



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

February 19, 2024

HON. DIONISIO VICTOR A. BALITE, Ph.D.

Vice Governor

and

THE HONORABLE MEMBERS

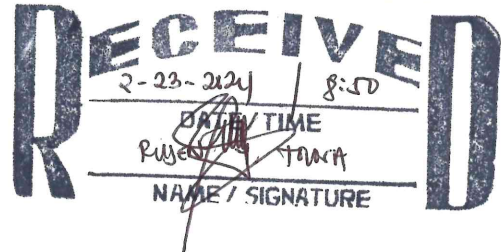
Sangguniang Panlalawigan

Province of Bohol

3RD Floor, Bohol Provincial Capitol

Tagbilaran City

OFFICE OF THE VICE GOVERNOR
DIONISIO VICTOR A. BALITE



Your Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 44-2024**, entitled, "**A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF THREE HUNDRED THIRTY-FOUR MILLION ONE HUNDRED EIGHTY-ONE THOUSAND ONE HUNDRED SIXTY-EIGHT PESOS AND FIFTY CENTAVOS (PHP 334,181,168.50) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2024**". This is for the August Body's consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP).

This proposed SIP No. 1 for CY 2024 covers investment requirements for the additional projects and activities for tourism promotion and marketing, rabies prevention, enhancing LGU competitiveness, participation to local and national trade fairs, infrastructure development for roads, waterworks and slope protection, agriculture and fishery productivity, counterpart for the Philippine Rural Development Program (PRDP), support to coastal law enforcement, training center construction, electrical and support facilities provision at the Old Tagbilaran City Airport, support for humanitarian missions and medical-dental caravans, procurement of drugs and medicines and health delivery truck, facilities and equipment upgrading of hospitals, youth and sports development, Governor's Cup, differential amount for Clothing/ Uniform Allowance, differential amount for representation and transportation allowance, differential amount for Pag-ibig Fund government contribution, implementation of wage rate standardization for job order and contract of service workers, facilities construction at the Bohol District Jail, allocation for the Provincial Assessor's operation and assessment, procurement of accountable forms, allocation for other professional and general services for the Sangguniang Panlalawigan (SP), creation of positions for the Bohol Mineral Resources Regulatory Office, Provincial General Services Office, SP, and Provincial Health Office, improvement of the Provincial Procurement Management Unit office, connectivity resiliency at the Provincial Capitol, repair and upgrading of facilities, payment of taxes related to the transfer of ownership of resettlement site of the New Bohol Airport, and procurement of Office equipment for the Provincial Human Resource Management Office.

Considering the importance of this Supplemental Investment Program as this is necessary to support the subsequent request for Appropriation for the above purpose, may I respectfully request that this matter be taken during the Presiding Officer's Time (POT) in the Sangguniang Panlalawigan Session, with the undersigned certifying that such legislative measure is urgent.

Thank you very much.

Very truly yours,


ERICO ARISTOTLE C. AUMENTADO
Governor
Chairperson, Provincial Development Council



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON FEBRUARY 13, 2024 AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Hon. Erico Aristotle C. Aumentado.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 44-2024

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF THREE HUNDRED THIRTY-FOUR MILLION ONE HUNDRED EIGHTY-ONE THOUSAND ONE HUNDRED SIXTY-EIGHT PESOS AND FIFTY CENTAVOS (PHP 334,181,168.50) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2024

WHEREAS, the Provincial Government of Bohol, guided by its strategic governance roadmap and change agenda, has identified additional projects and activities for the year 2024 for tourism promotion and marketing, rabies prevention, enhancing LGU competitiveness, participation to local and national trade fairs, infrastructure development for roads, waterworks and slope protection, agriculture and fishery productivity, counterpart for the Philippine Rural Development Program (PRDP), support to coastal law enforcement, training center construction, electrical and support facilities provision at the Old Tagbilaran City Airport, support for humanitarian missions and medical-dental caravans, procurement of drugs and medicines and health delivery truck, facilities and equipment upgrading of hospitals, youth and sports development, Governor's Cup, differential amount for Clothing/ Uniform Allowance, differential amount for representation and transportation allowance, differential amount for Pag-ibig Fund government contribution, implementation of wage rate standardization for job order and contract of service workers, facilities construction at the Bohol District Jail, allocation for the Provincial Assessor's

operation and assessment, procurement of accountable forms, allocation for other professional and general services for the Sangguniang Panlalawigan (SP), creation of positions for the Bohol Mineral Resources Regulatory Office, Provincial General Services Office, SP, and Provincial Health Office, improvement of the Provincial Procurement Management Unit office, connectivity resiliency at the Provincial Capitol, repair and upgrading of facilities, payment of taxes related to the transfer of ownership of resettlement site of the New Bohol Airport, and procurement of Office equipment for the Provincial Human Resource Management Office;

