



Republic of the Philippines
 PROVINCE OF BOHOL
 City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

May 7, 2024

HON. DIONISIO VICTOR A. BALITE, Ph.D.

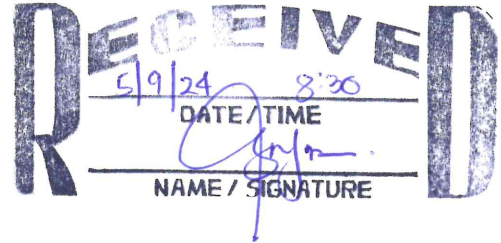
Vice Governor
 and

THE HONORABLE MEMBERS

Sangguniang Panlalawigan
 Province of Bohol
 3RD Floor, Bohol Provincial Capitol
 Tagbilaran City

Your Honors:

OFFICE OF THE VICE GOVERNOR
 DIONISIO VICTOR A. BALITE



The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 55-2024**, entitled, **“A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF ONE HUNDRED FORTY-FOUR MILLION THREE HUNDRED SIXTY-FIVE THOUSAND SIX HUNDRED TWENTY-ONE PESOS AND NINETEEN CENTAVOS (PHP144,365,621.19) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2024”**. This is for the August Body’s consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP).

This proposed SIP No. 2B for CY 2024 covers investment requirements for the conduct of feasibility studies and other developmental works in the Province of Bohol, creation of essential positions through scrap and build strategies for various offices, allocation for Personal Services to comply with the DBM observations on the salaries of some permanent positions, additional allocation for job order workers and contract of service workers of offices and hospitals, procurement of land for the Muslim Public Cemetery, procurement of essential health equipment for barangay health stations, procurement of medical equipment and information and communication technology equipment for hospitals, community livelihood and training for vulnerable members of society, procurement of equipment for the Provincial Engineer's Office, construction of the diagonal parking space at the Bohol Provincial Motor Pool Office, various programs and initiatives of the Provincial Agriculture Office to promote agricultural productivity and provision of support facilities and equipment, and various projects for LGUs to support their development priorities as assistance to those that won the Governor's Cup

Considering the importance of this Supplemental Investment Program as this is necessary to support the subsequent request for Appropriation for the above purpose, may I respectfully request that this matter be taken during the Presiding Officer’s Time (POT) in the Sangguniang Panlalawigan Session.

Thank you very much.

Very truly yours,

ERICO ARISTOTLE C. AUMENTADO

Governor

Chairperson, Provincial Development Council



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON MAY 6, 2024 AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Hon. Erico Aristotle C. Aumentado.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 55-2024

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF ONE HUNDRED FORTY-FOUR MILLION THREE HUNDRED SIXTY-FIVE THOUSAND SIX HUNDRED TWENTY-ONE PESOS AND NINETEEN CENTAVOS (PHP144,365,621.19) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2024

WHEREAS, the Provincial Government of Bohol, guided by its strategic governance roadmap and change agenda, has identified additional projects and activities for the year 2024 for the conduct of feasibility studies and other developmental works in the Province of Bohol, creation of essential positions through scrap and build strategies for various offices, allocation for Personal Services to comply with the DBM observations on the salaries of some permanent positions, additional allocation for job order workers and contract of service workers of offices and hospitals, procurement of land for the Muslim Public Cemetery, procurement of essential health equipment for barangay health stations, procurement of medical equipment and information and communication technology equipment for hospitals, community livelihood and training for vulnerable members of society, procurement of equipment for the Provincial Engineer's Office, construction of the diagonal parking space at the Bohol Provincial Motor Pool Office, various programs and initiatives of the Provincial Agriculture Office to promote agricultural productivity and to provide agri-support facilities and equipment, and various projects for LGUs to support

their development priorities as assistance to those that won the Governor's Cup;

