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Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

July 24, 2024

HON. VENZENCIO B. ARCAMO

Officer-in-Charge, Office of the Vice Governor

and

THE HONORABLE MEMBERS

Sangguniang Panlalawigan

Province of Bohol

3RD Floor, Bohol Provincial Capitol

Tagbilaran City

Your Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 58-2024**, entitled, **“A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF ONE HUNDRED FOURTEEN MILLION SEVEN HUNDRED SEVENTY-SIX THOUSAND NINE HUNDRED FORTY-FIVE PESOS (PHP 114,776,945.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2024 INCLUDING ITS PROPOSED FUND SOURCES”**. This is for the August Body’s consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP).



This proposed SIP No. 3 for CY 2024 covers investment requirements for the procurement of furniture and fixtures and semi-expendable items for the Provincial Administrator’s Office; procurement of CCTV Cameras for the Provincial Capitol Building, allocation for Value Added Tax and Income Tax Payable for Rent Income on Leased Office Spaces of the Provincial Government of Bohol, additional Fund Allocation for the Loan Amortization under the DBP for Road Heavy Equipment and Agricultural Equipment; Provincial Development Initiatives Program; additional allocation for the Construction of Dialysis Center at the Cong, Natalio Castillo Memorial Hospital in Loon; Procurement of 2 Units of Manual Defibrillator with Cardiac Monitor and Pulse Oximeter and Construction of the Central Sterilization and Support Department (CSSD) Building for the Garcia Memorial Provincial Hospital, Talibon, Bohol; additional allocation for the Francisco Dagohoy Memorial Hospital, Inabanga to support its operation as a newly accredited Level I Hospital; and additional allocation for Medical, Dental and Laboratory (MDL) for the Cong. Simeon G. Toribio Memorial Hospital (CSTMH), Carmen. Further, this SIP covers the investment requirements for the proposed Construction of Access Road leading to the Septage Treatment Facility in Tagbilaran City; improvement of Manpower Development Center at the Provincial Capitol Compound; Service Recognition Incentive (SRI) for CY 2023 for Ms. Concesa M. Idul, of the Provincial Engineer's Office; Provincial Counterpart for the Construction of Evacuation Center at Camambugan, Ubay; Provincial Counterpart for the Construction of Temporary Shelter and Multi-Purpose Building at Pres. Carlos P. Garcia; Provincial Counterpart for the Construction of CPG Ville Housing at San Carlos, Talibon; Kauban sa Reporma Program (KRP). Furthermore, it also includes the investment requirements for Development Programs for LGUs that participated in the Sandugo Street Dancing in 2023: Road Concreting of Manga-Tiptip - Cabawan Road, Tagbilaran City; Repair of the Road Fronting the Loay Municipal Hall; Improvement / Expansion of Carmen Municipal College Facilities

and Amenities at Poblacion Norte, Carmen; Improvement of Calape National High School, Calape; Riprapping and Installation of Solar Light at the Side of the Tubigon Cultural and Sports Center, Tubigon; Improvement of Municipal Museum/ Tourism Office, Buenavista; Construction of Multi-Purpose Building at Calituban High School, Talibon; Completion of One Unit Classroom at Guinacot National High School and the Construction of Slope Protection, Guindulman; Concreting of Barangay Road of Sitio Cang-ibod, Salog, Getafe; Repair of Covered Pathwalk and Improvement of Stage of Pilar Technical Vocational High School and Construction of Covered Court at San Isidro Elementary School, Pilar; Completion of the Bohol Integrated Soils Laboratory (BISL) Phase 3 at BISU, Bilar; and Professional Fee for Independent Appraiser for Proposed Land Purchases of the Provincial Government of Bohol.

Considering the importance of this Supplemental Investment Program as this is necessary to support the subsequent request for Appropriation for the above purpose, may I respectfully request that this matter be taken during the Presiding Officer's Time (POT) in the Sangguniang Panlalawigan Session.

Thank you very much.