WHEREAS, these additional initiatives will require an estimated total amount of **Three Hundred Thirty-Four Million One Hundred Eighty-One Thousand One Hundred Sixty-Eight Pesos and Fifty Centavos (PHP 334,181,168.50)**, which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the Province of Bohol for CY 2024, with the copy of the Supplemental Investment Program (SIP) No. 1 summary form attached hereto and made an integral part hereof;

WHEREAS, the initiative constituting the SIP No. 1 for the year 2024, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

WHEREAS, funding for the initiatives are proposed to be sourced from resources within the Provincial Government of Bohol such as salary savings of 2024, prior years' unappropriated surplus/ savings, proposed reversion and re-appropriation of capital outlay and 20% Development fund such as the Asphalt overlaying and shouldering of Mariveles-Totolan and Mariveles-Biking Barangay Road under 20% Development Fund - Supplemental Budget No. 1-2023 of the Provincial Engineer's Office, and the Capital Outlay under SB No. 5-2023, and Other Structures of Appropriation Ordinance No. 2019-018 of the Bohol District Jail, all with cash back-up, that may be made available thru an Appropriation Ordinance authorizing a Supplemental Budget including the sources of funds that are proposed herein, and through external sources such as from the National Government, external sources and development partners;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) for local government units (LGUs), LGUs are mandated to support all budgets with corresponding investment plans, as the budget operationalizes development and investment plans;

WHEREAS, the programs, projects and activities under the SIP No.1 for CY 2024, after review and deliberation, have been found by this Body to be in order, supportive to the development priorities of the Province and therefore worthy of approval and endorsement to the Sangguniang Panlalawigan;

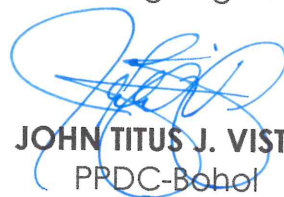
WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Three Hundred Thirty-Four Million One Hundred Eighty-One Thousand One Hundred Sixty-Eight Pesos and Fifty Centavos (PHP 334,181,168.50) to the Investment Program of the Provincial Government of Bohol for CY 2024.

UNANIMOUSLY ADOPTED.

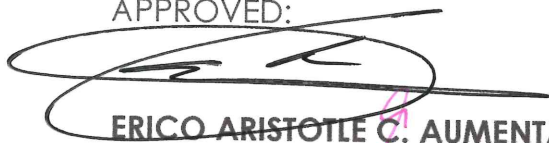
-0-

I hereby certify to the correctness of the foregoing Resolution.



JOHN TITUS J. VISTAL
PRDC-Bohol
Head, PDC Secretariat

APPROVED:



ERICO ARISTOTLE C. AUMENTADO
Governor
Chairman, PDC-Bohol



SUPPLEMENTAL INVESTMENT PROGRAM NO. 1
PROVINCE OF BOHOL
CY 2024

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code	
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/Climate Change Adaptation	DRRM/Climate Change Mitigation		
	ECONOMIC DEVELOPMENT													
1	Tourism Marketing and Promotion Program	Bohol Provincial Tourism Office	February 2024	December 2024	Implemented the Tourism Marketing Promotion Program to include, among others, Bohol Island Geopark Communication Plan, Production of Tourism AVPs design and layout, media hostings, creative design manual, Marketing communication plan - branding design manual, AVP and Collaterals production, and media/influencers/ national/ international hostings	General Fund, Prior Years' Savings, PS Savings, reverted prior years' Capital Outlay, Other sources, external funds		14,200,000.00			14,200,000.00			
2	Capability Development Program (Tour Guide's Badge Training and Site Enhancement Training)	Bohol Provincial Tourism Office	February 2024	December 2024	Conducted the Capability Development Program to include the tour guide's badge training, site enhancement training	General Fund, Prior Years' Savings, PS Savings, reverted prior years' Capital Outlay, Other sources, external funds		600,000.00			600,000.00			
3	Support to Tourism Events and Festivals (Geo-Trail Tour, Sandugo, Dive Expo)	Bohol Provincial Tourism Office	February 2024	December 2024	Provided allocation for the Support to Tourism Events and Festivals (Geo-Trail Tour, Sandugo, Dive Expo) (rentals, catering, support to tourism events), procurement of printer	General Fund, Prior Years' Savings, PS Savings, reverted prior years' Capital Outlay, Other sources, external funds		900,000.00	500,000.00		1,400,000.00			
4	Bohol Rabies Prevention and Elimination Program (reproduction of Bohol Rabies Program Manual, reproduction of Bantay Rabies sa Barangay Manual, Printing of IEC Materials for Rabies launching)	Office of the Provincial Veterinarian	February 2024	December 2024	Provided support for the Bohol Rabies Prevention and Elimination Program particularly for the reproduction of Bohol Rabies Program Manual, reproduction of Bantay Rabies sa Barangay Manual, Printing of IEC Materials for Rabies launching	General Fund, Prior Years' Savings, PS Savings, Other sources, external funds		1,240,000.00			1,240,000.00			

A/P Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
5	Procurement of Syringes and Surgical Scissors for the distribution to Barangay Livestock Aides (BALA) under the BALA Program	Office of the Provincial Veterinarian	February 2024	December 2024	Procured syringes and surgical scissors for the distribution to Barangay Livestock Aides (BALA) in the Province of Bohol	General Fund, Prior Years' Savings, PS Savings, reverted prior years' 20% Devt. Fund, Other sources, external funds		1,470,000.00		1,470,000.00			
6	Enhancing LGU Competitiveness Initiative of the Bohol Economic Dev't. and Investment Promotion Office	Bohol Economic Dev't. and Investment Promotion Office	February 2024	December 2024	Implemented the Enhancing LGU Competitiveness initiative in the Province of Bohol	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay, Other sources, external funds		1,334,600.00		1,334,600.00			
7	Local and National Trade Fairs initiative of the Bohol Economic Dev't. and Investment Promotion Office	Bohol Economic Dev't. and Investment Promotion Office	February 2024	December 2024	Conducted local and national Trade Fairs in the Province of Bohol	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay, Other sources, external funds		1,360,000.00		1,360,000.00			
8	Support Fund for the implementation of Provincial Ordinance No. 2024-001 - Enforcing the Safety of all bridges in the Province of Bohol	Provincial Engineer's Office	February 2024	December 2024	Provided support fund for the implementation of Provincial Ordinance No. 2024-001 - Enforcing the Safety of all bridges in the Province of Bohol	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay		300,000.00		300,000.00			
9	Concrete Shouldering and Reblocking along Mariveles-Totolan and Mariveles-Biking Barangay Road, Dauis	Provincial Engineer's Office	February 2024	December 2024	Concreted Mariveles-Totolan and Mariveles-Biking Barangay Road, Dauis	20% Development Fund SB No 1-2023 - Asphalt overlaying and shouldering of Mariveles-Totolan and Mariveles-Biking Barangay Road			10,000,000.00	10,000,000.00			

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
10	Establishment of the Enhanced Bohol Fishing Village	Office of the Provincial Agriculturist	February 2024	December 2024	Implemented the Enhanced Bohol Fishing Village project, in Barangays Guintabo-an, Cuya, Tintinan in the Municipality of Ubay to include, among others, the establishment of fishing village, establishment of Crab Grow-out production Pond, Blue swimming crab and mangrove crab hatchery, procurement of plastic crates, bottom set gill net, fish cage hydraulic pipe, personnel support and other related operating expenses	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay/ 20% Devt Fund , Other sources, external funds		1,430,290.00	13,569,710.00	15,000,000.00			
11	Rehabilitation of the Provincial Government of Bohol- Bohol Island State University (PGBh-BISU) Multi-Species Fresh Water Fish Hatchery Staff House at BISU Bilar Campus, Bohol	Office of the Provincial Agriculturist	February 2024	December 2024	Payment for the Rehabilitation of the Provincial Government of Bohol- Bohol Island State University (PGBh-BISU) Multi-Species Fresh Water Fish Hatchery Staff House at BISU Bilar Campus, Bohol	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay/ 20% Devt Fund		717,470.00		717,470.00			
12	Procurement of Grafted Hass Avocado Seedlings	Office of the Provincial Agriculturist	February 2024	December 2024	Procured Grafted Hass Avocado Seedlings to support the fruits production in the Province of Bohol	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay/ 20% Devt Fund		2,000,000.00		2,000,000.00			
13	Procurement of Supplies and Materials and equipment for the Fabrication of 16/ 22/30 Ft Fabricated Motorized Fiber Glass Boats in Support to Fishermen Association/ Fisherfolks' Livelihood	Office of the Provincial Agriculturist	February 2024	December 2024	Procured Supplies and Materials and equipment for the Fabrication of 120 units of 16/ 22/ 30 Ft Fabricated Motorized Fiber Glass Boats in Support to Fishermen Association/ Fisherfolks' Livelihood	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay/ 20% Devt Fund, Other sources, external funds		8,735,953.00	325,000.00	9,060,953.00			