WHEREAS, these additional initiatives will require an estimated total amount of One Hundred Forty-Four Million Three Hundred Sixty-Five Thousand Six Hundred Twenty-One Pesos and Nineteen Centavos (PHP144,365,621.19), which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the Province of Bohol for CY 2024, with the copy of the Supplemental Investment Program (SIP) No. 2B summary form attached hereto and made an integral part hereof;

WHEREAS, the initiative constituting the SIP No. 2B for the year 2024, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

WHEREAS, funding for the initiatives are proposed to be sourced from resources within the Provincial Government of Bohol savings from salaries and other allocation of Vacant Positions in 2024; salary savings of the proposed position for abolition; prior years' 20% Development Fund proposed for reversion/re-appropriation; 2023 20% Development Fund - Procurement of land to support; development priorities of the Province of Bohol; AB 2024 - CNCMH Capital Outlay- Furniture and Fixtures proposed for reversion and re-alignment; 2020 20% Development Fund: OPA: High- Value Commercial Crops Program - Establishment of Tissue Laboratory proposed for reversion and re-alignment; continuing appropriations of Provincial Development Initiatives Program for LGUs (PDIP) under Supplemental Budget No. 2 of CY 2023 that may be made available thru an Appropriation Ordinance authorizing a Supplemental Budget, and through external sources such as from the National Government, and development partners;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) for local government units (LGUs), LGUs are mandated to support all budgets with corresponding investment plans, as the budget operationalizes development and investment plans;

WHEREAS, the programs, projects and activities under the SIP No. 2B for CY 2024, after review and deliberation, have been found by this Body to be in order, supportive to the development priorities of the Province and therefore worthy of approval and endorsement to the Sangguniang Panlalawigan;

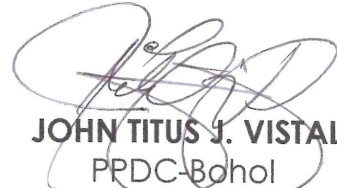
WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of One Hundred Forty-Four Million Three Hundred Sixty-Five Thousand Six Hundred Twenty-One Pesos and Nineteen Centavos (PHP144,365,621.19) to the Investment Program of the Provincial Government of Bohol for CY 2024.

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.



JOHN TITUS J. VISTAL
PPDC-Bohol

Head, PDC Secretariat

APPROVED:



ERICO ARISTOTLE C. AUMENTADO
Governor
Chairman, PDC-Bohol

SUPPLEMENTAL INVESTMENT PROGRAM NO. 2B
 PROVINCE OF BOHOL
 CY 2024

AIP Ref Code	Program/ Project/ Activity Description	Imple- menting Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Cimate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
	GENERAL SERVICES													
1000-1-01-010-013	Support for the Conduct of Feasibility Studies and other developmental works in the Province of Bohol	PPDO	May 2024	December 2024	Provision of funds to support the conduct of feasibility studies and oter development works align with the development priorities of the Province of Bohol	Savings from salaries and other allocation of Vacant Positions in 2024		500,000.00			500,000.00			
1000-1-01-010-014	Additional Allocation for Personal Services accounts of the Provincial Planning and Development Office per DBM Observation	PPDO	May 2024	December 2024	Provision of additional personal services allocation for the position of Planning Officer II (134): Salaries - Regular: P433,964.00; Year-End Bonus/ Midyear Bonus: P72,327.33; Life and Retirement Insurance: P52,075.68; Philhealth Contribution: P10,849.10	Savings from salaries and other allocation of Vacant Positions in 2024	569,216.11				569,216.11			
1000-1-01-010-015	Updating of the Feasibility Study for the World Bank Sustainable Water Supply and Sanitation Project with the Department of Public Works and Highways	PPDO	May 2024	December 2024	Updating of the Feasibility Study for the World Bank Sustainable Water Supply and Sanitation Project with the Department of Public Works and Highways	Savings from salaries and other allocation of Vacant Positions in 2024/ Prior Years' 20% Devt Fund for reversion/re-appropriation		1,500,000.00			1,500,000.00	1,500,000.00		A-224-02; A-232-01

