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Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

May 6, 2024

HON. DIONISIO VICTOR A. BALITE, Ph.D.

Vice Governor

and

THE HONORABLE MEMBERS

Sangguniang Panlalawigan

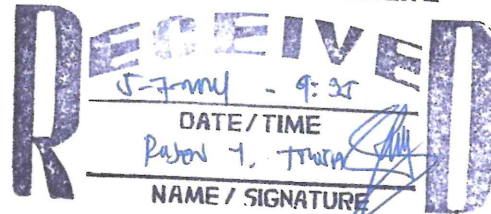
Province of Bohol

3RD Floor, Bohol Provincial Capitol

Tagbilaran City

Your Honors:

**OFFICE OF THE VICE GOVERNOR
DIONISIO VICTOR A. BALITE**



The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 53-2024**, entitled, “ **A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF THIRTY-EIGHT MILLION NINE HUNDRED THOUSAND PESOS (P38,900,000.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2024 UNDER THE LDRRM SPECIAL TRUST FUND TO SUPPORT THE MITIGATING AND RESPONSE MEASURES FOR AFRICAN SWINE FEVER (ASF) AND PERTUSSIS (EPIDEMIC) IN THE PROVINCE OF BOHOL**”. This is for the August Body’s consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP).

This proposed SIP No. 2A for CY 2024 covers investment requirements under the PDRRMC-approved Supplemental LDRRM Investment Program, which include, among others, strengthening of border control for ASF, operation of a Provincial Surveillance System, procurement of necessary supplies and materials, management of disease control and eradication, implementation of issued Provincial Policies on ASF, provision of Special Fund for the compensation of affected farmers, conduct of Information and Education Campaign for ASF, and procurement of vaccines for Emerging/ Re-emerging Infectious Disease (EREID) such as whooping cough (pertussis) for the unvaccinated children in the province.

Considering the importance of this Supplemental Investment Program as this is necessary for the utilization of the LDRRM Special Trust Fund to support our mitigating and response measures for the ASF and Pertussis, may I respectfully request that this matter be taken during the Presiding Officer’s Time (POT) in the Sangguniang Panlalawigan Session, with the undersigned certifying that such legislative measure is urgent.

Thank you very much.

Very truly yours,

ERICO ARISTOTLE C. AUMENTADO

Governor

Chairperson, Provincial Development Council



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON MAY 6, 2024 AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Hon. Erico Aristotle C. Aumentado.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 53-2024

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF THIRTY-EIGHT MILLION NINE HUNDRED THOUSAND PESOS (P38,900,000.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2024 UNDER THE LDRRM SPECIAL TRUST FUND TO SUPPORT THE MITIGATING AND RESPONSE MEASURES FOR AFRICAN SWINE FEVER (ASF) AND PERTUSSIS (EPIDEMIC) IN THE PROVINCE OF BOHOL

WHEREAS, the Provincial Disaster Risk Reduction and Management Council (PDRRMC) passed Resolution No. 5 Series of 2024, favorably Endorsing to the Provincial Development Council (PDC) and Sangguniang Panlalawigan (SP) the Supplemental Local Disaster Risk Reduction and Management (LDRRM) Investment Plan for Inclusion in the Supplemental Annual Investment Program of the Provincial Government of Bohol in the amount of Thirty-Eight Million Nine Hundred Thousand Pesos (P38,900,000.00) to Support the Mitigating and Response Measures for African Swine Fever (ASF) and Pertussis (Epidemic) in the Province of Bohol Chargeable Against the LDRRM Special Trust Fund;

WHEREAS, these additional initiatives, covered under the PDRRMC-approved Supplemental LDRRM Investment Program (LDRRMIP), include strengthening of border control for ASF, operation of a Provincial Surveillance System and procurement of necessary supplies and materials, hiring of quarantine inspectors, management of disease control and

eradication, implementation of issued provincial policies on ASF, provision of special fund for the compensation of affected farmers, conduct of Information and Education Campaign, and the needed procurement of vaccines for Emerging/ Re-emerging Infectious Disease (EREID) such as whooping cough (pertussis) for the unvaccinated children in the province;