AJP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
14	Procurement of supplies, materials and equipment for the operation and management of the 62-footer Fiberglass -Reinforced Plastic Tuna Handline Boat Fishing (Fuel and Rice, Procurement of Cold Storage room and Ice Maker Machine, Fish Aggregating Device (FADs) Payao	Office of the Provincial Agriculturist	February 2024	December 2024	Provided funding support for the operation and management of the 62-footer Fiberglass - Reinforced Plastic Tuna Handline Boat Fishing - Procurement of rice and fuel (P1,037,700); Procurement of Cold Storage room and Ice Maker Machine (P24,000,000) and Procurement of Supplies and Materials for the Fish Aggregating Device (FADs) Payao (P2,240,000.00)	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay/ 20% Devt Fund, Other sources, external funds		3,277,700.00	24,000,000.00	27,277,700.00			
15	Conduct of Tilapia Festival in the Province of Bohol	Office of the Provincial Agriculturist	February 2024	December 2024	Conducted Tilapia Festival in the Province of Bohol	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay		1,000,000.00		1,000,000.00			
16	Organic Agriculture Program of the Office of the Provincial Agriculturist	Office of the Provincial Agriculturist	February 2024	December 2024	Implemented the Organic Agriculture Program to promote organic farming in the Province of Bohol	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay		1,200,000.00		1,200,000.00			
17	Procurement of Stingless Bee Colonies under the Organic Agriculture Program	Office of the Provincial Agriculturist	February 2024	December 2024	Procured Stingless Bee Colonies with standard box under the Organic Agriculture Program	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay		296,000.00		296,000.00			
18	Labor for the Fabrication of 22-footer Motorized Fiber Glass Boats	Office of the Provincial Agriculturist	February 2024	December 2024	Provided allocation for the Labor for the Fabrication of 22-footer Motorized Fiber Glass Boats under the Office of the Provincial Agriculturist	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay		1,116,446.00		1,116,446.00			
19	Suhid sa Malampusong Mag-uumang Bol-anon	Office of the Provincial Agriculturist	February 2024	December 2024	Implemented the Suhid sa Malampusong Mag-uumang Bol-anon program with the provision of cash prizes to 24 winners in different contest categories	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay/ 20% Devt Fund		3,000,000.00		3,000,000.00			