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-1-02-002-006	Creation of Positions at the Provincial Human Resource Management and Development Office (PHRMDO): (1) Administrative Assistant I; (1) Administrative Aide VI; (2) Administrative Aide IV	HRMDO	May 2024	December 2024	Creation of the following positions at the PHRMDO through scrap and build strategy: (1) Administrative Assistant I; (1) Administrative Aide VI; (2) Administrative Aide IV . Such will utilize available funds through abolition of Supervising Administrative Officer (SAO) Item 400	Salary savings of the proposed position for abolition: Supervising Administrative Officer (Item 400) and other salary savings from other Vacant Positions					1,250,420.00			
					(1) Administrative Assistant I		340,680.00							
					(1) Administrative Aide VI		323,890.00							
					(2) Administrative Aide IV		585,850.00							
1000-1-01-001-079	Additional allocation for Confidential Fund	GO	May 2024	December 2024	Provision of additional allocation for Confidential Fund for CY 2024 for confidential expenses as set under Joint Circular No. 2015-01 of the COA, DBM, DILG, GCG, and DND to support peace and order efforts/ priorities in the Province of Bohol	Savings from salaries and other allocation of Vacant Positions in 2024		6,000,000.00			6,000,000.00			
1000-1-01-002-005	Additional Allocation for Personal Services accounts of the Sangguniang Panlalawigan per DBM Observation	SP	May 2024	December 2024	Provision of additional personal services allocation for the position of SB Member (220): Salaries - Regular: P26,112.00; Year-End Bonus/ Midyear Bonus: P4,352.00; Life and Retirement Insurance: P3,133.44; Philhealth Contribution: 652.80	Savings from salaries and other allocation of Vacant Positions in 2024	34,250.24				34,250.24			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		
1000-1-01-0001-080	Additional Allocation for the Contract of Service and Job Order Workers of the Office of the Governor	GO	June 2024	December 2024	Provision of additional Allocation for the Contract of Service and Job Order Workers of the Office of the Governor to support its operations	Savings from salaries and other allocation of Vacant Positions in 2024		11,500,000.00				11,500,000.00			
1000-1-01-0001-081	Procurement of Land for the Muslim Public Cemetery in Bilar, Bohol	GO/ PLO	June 2024	December 2024	Procurement of Land for the Muslim Public Cemetery in Bilar, Bohol, including the requirements for taxes and fees	2023 20% Devt Fund - Procurement of land to support development priorities of the Province of Bohol				3,331,240.00	3,331,240.00				
SOCIAL SERVICES															
3000-1-01-013-045	Procurement of Essential Health Equipment for Barangay Health Stations in the Province of Bohol	PHO/ GO	May 2024	December 2024	Procurement and Provision of essential health equipment to all barangay stations in the Province of Bohol such as Glucometer, Glucometer Strips, Blood Pressure Apparatus Aneroid with stetoscope, Pulse Oximeter, and portable Nebulizer	Savings from salaries and other allocation of Vacant Positions in 2024/ Prior Years' 20% Devt Fund for reversion/re-appropriation		10,213,890.00				10,213,890.00	10,213,890.00		A-413-01; A414-01; A-414-02
3000-1-03-006-004	Additional Allocation for Other Professional Services for the Garcia Memorial Provincial Hospital (GMPH), Talibon	GMPH, Talibon	June 2024	December 2024		Savings from salaries and other allocation of Vacant Positions in 2024		14,000,000.00				14,000,000.00			
3000-1-03-006-004	Additional Allocation for Other Professional Services for the Cong. Simeon Toribio Memorial Hospital (CSTMH), Carmen	CSTMH, Carmen	June 2024	December 2024		Savings from salaries and other allocation of Vacant Positions in 2024		2,000,000.00				2,000,000.00			
3000-1-03-006-004	Additional Allocation for Other Professional Services for the Teodoro B. Galagar District Hospital (TBGDH), Jagna	TBGDH, Jagna	June 2024	December 2024		Savings from salaries and other allocation of Vacant Positions in 2024		2,000,000.00				2,000,000.00			