WHEREAS, the initiatives included in the Supplemental LDRRMIP amounts to Thirty-Eight Million Nine Hundred Thousand Pesos (P38,900,000.00), which correspondingly is the proposed supplemental requirement in the Annual Investment Program (AIP) of the Province of Bohol for CY 2024, with the copy of the Supplemental Investment Program (SIP) No. 2A summary form attached hereto and made an integral part hereof;

WHEREAS, the initiatives for ASF and Pertussis, which constitutes the SIP No. 2A for the year 2024, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

WHEREAS, funding for these initiatives are to be sourced from the LDRRM Special Trust Fund, particularly the 2023 unexpended Trust Fund Balances;

WHEREAS, as provided in the Joint Memorandum Circular No. 2013-1 of the National Disaster Risk Reduction and Management Council, Department of Budget and Management, and the Department of the Interior and Local Government – Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund, the unexpended balances of the LDRRM Fund may be released and utilized for new expenditure items upon submission of a revised AIP as approved by the Sanggunian and Local Chief Executive (LCE) upon recommendation of the LDRRMC in accordance to the LDRRM Plan;

WHEREAS, the mitigating and response measures for ASF and Emerging/ Re-emerging Infectious Disease (EREID) such as Pertussis in the Province of Bohol, are necessary to avoid, mitigate and respond to the transmission of swine diseases in the province as well as to undertake massive vaccination program to unvaccinated children against Pertussis, respectively;

WHEREAS, the mitigating and response measures under such SIP No.2A, after review and deliberation, have been found by this Body to be in order, to prevent, limit or minimize the adverse impact of the ASF and Pertussis on human and economic losses, and meet the life preservation and subsistence needs of the Boholano public, and therefore worthy of approval and endorsement to the Sangguniang Panlalawigan;

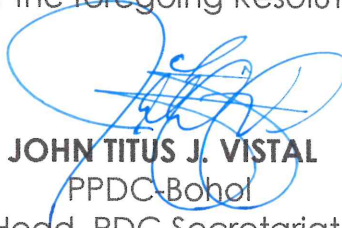
WHEREFORE, upon motion of approval by en masse, be it resolved by this body in a meeting duly convened—

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Thirty-Eight Million Nine Hundred Thousand Pesos (P38,900,000.00) to the Investment Program of the Provincial Government of Bohol for CY 2024 under the LDRRM Special Trust Fund to Support the Mitigating and Response Measures for African Swine Fever (ASF) and Pertussis (Epidemic) in the Province of Bohol.

UNANIMOUSLY ADOPTED.

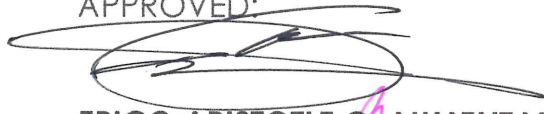
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I hereby certify to the correctness of the foregoing Resolution.



JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:



ERICO ARISTOTLE C. AUMENTADO
Governor
Chairman, PDC-Bohol



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON MAY 6, 2024 AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Hon. Erico Aristotle C. Aumentado.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 53-2024

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF THIRTY-EIGHT MILLION NINE HUNDRED THOUSAND PESOS (P38,900,000.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2024 UNDER THE LDRRM SPECIAL TRUST FUND TO SUPPORT THE MITIGATING AND RESPONSE MEASURES FOR AFRICAN SWINE FEVER (ASF) AND PERTUSSIS (EPIDEMIC) IN THE PROVINCE OF BOHOL

WHEREAS, the Provincial Disaster Risk Reduction and Management Council (PDRRMC) passed Resolution No. 5 Series of 2024, favorably Endorsing to the Provincial Development Council (PDC) and Sangguniang Panlalawigan (SP) the Supplemental Local Disaster Risk Reduction and Management (LDRRM) Investment Plan for Inclusion in the Supplemental Annual Investment Program of the Provincial Government of Bohol in the amount of Thirty-Eight Million Nine Hundred Thousand Pesos (P38,900,000.00) to Support the Mitigating and Response Measures for African Swine Fever (ASF) and Pertussis (Epidemic) in the Province of Bohol Chargeable Against the LDRRM Special Trust Fund;