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/Climate Change Adaptation	DRRM/Climate Change Mitigation	
20	Counterpart Funds for the Implementation of the Philippine Rural Development Program (PRDP)	PPMIU	February 2024	December 2024	Provided Counterpart Funds for the Implementation of the Philippine Rural Development Program (PRDP)	General Fund, Prior Years' Savings, PS Savings, reverted prior years' 20% Devt. Fund / Capital Outlay			40,000,000.00	40,000,000.00			
21	Assistance for the Procurement of Sea Asset to support Sea-Borne Patrol Operations of the Coastal Law Enforcement Council (CLEC) Custer 4, Bohol Province	Bohol Provincial Environment Management Office	February 2024	December 2024	Provided financial assistance for the procurement of Sea Asset to support Sea-borne Patrol Operations of the Coastal Law Enforcement Council (CLEC) Custer 4, Bohol Province, through the LGU of Pres. Carlos P. Garcia	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay/ 20% Devt Fund		5,000,000.00		5,000,000.00			
22	Procurement of Outboard Engine for Sea Asset as assistance to Coastal Law Enforcement Council (CLEC) Cluster 7, Bohol Province	Bohol Provincial Environment Management Office	February 2024	December 2024	Procured Outboard Engine for Sea Asset as assistance to Coastal Law Enforcement Council (CLEC) Cluster 7	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay/ 20% Devt Fund			400,000.00	400,000.00			
23	Rehabilitation/ Construction of the Training Center at the Bohol Biodiversity Complex, Bilar, Bohol	PEEMO/ PEO	February 2024	December 2024	Rehabilitated Constructed the Training Center at the Bohol Biodiversity Complex, Bilar, Bohol	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay/ 20% Devt Fund			5,000,000.00	5,000,000.00			
24	Completion in the Rehabilitation of Level III Municipal Water Supply System in the Municipality of Cortes	Provincial Engineer's Office	February 2024	December 2024	Completed the Rehabilitation of Level III Municipal Water Supply System in the Municipality of Cortes	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay/ 20% Devt Fund			10,000,000.00	10,000,000.00			
25	New Electrical Connection Including Transformers for the for the Isolation Building and the New Activity Area at the Old Tagbilaran Airport	Provincial Gen. Services Office	February 2024	December 2024	Installed new Electrical Connection including Transformers for the for the Isolation Building and the New Activity Area at the Old Tagbilaran Airport	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay/ 20% Devt Fund			3,500,000.00	3,500,000.00			

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
26	Construction of Comfort Rooms, Wash Area, entrance gate, guard house and water Connection at the New Activity Area at the Old Tagbilaran Airport	Provincial Gen. Services Office	February 2024	December 2024	Constructed Comfort Rooms, Wash Area, entrance gate, guard house and water Connection at the New Activity Area at the Old Tagbilaran Airport	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay/ 20% Devt Fund			3,500,000.00	3,500,000.00			
27	Completion of Slope Protection at the Back of the Provincial Capitol Building	Provincial Gen. Services Office	February 2024	December 2024	Completed the Slope Protection at the Back of the Provincial Capitol Building	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay/ 20% Devt Fund			1,500,000.00	1,500,000.00			
SOCIAL DEVELOPMENT													
28	International Humanitarian Missions	Office of the Governor - Medical Outreach Unit	February 2024	December 2024	Conducted International Humanitarian Missions with various international organizations for medical surgical missions, cleft lip and palate surgical missions, cataract operation, and general surgery.	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay, Other sources, external funds		6,000,000.00		6,000,000.00			
29	Bohol Caravan Medical-Dental Missions	Office of the Governor - Medical Outreach Unit	February 2024	December 2024	Conducted the Bohol Caravan Medical-Dental Missions in various areas of the province.	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay		5,000,000.00		5,000,000.00			
30	Counterpart Funds and Assistance for the Conduct of Medical Missions in coordination and partnership with the Gift of Life	Office of the Governor	February 2024	December 2024	Provided counterpart funds and assistance for the Conduct of Medical Missions in coordination and partnership with the Gift of Life	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay		1,000,000.00		1,000,000.00			
31	Payment for the Procurement of Drugs and Medicines under the Provincial Health Office	Provincial Health Office	February 2024	December 2024	Payment of prior year's procurement of drugs and medicines under PO No. PHO 2021-021 (P10,780,303.50) and PO No. PHO 2021-270 (P1,229,003.00)	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay		12,009,306.50		12,009,306.50			