Very truly yours,


TITA V. BAJA
Acting Governor/ Chairman, PDC-Bohol 



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON JULY 19, 2024 AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Hon. Tita V. Baja...Acting Governor and Chairperson, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 58-2024

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF ONE HUNDRED FOURTEEN MILLION SEVEN HUNDRED SEVENTY-SIX THOUSAND NINE HUNDRED FORTY-FIVE PESOS (PHP 114,776,945.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2024 INCLUDING ITS PROPOSED FUND SOURCES

WHEREAS, the Provincial Government of Bohol, guided by its strategic governance roadmap and change agenda, has identified additional projects and activities for the year 2024, which include the procurement of furniture and fixtures and semi-expendable items for the Provincial Administrator's Office; procurement of CCTV Cameras for the Provincial Capitol Building, allocation for Value Added Tax and Income Tax Payable for Rent Income on Leased Office Spaces of the Provincial Government of Bohol, additional Fund Allocation for the Loan Amortization under the DBP for Road Heavy Equipment and Agricultural Equipment; Provincial Development Initiatives Program; additional allocation for the Construction of Dialysis Center at the Cong, Natalio Castillo Memorial Hospital in Loon; Procurement of 2 Units of Manual Defibrillator with Cardiac Monitor and Pulse Oximeter and Construction of the Central Sterilization and Support Department (CSSD) Building for the Garcia Memorial Provincial Hospital, Talibon, Bohol; additional allocation for the Francisco Dagohoy Memorial Hospital, Inabanga to support its operation as a newly accredited Level I Hospital; additional allocation for Medical, Dental and Laboratory (MDL) for the Cong. Simeon G. Toribio Memorial Hospital (CSTMH), Carmen;

Construction of Access Road leading to the Septage Treatment Facility in Tagbilaran City; improvement of Manpower Development Center at the Provincial Capitol Compound; Service Recognition Incentive (SRI) for CY 2023 for Ms. Concesa M. Idul, of the Provincial Engineer's Office; Provincial Counterpart for the Construction of Evacuation Center at Camambugan, Ubay; Provincial Counterpart for the Construction of Temporary Shelter and Multi-Purpose Building at Pres. Carlos P. Garcia; Provincial Counterpart for the Construction of CPG Ville Housing at San Carlos, Talibon; Kauban sa Reporma Program (KRP); Development Programs for LGUs that participated in the Sandugo Street Dancing in 2023: Road Concreting of Manga-Tiptip - Cabawan Road, Tagbilaran City; Repair of the Road Fronting the Loay Municipal Hall; Improvement / Expansion of Carmen Municipal College Facilities and Amenities at Poblacion Norte, Carmen; Improvement of Calape National High School, Calape; Riprapping and Installation of Solar Light at the Side of the Tubigon Cultural and Sports Center, Tubigon; Improvement of Municipal Museum/ Tourism Office, Buenavista; Construction of Multi-Purpose Building at Calituban High School, Talibon; Completion of One Unit Classroom at Guinacot National High School and the Construction of Slope Protection, Guindulman; Concreting of Barangay Road of Sitio Cang-ibod, Salog, Getafe; Repair of Covered Pathwalk and Improvement of Stage of Pilar Technical Vocational High School and Construction of Covered Court at San Isidro Elementary School, Pilar; Completion of the Bohol Integrated Soils Laboratory (BISL) Phase 3 at BISU, Bilar; and Professional Fee for Independent Appraiser for Proposed Land Purchases of the Provincial Government of Bohol;

WHEREAS, these additional projects and activities will require an estimated total amount of **One Hundred Fourteen Million Seven Hundred Seventy-Six Thousand Nine Hundred Forty-Five Pesos (PhP114,776,945.00)**, which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the Province of Bohol for CY 2024, with the copy of the Supplemental Investment Program (SIP) No. 3 summary form and annex attached hereto and made an integral part hereof;

WHEREAS, the projects and activities constituting the SIP No. 3 for the year 2024, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