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3000-1-03-006-004	Additional Allocation for Other Professional Services for the Cong. Natalio Castillo, Sr. Memorial Hospital (CNCMH), Loon	CNCMH, Loon	June 2024	December 2024		Savings from salaries and other allocation of Vacant Positions in 2024		2,000,000.00			2,000,000.00			
3000-1-03-006-004	Additional Allocation for Other Professional Services for the Catigbian District Hospital (CDH)	CDH, Catigbian	June 2024	December 2024		Savings from salaries and other allocation of Vacant Positions in 2024		2,000,000.00			2,000,000.00			
3000-1-03-006-004	Additional Allocation for Other Professional Services for the Francisco Dagohoy Memorial Hospital (FDMH), Inabanga	FDMH, Inabanga	June 2024	December 2024		Savings from salaries and other allocation of Vacant Positions in 2024		2,000,000.00			2,000,000.00			
3000-1-03-006-004	Additional Allocation for Other Professional Services for the Candijay Community Hospital (CCH)	CCH, Candijay	June 2024	December 2024		Savings from salaries and other allocation of Vacant Positions in 2024		3,000,000.00			3,000,000.00			
3000-1-03-006-004	Additional Allocation for Other Professional Services for the Clarin Community Hospital (CICH)	CICH, Clain	June 2024	December 2024		Savings from salaries and other allocation of Vacant Positions in 2024		1,000,000.00			1,000,000.00			
3000-1-03-018-007	Allocation for Overtime Sevices for Personnel of the Center for Culture and Arts Development	CCAD	May 2024	December 2024	Provision of allocation for overtime services of the Center for Culture and Arts Development during special events and activities	Savings from salaries and other allocation of Vacant Positions in 2024	100,000.00				100,000.00			

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3000-1-03-009-005	Additional Allocation for Personal Services accounts of Cong. Natalio P. Castillo, Sr. Memorial Hospital, Loon per DBM Observation	CNPCMH, Loon	May 2024	December 2024	Provision of additional personal services allocation for the position of Laundry Worker I (1251): Salaries - Regular: P2,061.40; Hazard Pay: P330.00; Year-End Bonus/ Midyear Bonus: P220.00; Life and Retirement Insurance: P158.40; Philhealth Contribution: P33.00	Savings from salaries and other allocation of Vacant Positions in 2024	2,061.40				2,061.40			
3000-1-03-007-004	Additional Allocation for Personal Services accounts of Cong. Simeon Toribio Memorial Hospital, Carmen per DBM Observation	CSTMH, Carmen	May 2024	December 2024	Provision of additional personal services allocation for the position of Nurse V (1061): Salaries - Regular: P10,008.00; Hazard Pay: P2,502.00; Year-End Bonus/ Midyear Bonus: P1,668.00; Life and Retirement Insurance: P1,200.96; Philhealth Contribution: 250.20	Savings from salaries and other allocation of Vacant Positions in 2024	15,629.16				15,629.16			
3000-1-03-008-007	Additional Allocation for Personal Services accounts of Teodoro B. Galagar District Hospital, Jagna per DBM Observation	TBGDH, Jagna	May 2024	December 2024	Provision of additional personal services allocation for the position of Medical Specialist II (1134): Salaries - Regular: P36.00; Hazard Pay: P9.00; Year-End Bonus/ Midyear Bonus: P6.00; Life and Retirement Insurance: P4.32; Philhealth Contribution: P0.90	Savings from salaries and other allocation of Vacant Positions in 2024	56.22				56.22			
3000-1-03-004-011-012	Community Livelihood and training for Vulnerable Members of Society	GO-EdCenter	May 2024	December 2024	Implementation of Community Livelihood and training for Vulnerable Members of Society	Savings from salaries and other allocation of Vacant Positions in 2024		1,000,000.00			1,000,000.00			