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
32	Procurement of 1 unit Delivery/ Transport Truck/Vehicle to support the operation of the Provincial Health Office in the transport of drugs, medicines, medical and dental supplies	Provincial Health Office	February 2024	December 2024	Procured 1 unit Delivery Truck to support the operation of the Provincial Health Office in the delivery of drugs, medicines and MDL to various hospitals and RHUs/ LGUs	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay/ 20% Devt. Fund			2,000,000.00	2,000,000.00			
33	Procurement of Medical Equipment (Hematology Analyzer Machine and Electrolyte Analyzer Machine) for the Clarin Community Hospital	Clarin Community Hospital	February 2024	December 2024	Procurement of Medical Equipment for the Clarin Community Hospital: Hematology Analyzer Machine and Electrolyte Analyzer Machine	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay			4,000,000.00	4,000,000.00			
34	Construction of Filtration System for Water Supply at Teodoro Galagar District Hospital, Jagna, Bohol	Teodoro Galagar District Hospital	February 2024	December 2024		General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay/ 20% Devt. Fund			2,500,000.00	2,500,000.00			
35	Construction of Lift Station and Piping Installation to the Waste Water Treatment Facility at Maribojoc Community Hospital	Maribojoc Community Hospital	February 2024	December 2024	Constructed Lift Station and Piping Installation to the Waste Water Treatment Facility at Maribojoc Community Hospital	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay/ 20% Devt. Fund			200,000.00	200,000.00			
36	Boosting Localization and Acceleration (BOLA) Sports Program	Provincial Youth Dev't. Office	February 2024	December 2024	Provided sports equipment and supplies to MLGUs and BLGUs in the Province of Bohol	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay		2,000,000.00		2,000,000.00			
37	Provision of Assistance to Sports Activities (PASA) Program	Provincial Youth Dev't. Office	February 2024	December 2024	Provided support to sports events in partnership with private sports clubs and sports groups	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay		1,000,000.00		1,000,000.00			

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
38	Leveraging Assistance for the Representation of Grassroots Athletics (LARGA) Program	Provincial Youth Dev't. Office	February 2024	December 2024	Provided support to athletes and coaches qualified to represent Bohol to the Batang Pinoy and/or Philippine National Games (P8M); Provided support to athletes qualified to represent Bohol to other regional, national, international sports competitions sanctioned by the PSC, NSA and POC (P1M); Provided training support to athletes and coaches in the preparation for the Batang Pinoy and Philippine National Games (P1M)	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay, Other sources, external funds		10,000,000.00		10,000,000.00			
39	Sandugo Tigi	Provincial Youth Dev't. Office	February 2024	December 2024	Supported the conduct of the Sandugo Tigi Stream Activities - organized at least 20 sports events	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay		5,000,000.00		5,000,000.00			
40	Youth Development Services	Provincial Youth Dev't. Office	February 2024	December 2024	Provided support to youth leaders representing Bohol and participate in non-sport competitions and engagements across all levels (P1M), Conducted continuing training program for youth leaders, SK leaders, and / or local youth development officers (P500K)	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay, Other sources, external funds		1,500,000.00		1,500,000.00			
41	Youth Impact Program	Provincial Youth Dev't. Office	February 2024	December 2024	Conducted the Linggo ng Kabataan in partnership with the Sangguniang Kabataan Provincial Federation	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay		500,000.00		500,000.00			
42	Support for the Governor's Cup 2024	Office of the Governor	February 2024	December 2024	Conducted the various activities of the Governor's Cup in the Province of Bohol	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay		6,500,000.00		6,500,000.00			

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
43	Acquisition of 3 sets of Mobile Diagnostic Equipment (Mini-Lab System with CBC Machine and Portable Dry Chemistry Analyzer) for medical outreach missions and caravans	GO/MOU	February 2024	December 2024	Acquired 3 sets of Mobile Diagnostic Equipment (Mini-Lab System with CBC Machine and Portable Dry Chemistry Analyzer) to be used in medical outreach program and caravans	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay/ 20% Devt. Fund			7,000,000.00	7,000,000.00			
GENERAL SERVICES													
44	Allocation for the Differential amount for Clothing/ Uniform Allowance for Qualified Employees and Officials of the Provincial Government of Bohol	All Offices concerned, including LEE	February 2024	December 2024	Provided necessary funds for the differential amount of authorized Clothing/ Uniform Allowance to qualified employees and officials of the Provincial Government of Bohol per General Appropriations Act of 2024	General Fund, PS Savings/ Prior Years' Savings	2,076,000.00			2,076,000.00			
45	Allocation for the Differential amount for Representation Allowance for Qualified Employees and Officials of the Provincial Government of Bohol	All Offices concerned	January 2024	December 2024	Provided necessary funds for the differential amount of authorized Representation Allowance to qualified officials of the Provincial Government of Bohol per General Appropriations Act of 2024	General Fund, PS Savings/ Prior Years' Savings	744,000.00			744,000.00			
46	Allocation for the Differential amount for Transportation Allowance for Qualified Employees and Officials of the Provincial Government of Bohol	All Offices concerned	January 2024	December 2024	Provided necessary funds for the differential amount of authorized Transportation Allowance to qualified officials of the Provincial Government of Bohol per General Appropriations Act of 2024	General Fund, PS Savings/ Prior Years' Savings	648,000.00			648,000.00			
47	Allocation for the Differential amount for the Pag-Ibig Fund Contribution - Government Share	All Offices concerned, including LEE	January 2024	December 2024	Provided necessary funds for the differential amount for Pag-Ibig Fund Contribution of employees and officials of the Provincial Government of Bohol	General Fund, PS Savings/ Prior Years' Savings	2,491,200.00			2,491,200.00			