WHEREAS, these additional initiatives, covered under the PDRRMC-approved Supplemental LDRRM Investment Program (LDRRMIP), include strengthening of border control for ASF, operation of a Provincial Surveillance System and procurement of necessary supplies and materials, hiring of quarantine inspectors, management of disease control and

eradication, implementation of issued provincial policies on ASF, provision of special fund for the compensation of affected farmers, conduct of Information and Education Campaign, and the needed procurement of vaccines for Emerging/ Re-emerging Infectious Disease (EREID) such as whooping cough (pertussis) for the unvaccinated children in the province;

WHEREAS, the initiatives included in the Supplemental LDRRMIP amounts to Thirty-Eight Million Nine Hundred Thousand Pesos (P38,900,000.00), which correspondingly is the proposed supplemental requirement in the Annual Investment Program (AIP) of the Province of Bohol for CY 2024, with the copy of the Supplemental Investment Program (SIP) No. 2A summary form attached hereto and made an integral part hereof;

WHEREAS, the initiatives for ASF and Pertussis, which constitutes the SIP No. 2A for the year 2024, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

WHEREAS, funding for these initiatives are to be sourced from the LDRRM Special Trust Fund, particularly the 2023 unexpended Trust Fund Balances;

WHEREAS, as provided in the Joint Memorandum Circular No. 2013-1 of the National Disaster Risk Reduction and Management Council, Department of Budget and Management, and the Department of the Interior and Local Government – Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund, the unexpended balances of the LDRRM Fund may be released and utilized for new expenditure items upon submission of a revised AIP as approved by the Sanggunian and Local Chief Executive (LCE) upon recommendation of the LDRRMC in accordance to the LDRRM Plan;

WHEREAS, the mitigating and response measures for ASF and Emerging/ Re-emerging Infectious Disease (EREID) such as Pertussis in the Province of Bohol, are necessary to avoid, mitigate and respond to the transmission of swine diseases in the province as well as to undertake massive vaccination program to unvaccinated children against Pertussis, respectively;

WHEREAS, the mitigating and response measures under such SIP No.2A, after review and deliberation, have been found by this Body to be in order, to prevent, limit or minimize the adverse impact of the ASF and Pertussis on human and economic losses, and meet the life preservation and subsistence needs of the Boholano public, and therefore worthy of approval and endorsement to the Sangguniang Panlalawigan;

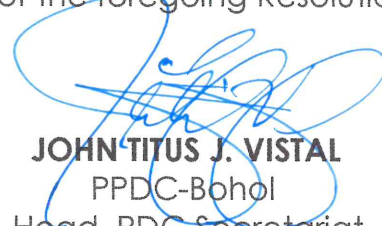
WHEREFORE, upon motion of approval by en masse, be it resolved by this body in a meeting duly convened-

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Thirty-Eight Million Nine Hundred Thousand Pesos (P38,900,000.00) to the Investment Program of the Provincial Government of Bohol for CY 2024 under the LDRRM Special Trust Fund to Support the Mitigating and Response Measures for African Swine Fever (ASF) and Pertussis (Epidemic) in the Province of Bohol.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.



JOHN TITUS J. VISTAL
PPDC-Bohol
Head, PDC Secretariat

APPROVED:



ERICO ARISTOTLE C. AUMENTADO
Governor
Chairman, PDC-Bohol

SUPPLEMENTAL INVESTMENT PROGRAM NO. 2A
 PROVINCE OF BOHOL
 CY 2024

AIP Ref Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Climate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
	Measures for Mitigation and Response to Hazard – African Swine Fever (ASF) to limit and minimize the adverse impact on economic disruption and economic losses and meet the subsistence needs of the public in the Province of Bohol in accordance to the LDRRM Plan													
8000-1-01-017-019	Strengthening Border Control for ASF	PDRRMC - OPV	May 2024	December 2024	Enforcement of strict border controls to prevent the Spread of ASF to the other parts of the Province/ Linkaging/ networking with NGAs, LGUs, PS, CSOs Safe and protected mainland Bohol from possible spread of the ASF and other animal diseases Prevention of further contamination of infection or containment of infection and minimizing economic impact Minimizing economic impact of affected farmers	Special Trust Fund-LDRRM					1,952,820.00			
	* Provision of food for the manpower manning the checkpoints/ borders 24/7							1,752,000.00						
	* Logistics (Supplies for border control and IEC, Fuel)							200,820.00						