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	ECONOMIC SERVICES													
8000-1-01-008-075	Service charges (BOHECO) for the transfer of poles for concreting projects of the Provincial Government of Bohol - Concreting along Anislag-Kadiko-Lourdes Road	PEO	May 2024	December 2024	Provision of funding for the transfer of poles (services charge of BOHECO) for concreting projects of the Provincial Government of Bohol - Concreting along Anislag-Kadiko-Lourdes Road	Savings from salaries and other allocation of Vacant Positions in 2024		28,870.00			28,870.00			
8000-1-01-008-076	Service charges (BOHECO) for the transfer of poles for concreting projects of the Provincial Government of Bohol - Concreting of Poblacion (Catigbian) - Ambuan - Sagasa (Balilihan) - Jct. (CBCMR), Catigbian Road	PEO	May 2024	December 2024	Provision of funding for the transfer of poles (service charge of BOHECO) for concreting projects of the Provincial Government of Bohol - Concreting of Poblacion (Catigbian) - Ambuan - Sagasa (Balilihan) - Jct. (CBCMR), Catigbian Road	Savings from salaries and other allocation of Vacant Positions in 2024		29,814.00			29,814.00			
8000-1-01-008-077	Other Professional Services for the Provincial Engineer's Office	PEO	May 2024	December 2024	Provision of funds for the hiring of professional services for the PEO such as Geodetic Engineer, Structural Engineer, Architects, Civil Engineers, MEPS, and Draftsman	Savings from salaries and other allocation of Vacant Positions in 2024		3,552,000.00			3,552,000.00			
8000-1-01-008-078	Procurement of 1 Unit Real-Time Kinematic (RTK) Set and Accessories for the Provincial Engineer's Office	PEO	May 2024	December 2024	Procurement of 1 Unit RTK Set with Accessories to support the operations of the PEO	Savings from salaries and other allocation of Vacant Positions in 2024/ Prior Years' 20% Devt Fund for reversion/re-appropriation				3,000,000.00	3,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
8000-1-01-008-079	Additional Appropriation for Repair and Maintenance of Transportation Equipment of the Provincial Engineer's Office	PEO	May 2024	December 2024	Provision of additional appropriation for Repair and Maintenance of Transportation Equipment of the PEO	Savings from salaries and other allocation of Vacant Positions in 2024		1,500,000.00			1,500,000.00			
8000-1-01-008-080	Construction of Concrete Cistern and Elevated Water Tank at Camp Dagohoy, Tagbilaran City	PEO	May 2024	December 2024	Construction of Concrete Cistern and Elevated Water tank at Camp Dagohoy, Tagbilaran City	Savings from salaries and other allocation of Vacant Positions in 2024/ Prior Years' 20% Devt Fund for reversion/re-appropriation, External Funding				1,700,000.00	1,700,000.00			
8000-1-01-008-081	Upgrading of Power Supply System to 3 Phase at PNP Camp Dagohoy, Tagbilaran City	PEO	May 2024	December 2024	Upgrading of Power Supply System to 3 Phase at PNP Camp Dagohoy, Tagbilaran City	Savings from salaries and other allocation of Vacant Positions in 2024/ Prior Years' 20% Devt Fund for reversion/re-appropriation/ External Funding				9,050,000.00	9,050,000.00			
8000-1-01-008-082	Additional Allocation for Personal Services accounts of the Provincial Engineer's Office per DBM Observation	PEO	May 2024	December 2024	Provision of additional personal services allocation for the position of Construction Maintenance and Foreman (1740): Salaries - Regular: P2,196.00; Year-End Bonus/ Midyear Bonus: P366.00; Life and Retirement Insurance: P263.52; Philhealth Contribution: P54.90	Savings from salaries and other allocation of Vacant Positions in 2024	2,880.42				2,880.42			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
8000-1-03-019-003	Construction of the Diagonal Parking Space at the Bohol Provincial Motor Pool Office (BPMPO)	BPMPO	May 2024	December 2024	Construction of the Diagonal Parking Space at the BPMPO to improve space utilization and decongest the road and improve accessibility within the Capitol Compound	Savings from salaries and other allocation of Vacant Positions in 2024/ Prior Years' 20% Devt Fund for reversion/re-appropriation				1,200,000.00	1,200,000.00			
8000-1-03-019-004	Additional Allocation for Personal Services accounts of the Bohol Provincial Motor Pool Office per DBM Observation	BPMPO	May 2024	December 2024	Provision of additional personal services allocation for the position of Driver I (1868): Salaries - Regular: P20,136.00; Year-End Bonus/ Midyear Bonus: P3,356.00; Life and Retirement Insurance: P2,416.32; Philhealth Contribution: P503.4	Savings from salaries and other allocation of Vacant Positions in 2024	26,411.72				26,411.72			
8000-1-03-019-005	Additional Allocation for Personal Services accounts of the Bohol Provincial Motor Pool Office per DBM Observation	BPMPO	May 2024	December 2024	Provision of additional personal services allocation for the position of Administrative Aide IV (1889): Salaries - Regular: P10,896.00; Year-End Bonus/ Midyear Bonus: P1,816.00; Life and Retirement Insurance: P1,307.52; Philhealth Contribution: P272.40	Savings from salaries and other allocation of Vacant Positions in 2024	14,291.92				14,291.92			
8000-1-01-016-049	Completion of Rice Mill Shed House (Phase 2) in the Following locations: *PGBh BOATEC, Gabi Ubay, Bohol *Brgy. Cabayuganm Calape, Bohol * Brgy. Calunasan, Loboc, Bohol	OPA	May 2024	December 2024	Completion of Rice Mill Shed House (Phase 2) in: *PGBh BOATEC, Gabi Ubay, Bohol *Brgy. Cabayuganm Calape, Bohol * Brgy. Calunasan, Loboc, Bohol	Savings from salaries and other allocation of Vacant Positions in 2024/ Prior Years' 20% Devt Fund for reversion/re-appropriation				2,160,000.00	2,160,000.00	2,160,000.00		A-112-02; A-114-11