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
48	Allocation to support the implementation of the Standardization of wage rates of Job Order Workers and Contract of Service Workers of the Provincial Government of Bohol	All Offices concerned, including LEE	January 2024	December 2024	Implementation of standardized rates of Job Order Workers and Contract of Service Workers of the Provincial Government of Bohol	General Fund, PS Savings/ Prior Years' Savings		69,386,000.00		69,386,000.00			
49	Construction of Storage Room/ Supply Building at the Bohol District Jail	Bohol District Jail	February 2024	December 2024	Constructed Storage Room/ Supply Building at the Bohol District Jail	Reverted Capital Outlay SB No. 5-2023, Reverted Capital Outlay - Other Structures 2019-018, Savings from Prior Years operation/ PS Savings			1,400,000.00	1,400,000.00			
50	Repair/ Rehabilitation of the 2nd Floor of the Women's Dormitory at the Bohol District Jail	Bohol District Jail	February 2024	December 2024	Repaired/ Rehabilitated the 2nd Floor of the Women's Dormitory at the Bohol District Jail	General Fund, Prior Years' Savings, PS Savings, reverted prior years' 20% Devt. Fund / Capital Outlay			1,000,000.00	1,000,000.00			
51	Construction of the Administrative Building at the Bohol District Jail - Women's Dormitory	Bohol District Jail	February 2024	December 2024	Constructed the Administrative Building at the Bohol District Jail - Women's Dormitory	General Fund, Prior Years' Savings, PS Savings, reverted prior years' 20% Devt. Fund / Capital Outlay			1,500,000.00	1,500,000.00			
52	Construction of Sewage Treatment Plant at the Bohol District Jail	Bohol District Jail	February 2024	December 2024	Constructed Sewage Treatment Plant at the Bohol District Jail	General Fund, Prior Years' Savings, PS Savings, reverted prior years' capital outlay/ 20% Devt. Fund			7,000,000.00	7,000,000.00			
53	Allocation for Mid-Year Assessment and CCTV Camera for the Provincial Assessor's Office	Provincial Assessor's Office	February 2024	December 2024	Provided additional allocation for the Mid-Year Assessment and CCTV Camera of the Provincial Assessor's Office	General Fund, PS Savings/ Prior Years' Savings		312,650.00	87,350.00	400,000.00			
54	Procurement of Accountable Forms	Provincial Treasurer's Office	February 2024	May 2024	Procured Accountable Forms to support the operation of the Treasury Office	General Fund, PS Savings/ Prior Years' Savings		3,000,000.00		3,000,000.00			

