improvement and Fence Rehabilitation in Lot 1 BISU Clarin Campus	The proposed gate improvement and fence rehabilitation answers the need for security, peace, and order of the campus. This will also ensure the jurisdiction of the university land holdings. The proposed gate and fence rehabilitation project will enhance the existing gate which has no compartments so persons and vehicles will have the same entry point. The proposed gate improvement and fence enhancement will be made with partitions that intend for one entry for people and another for vehicles.	BISU Clarin Campus, Poblacion Norte, Clarin, Bohol	15,000,000.00
(21) Construction of Two Storey Multimedia Center in BISU Clarin Campus	The proposed Multimedia Building provides an appropriate area to conduct training, seminars, conferences, and other professional development related activities. The proposed Multimedia Building will be next to the proposed library. The area will be estimated at 687 square meters. This will be for administrative and educational use. The two-storey proposed multimedia will be a one-of-a-kind functional hall that will help the university in the delivery of instruction, research, and extension such as stakeholder's meetings.	BISU Clarin Campus, Poblacion Norte, Clarin, Bohol	30,000,000.00
(22) Construction of Two Storey Environmental Science and Marine Laboratory in BISU Clarin Campus	The proposed Environmental Science Building will consist of lecture and laboratory rooms intended for long hour lessons, faculty rooms, and storage rooms. The primary goal of the university is to have an advanced learning facility that will enhance student learning and do demonstrative tasks in the laboratory for the application of all scientific theories discussed in the lecture.	BISU Clarin Campus, Poblacion Norte, Clarin, Bohol	30,000,000.00
(23) Construction of Two-Storey Hospitality Management Building in BISU Clarin Campus	The proposed Hotel and Management Building serves as practical facility and lecture rooms for students of Bachelor of Science in Hotel Management. This is a training ground for the students who will be working on in the tourism industry in the future. The proposed Hotel and Management Building will serve as a conducive environment for students	BISU Clarin Campus, Poblacion Norte, Clarin, Bohol	80,000,000.00

	<p>and faculty to do their lessons and skills demonstration. It will also house the HM wet and cold laboratories, faculty rooms, storage rooms, and conference rooms. The new two-storey Hotel and Management Building will cover 1,800 square meters. It will not be solely used for academic purpose but also for production and eco-tourism goal.</p>		
<p>(24) Construction of Three-Storey Dormitory Building for Students and Personnel in BISU Clarin Campus</p>	<p>Adhering to RA No. 11396, BISU Clarin Campus is working towards the construction of a three-storey dormitory building for students and personnel.</p> <p>The proposed building will have a 10-room capacity with 10 double decks in each room. To answer to the needs of the students, the dormitory will be well-ventilated with CCTV cameras and monitor to ensure safety and security. The dormitory shall have its own kitchen and other amenities.</p> <p>The building will also cater to an improved access of employees to permanent and tangible housing accommodation.</p>	<p>BISU Clarin Campus, Poblacion Norte, Clarin, Bohol</p>	<p>50,000,000.00</p>
<p>(25) Construction of Two-Storey College of Teacher Education Building in BISU Clarin Campus</p>	<p>The Teacher Education is among the colleges with a continuously growing population. This projection of influx will be strategically prepared for with the construction of a two-storey building that conforms to the standards of learning facilities.</p> <p>The proposed two-storey CTE Building covers a land area of 3,050 square meters.</p>	<p>BISU Clarin Campus, Poblacion Norte, Clarin, Bohol</p>	<p>90,000,000.00</p>
<p>(26) Construction of Two-Storey Computer Science Building in BISU Clarin Campus</p>	<p>The proposed Computer Science building is an infrastructure that will accommodate all faculty members and students of Computer Science. This will also stock all information communication technology equipment and materials needed in the delivery of instruction. The two-storey CS building will be equipped with modern technology and wireless network and will have a floor area of 910 square meters.</p>	<p>BISU Clarin Campus, Poblacion Norte, Clarin, Bohol</p>	<p>50,000,000.00</p>
<p>(27) Construction of Two-Storey Student Affairs Services Building in BISU Clarin Campus</p>	<p>As of the present, there is no one-stop building where student can go to for guidance counselling, medical services, and student affairs services. The reason why this building will be very essential to have a one-stop shop for student services. The proposed Student Affairs and Services Building aims to ease the implementation and monitoring of student service in the university. This is an essential component of the institution to provide a convenient</p>	<p>BISU Clarin Campus, Poblacion Norte, Clarin, Bohol</p>	<p>50,000,000.00</p>

	place for students to convene together with the other student officials.		
(28) Completion of Four-Storey Faculty, Employees and Student Dormitory in BISU Main Campus Bingag Extension Site (Phase 2)	The proposed 4-Storey Dormitory project is to provide the students, faculty and employees the convenience and comfort while studying and working in the university that mostly comes from far-flung places. To achieve this, the university seeks to create an open, pleasant and secure atmosphere and a peaceful living environment in the dormitory and to provide a decent, working and safe venue for faculty, employees, and students wherein fundamental knowledge is acquired.	BISU Main Campus Bingag Extension Site, Bingag, Daus, Bohol	93,000,000.00 (FY 2025)
(29) Construction of 4-Storey Support Services Center in BISU Main Campus Bingag Extension Site	The proposed Support Service Center will house the following offices: motor pool division, supply storage facility, disaster risk reduction management and medical and dental clinic office.	BISU Main Campus Bingag Extension Site, Bingag, Daus, Bohol	72,000,000.00 (FY 2025)
(30) Construction of Material Recovery Facility in BISU Main Campus Bingag Extension Site	There is a need for attention to the solid waste management of the campus. The construction of Material Recovery Facility will serve as a repository for segregated discards that can be reused or recycled, as well as a place to turn biodegradable discards such as food and yard waste into fertilizer or soil conditioner.	BISU Main Campus Bingag Extension Site, Bingag, Daus, Bohol	3,500,000.00 (FY 2025)
(31) Construction of 2-Storey ICT Building (Smart Campus Development Center) Phase 2 in BISU Main Campus Daus Extension	The proposed ICT Building is a 2-storey structure, with a total floor area of 600 sq.m., includes facilities deemed essential for the University's continuous aim of producing globally competent students and graduates, especially in the digital era. The first floor will be for the University's Telecommunication, Server Room and Data Center. The second floor will house two (2) 40 - seat computer internet laboratories. There will also be provisions for a conference room, faculty lounge, and student lounge.	BISU Main Campus Bingag Extension Site, Bingag, Daus, Bohol	27,000,000.00 (FY 2025)
(32) Drainage and Sewerage System in BISU Main Campus Tagbilaran City	The provision of drainage and sewerage system is very important for the safety and comfort of the BISU students, faculty and staff, as well as for vehicles and daily commuters passing. First, it is necessary for safeguarding the people's health. Second, it is necessary for proper discharge of wastewater, rain water and run-offs and for efficient flood control. Third, efficient sewerage system contributes to the aesthetic conditions of the environment.	BISU Main Campus, CPG Avenue, Tagbilaran City, Bohol	12,000,000.00 (FY 2025)

Signed:

ANTHONY M. PENASO, PhD.

Designation:

University President