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
8000-1-01-016-050	Construction of "Gamayng Merkado" as Marketing Support Initiative for Agri-Fishery Products	OPA	May 2024	December 2024	Construction and establishment of "Gamayng Merkado" including electrical connection, comfort rooms, solar street lights and materials and equipment in the 3 project locations in the Province of Bohol	Savings from salaries and other allocation of Vacant Positions in 2024/ Prior Years' 20% Devt Fund for reversion/re-appropriation/ External Funding		641,250.00		2,504,250.00	3,145,500.00			
8000-1-01-016-051	Procurement of Vehicles for Agri-Fishery Buy-Back Program (Fish and Palay Buy-Back)	OPA	May 2024	December 2024	Forward Type Wing Van (6-wheeler) 18 ft (P4,100,000.00); 1 unit Fork Lift (P1,250,000.00); 1 unit Multi-purpose utility van (P1,980,000.00); 1 unit 6 wheeler reefer van vehicle (14 ft) (P3,700,000.00); 5 units motorcycles (P425,000.00)	Savings from salaries and other allocation of Vacant Positions in 2024/ Prior Years' 20% Devt Fund for reversion/re-appropriation/ External Funding			11,455,000.00	11,455,000.00				
8000-1-01-016-052	Procurement of Tents and Exhibition Booth Cubicles for Agri-Fishery Marketing, Promotion and Festival	OPA	May 2024	December 2024	Procurement of the following: 1 units customized heavy duty tents (for ice maker, cold storage and gen. set) (P100,000.00); 40 units Standard Tents (P1,400,000.00); 15 units exhibition Booth Cubicles (P600,000.00)	Savings from salaries and other allocation of Vacant Positions in 2024/ Prior Years' 20% Devt Fund for reversion/re-appropriation		2,100,000.00		2,100,000.00				
8000-1-01-016-053	High- Value Commercial Crops Program - Establishment of Tissue Culture Laboratory in Bohol Island State University (BISU), Bilar Campus	OPA	May 2024	December 2024	Establishment of Tissue Culture Laboratory in Bohol Island State University (BISU), Bilar Campus	2020 20% DF: OPA: High- Value Commercial Crops Program - Establishment of Tissue Laboratory proposed for reversion and re-alignment			5,000,000.00	5,000,000.00	5,000,000.00			A-112-02