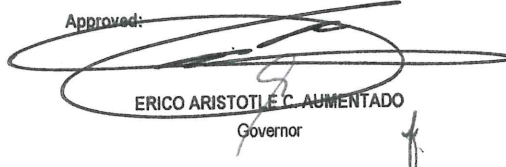
AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
55	Allocation for Other Professional Services for the Sangguniang Panlalawigan	Sangguniang Panlalawigan	February 2024	December 2024	Provided allocation for Other Professional Services for the Sangguniang Panlalawigan for the salaries of contract of service workers	General Fund, PS Savings/ Prior Years' Savings		2,000,000.00		2,000,000.00			
56	Allocation for Other General Services for the Sangguniang Panlalawigan	Sangguniang Panlalawigan	February 2024	December 2024	Provided allocation for Other General Services for the Sangguniang Panlalawigan for the wages of job order workers	General Fund, PS Savings/ Prior Years' Savings		7,000,000.00		7,000,000.00			
57	Creation of position for the Bohol Mineral Resources Regulatory Office (BMinRRO): Engineer II	Bohol Mineral Resources Regulatory Office (BMinRRO)	February 2024	December 2024	Creation of positions for the Bohol Mineral Resources Regulatory Office (BMinRRO): Engineer II (SG 16)	General Fund, PS Savings/ Prior Years' Savings	673,300.00			673,300.00			
58	Creation of position for the Provincial General Services Office (PGSO): Architect I	Provincial General Services Office (PGSO)	February 2024	December 2024	Creation of position for the Provincial General Services Office : Architect I (SG 12)	General Fund, PS Savings/ Prior Years' Savings (Scrap Positions)	506,700.00			506,700.00			
59	Creation of position for the Sangguniang Panlalawigan - Local Legislative Staff Officer V	Sangguniang Panlalawigan	February 2024	December 2024	Creation of position for the Sangguniang Panlalawigan: Local Legislative Staff Officer V (SG 22)	General Fund, PS Savings/ Scrap Board Secretary III	1,173,200.00			1,173,200.00			
60	Creation of Position of the Provincial Health Office: Chemist I	Provincial Health Office	February 2024	December 2024	Conversion/ Creation of position for the Provincial Health Office: Chemist I (SG 11)	General Fund, PS Savings/ Scrap Engineer I	566,200.00			566,200.00			
61	Improvement and Renovation of the Provincial Procurement Management Unit (PPMU) Office (Conference Room/ Bidding Room) and Procurement of Support Facilities for the Eprocurement	PPMU	February 2024	December 2024	Improved and renovated PPMU Office / Conference Room/BAC Bidding Room/ Admin Area and fabricated Office Cubicles, procured Wide LED Projector, ICT equipment/ Laptop, Desktop, Scanners, Router, Sound system, Airconditioning units, furniture and fixtures	General Fund, Prior Years' Savings, PS Savings, reverted prior years' Capital Outlay		155,563.00	1,904,640.00	2,060,203.00			

AIP Ref Code	Purpose / Particulars	Implementing Office	Schedule of Implementation		Expected Output	Proposed Funding Source	Amount				Amount (Climate Change/ DRRM PPAs)		CC Typology Code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	Total	DRRM/ Climate Change Adaptation	DRRM/ Climate Change Mitigation	
62	Procurement of ICT Equipment, Office Equipment and Peripherals for Connectivity Resiliency at the Provincial Government of Bohol	Bohol Information, Comm. Technology Office	February 2024	December 2024	Procured Smart Storage Battery Device, Point to point antenna, CCTV for Servers, SSD, Monitor, Airconditioning Units	General Fund, Prior Years' Savings, PS Savings, reverted prior years' Capital Outlay		153,890.00	350,000.00	503,890.00			
63	Repair of Elevator at the Old Capitol Building	Prov'l. Gen. Services Office	February 2024	December 2024	Repaired Elevator at the Old Capitol Building	General Fund, Prior Years' Savings, PS Savings, reverted prior years' Capital Outlay		750,000.00		750,000.00			
64	Purchase of Monobloc Chairs for the Bohol Cultural Center	Prov'l. Gen. Services Office	February 2024	December 2024	Purchased of Monobloc Chairs for the Bohol Cultural Center	General Fund, Prior Years' Savings, PS Savings, reverted prior years' Capital Outlay		260,000.00		260,000.00			
65	Payment of Taxes related to the Transfer of ownership of Resettlement Site from the Provincial Government to the Displaced families affected by the New Bohol Airport	Provincial Legal Office - Local Project Management Team	February 2024	December 2024	Paid taxes related to the Transfer of ownership of Resettlement Site from the Provincial Government to the Displaced families affected by the New Bohol Airport	General Fund, Prior Years' Savings, PS Savings, reverted prior years' Capital Outlay		900,000.00		900,000.00			
66	Procurement of Office Equipment (Printer with consumables) for the Human Resource Management and Development Office	Prov'l. Human Resource Management and Development Office	February 2024	December 2024	Procured Printer and necessary consumables for the Provincial Human Resource Management and Development Office including consumables	General Fund, Prior Years' Savings, PS Savings, reverted prior years' Capital Outlay		85,000.00	375,000.00	460,000.00			
TOTAL							8,878,600.00	183,690,868.50	141,611,700.00	334,181,168.50	-	-	-

Prepared by:


ATTY. JOHN TITUS J. VISTAL
 Provincial Planning and Development Coordinator


PETER ROSS M. RETUAL
 Provincial Budget Officer

Approved:

ERICO ARISTOTLE C. AUMENTADO
 Governor