AIP Ref Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Cimate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
8000-1-01-017-020	Operation of a Provincial Surveillance System and Procurement of necessary Supplies and Materials and Hiring of Quarantine Inspectors for ASF	PDRRMC - OPV	May 2024	December 2024	Support for the Surveillance of areas for the detection of ASF in the Province of Bohol/ Linkaging/networking with NGAs, LGUs, PS, CSOs Safe and protected mainland Bohol from possible spread of the ASF and other animal diseases Prevention of further contamination of infection or containment of infection and minimizing economic	Special Trust Fund-LDRRM					2,808,000.00			
	* Meals for manpower conducting surveillance activities							845,000.00						
	* Procurement of African Swine Fever Rapid Test Kits							1,612,000.00						
	* Logistics: Deployment of personnel /cash for work to undertake surveillance, containment and decontamination (Fuel/ Wages)							351,000.00						
8000-1-01-017-021	Management of Disease Control and Eradication, Implementation of Issued Provincial Policies on ASF, and Provision of Special Fund for the Compensation of affected farmers	PDRRMC - OPV	May 2024	December 2024	Support for the eradication of ASF in affected areas Safe and protected mainland Bohol from possible spread of the ASF and other animal diseases Prevention of further contamination of infection or containment of infection and minimizing economic impact Minimizing economic impact of affected farmers	Special Trust Fund-LDRRM					8,540,000.00			

AIP Ref Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Climate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
	* Provision of indemnity fund to affected farmers based on formulated guidelines and national guidance (Indemnification Fund)							8,000,000.00						
	* Activation of Provincial ASF Task Force Operation Center and Logistics, Establishment of inter-agency collaboration to prevent smuggling of banned products (Personal Protective Equipment - PPES, Supplies, Fuel, ASF Task Force Coordination)							540,000.00						
8000-1-01-017-021	Conduct of Information and Education Campaign on ASF	PDRRMC - OPV	May 2024	December 2024	Increase the awareness on mitigating and preparedness measures on ASF among communities						99,180.00			
	Support for the conduct of IEC activities							99,180.00						
	Sub-Total for Measures for Mitigation and Response to Hazard – African Swine Fever (ASF)										13,400,000.00			
	Measures for Mitigation and Response to Hazard - Infectious/ Communicable Diseases (Emerging/ Re-emerging Infectious Disease (EREID) – Pertussis (Epidemic) to limit and minimize the spread of the disease and prevent the loss of lives in the Province of Bohol in accordance to the LDRRM Plan													
	Pre-Positioning/ Procurement of Health emergency Supplies, Medicines and Drugs													

AIP Ref Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Climate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
3000-1-01-013-044	Procurement of vaccines for EREID such as whooping cough (pertussis) for the unvaccinated children in the province	PDRRMC - PHO	May 2024	September 2024	Procurement of vaccines for EREID such as whooping cough (pertussis) Reduction of the risk of children infected with this highly contagious respiratory disease	Special Trust Fund-LDRRM		25,500,000.00			25,500,000.00	25,500,000.00		A-414-01; A-411-05
	<i>Sub-Total for Measures for Mitigation and Response to Hazard - EREID - Pertussis</i>									25,500,000.00				
	TOTAL						-	38,900,000.00	-	-	38,900,000.00	25,500,000.00	-	-

Prepared by:


ATTY. JOHN TITUS J. VISTAL
 Provincial Planning and Development Coordinator


PETER ROSS M. RETUAL
 Provincial Budget Officer

Approved:

ERICO ARISTOTLE C. AUMENTADO
 Governor