AIP Ref Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Climate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
8000-1-01-016-054	Procurement of Organic Inputs in Support to High Value Commercial Crops through Soil Rejuvenation Program	OPA	May 2024	December 2024	Procurement of organic inputs to include root exudates foliar fertilizer, organic powder fungicide, organic plant supplement (Neem extract/ seaweeds extract) organic fertilizer for soil	Savings from salaries and other allocation of Vacant Positions in 2024/ Prior Years' 20% Devt Fund for reversion/re-appropriation		8,559,390.00			8,559,390.00	8,559,390.00		A-112-02
8000-1-01-016-055	Sandugo Agri-Food Fair	OPA	May 2024	July 2024	Conduct of the Sandugo Agri-Food Fair to include activities such as Techno Fora, Stakeholders Night, Crops/ Fishery and Experiential learning activities, Honoraria for judges/ performers/ Rental of Sound System and Led Wall	Savings from salaries and other allocation of Vacant Positions in 2024		796,500.00			796,500.00			
	Provincial Development Initiatives Program for LGUs (PDIP): Projects for LGU winners of the Governor's Cup 2023	GO	May 2024	December 2024	Provision of funding support and assistance in the implementation of priority development programs for LGUs (LGU winners in the Governor's Cup 2023)	Continuing Appropriations Provincial Development Initiatives Program for LGUs (PDIP) under Supplemental Budget No. 2 of CY 2023					20,000,000.00			
	For Seniors Category:													
1000-1-01-0001-081	Purchase of Coaster Bus for the Talibon LGU	GO for LGU Talibon	May 2024	December 2024	Provision of funding for the implementation of priority project for 1st placer of the Seniors Category of Governor's Cup				5,000,000.00					

AIP Ref Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Climate Change Exp.		CC Typology Code			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation				
1000-1-01-0001-082	Purchase of 133 Units of Movable Tents for the Tagbilaran City LGU	GO for LGU Tagbilaran City	May 2024	December 2024	Provision of funding for the implementation of priority project for 2nd placer of the Seniors Category of Governor's Cup					3,000,000.00							
1000-1-01-0001-083	Purchase and Installation of Municipal Gymnasium Led Wall for the Bien Unido LGU	GO for LGU Bien Unido	May 2024	December 2024	Provision of funding for the implementation of priority project for 3rd placer of the Seniors Category of Governor's Cup					2,000,000.00							
	For Juniors Category:																
8000-1-01-0001-084	Purchase of 2 Mini Dumptrucks for Solid Waste Management for LGU Tagbilaran City	GO for LGU Tagbilaran	May 2024	December 2024	Provision of funding for the implementation of priority project for 1st placer of the Juniors Category of Governor's Cup					5,000,000.00							
3000-1-01-0001-085	Purchase of Vehicle "Mini Bus" to be used by the athletes of Jagna, Bohol in any sports related activities	GO for LGU Jagna	May 2024	December 2024	Provision of funding for the implementation of priority project for 2nd placer of the Juniors Category of Governor's Cup					3,000,000.00							
8000-1-01-0001-086	Riprap and Enbankment at the Side of Tubigon Cultural Center, Tubigon	GO for LGU Tubigon	May 2024	December 2024	Provision of funding for the implementation of priority project for 3rd placer of the Juniors Category of Governor's Cup					2,000,000.00							
	TOTAL									7,629,417.19	75,921,714.00	-	60,814,490.00	144,365,621.19	28,847,280.00	-	-

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