WHEREAS, funding for these projects and activities are recommended to be sourced from possible resources within the Provincial Government of Bohol to include salary savings from vacant positions of 2024, prior years' capital outlay balances/ surplus for reversion and re-appropriation, current and prior years' 20% Development Fund balances/ surplus for reversion and re-appropriation, as reflected in this SIP and its Annex, to include, among others: the CY 2024 Procurement of Various Medical Equipment/ Laboratory Equipment for the Garcia Memorial Provincial Hospital, CY 2022 Construction of Covid 19 Isolation Building/ Ward at Garcia Memorial Provincial Hospital, CY 2022 and 2023 - Loan Amortization Hospital Modernization under DBP; CY 2022 - Loan Amortization Hospital Modernization under MDFO, 2024 Support for Development Projects for

LGUs (for Sandugo Street Dancing Winners); CY 2022 Construction of Hazardous Waste Storage Area at Cong. Simeon Toribio Memorial Hospital; CY 2021 Multi-Purpose Hall/ Training Center; CY 2022 Procurement of Medical Equipment at Clarin Community Hospital; CY 2022 Procurement of Laboratory Equipment for Teodoro Galagar District Hospital; CY 2022 Establishment of Drip Irrigation System for Water Development Program, all with cash back-up, that may be made available thru an Appropriation Ordinance authorizing a Supplemental Budget;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2007 and JMC No. 1 2016 of the Department of the Interior and Local Government (DILG), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) for local government units (LGUs), LGUs are mandated to support all budgets with corresponding investment plans, as the budget operationalizes development and investment plans;

WHEREAS, the programs, projects and activities under this SIP No. 3 for CY 2024, after review and deliberation, have been found by this Body to be in order, supportive to the development priorities of the Province and therefore worthy of approval and endorsement to the Sangguniang Panlalawigan;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of One Hundred Fourteen Million Seven Hundred Seventy-Six Thousand Nine Hundred Forty-Five Pesos (PhP114,776,945.00) to the Investment Program of the Provincial Government of Bohol for CY 2024 including its Proposed Fund Sources

UNANIMOUSLY ADOPTED.

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I hereby certify to the correctness of the foregoing Resolution.


MARIA IMELDA R. BORROMELO
OIC, PPDO-Bohol
Head, PDC Secretariat

APPROVED:


TITA V. BAJA
Acting Governor
Chairman, PDC-Bohol


SUPPLEMENTAL INVESTMENT PROGRAM NO. 3
PROVINCE OF BOHOL
CY 2024

AIP Ref Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Climate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
	GENERAL SERVICES													
1000-1-01-012-003	Furniture and Fixtures and Semi-Expendable Furniture, Fixtures and Semi-Expendable Machinery and Equipment Expenses - ICT Eqpt. for the Provincial Administrator's Office	PADMO	July 2024	Dec 2024	Procurement of Semi-Expendable Furniture: P8,300.00, Semi-Expendable ICT Eqpt: P58,000.00 and Furniture: P57,000 for use of the PADMO	General Fund: Salary Savings/ Prior Years' Capital Outlay for Reversion and Re-alignment		66,300.00		57,000.00	123,300.00			
1000-1-01-012-004	Procurement of CCTV Cameras for the Provincial Capitol Building	PADMO-PSF	July 2024	Dec 2024	Procurement of CCTV Cameras for the Provincial Capitol Building	General Fund: Salary Savings/ Prior Years' Capital Outlay for Reversion and Re-alignment		415,000.00			415,000.00			
1000-1-01-005-003	Allocation for Value Added Tax and Income Tax Payable for Rent Income on Leased Office Spaces of the Provincial Government of Bohol	PTO	July 2024	Dec 2024	Provision of Allocation for Value Added Tax and Income Tax Payable for Rent Income on Leased Office Spaces of the Provincial Government of Bohol	General Fund: Salary Savings/ Prior Years' Capital Outlay for Reversion and Re-alignment		1,664,146.00			1,664,146.00			
1000-1-01-005-004	Additional Fund Allocation for the Loan Amortization under the DBP : * Road Heavy Equipment * Agricultural Equipment	GO/ PTO/	July 2024	Dec 2024	Provision of Additional Fund Allocation for the Loan Amortization under the DBP : * Road Heavy Equipment (P6,257,300.00) * Agricultural Equipment (P439,750.00)	General Fund - 2022/ 2023 20% Devt Fund: Reversion and Realignment - Loan Amortization Hospital Modernization MDFO/ DBP		6,697,050.00			6,697,050.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-1-01-005-098	Provincial Development Initiatives Program	GO	July 2024	Dec 2024	Additional funds for PDIP provided to support development programs	General Fund: Salary Savings/ Prior Years' Capital Outlay for Reversion and Re-alignment		10,000,000.00			10,000,000.00			
	SOCIAL SERVICES													
3000-1-03-010-006	Additional Allocation for the Construction of Dialysis Center at the Cong, Natalio Castillo Memorial Hospital in Loon, Bohol	CNPCMH, Loon	July 2024	Dec 2024	Provision of additional allocation for the construction of the Dialysis Center at CNPCMH, Loon	General Fund - Reversion of Prior years' 20% Devt Fund (Annex)				1,917,480.00	1,917,480.00			
3000-1-03-006-006	Procurement of 2 Units of Manual Defibrillator with Cardiac Monitor and Pulse Oximeter for the Garcia Memorial Provincial Hospital, Talibon, Bohol	GMPH, Talibon	July 2024	Dec 2024	Procurement of 2 Units of Manual Defibrillator with Cardiac Monitor and Pulse Oximeter for the GMPH, Talibon	General Fund - 2024 20% Devt Fund: Reversion and Realignment - Procurement of Various Medical Equipment/ Laboratory Eqpt. for the GMPH				1,100,000.00	1,100,000.00			
3000-1-03-006-007	Construction of the Central Sterilization and Support Department (CSSD) Building at Garcia Memorial Provincial Hospital, Talibon, Bohol	GMPH, Talibon	July 2024	Dec 2024	Construction of the Central Sterilization and Support Department (CSSD) Building at Garcia Memorial Provincial Hospital, Talibon, Bohol	General Fund - 2022 20% Devt Fund: Reversion and Realignment - Construction of Covid 19 Isolation Building/ Ward				5,000,000.00	5,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
3000-1-03-014-005	Additional Allocation for the Francisco Dagohoy Memorial Hospital, Inabanga to support its operation as a newly accredited Level I Hospital	FDMH, Inabanga	July 2024	Dec 2024	Additional Allocation for the FDMH to support its operation as a newly accredited Level I Hospital (MDL: P4,850,767.00, Medicines P2,439,188.00, Professional Services P1,460,000.00, Office Supplies P249,833.00)	General Fund: Salary Savings/ Prior Years' Capital Outlay for Reversion and Re-alignment		9,000,188.00			9,000,188.00			
3000-1-03-007-005	Additional Allocation for Medical, Dental and Laboratory (MDL) for the Cong. Simeon G. Toribio Memorial Hospital (CSTMH), Carmen	CSTMH, Carmen	July 2024	Dec 2024	Additional Allocation for Medical, Dental and Laboratory (MDL) for the Cong. Simeon G. Toribio Memorial Hospital (CSTMH), Carmen	General Fund: Salary Savings/ Prior Years' Capital Outlay for Reversion and Re-alignment		2,450,000.00			2,450,000.00			
	ECONOMIC SERVICES													
8000-1-01-008-083	Additional Allocation for Fuel for the Provincial Engineer's Office	PEO	July 2024	Dec. 2024	Procurement and use of fuel to support the operation of the Provincial Engineer's Office for road maintenance, repair, road improvement and upgrading.	General Fund: Salary Savings/ Prior Years' Capital Outlay for Reversion and Re-alignment		4,600,000.00			4,600,000.00			
8000-1-01-008-084	Construction of Access Road leading to the Septage Treatment Facility in Tagbilaran City	PEO/ BPEMO	July 2024	Dec. 2024	Construction of Road leading to the Septage Treatment Facility in Tagbilaran City	General Fund - Reversion of Prior years' 20% Devt Fund (Annex)				1,700,000.00	1,700,000.00	1,700,000.00		A634-04
8000-1-01-008-085	Improvement of Manpower Development Center and Installation of Aluminum Louvers, Provincial Capitol Compound, Tagbilaran City	PEO	July 2024	Dec. 2024	Construction of Walls/ Sidings of the Covered Facility near the Provincial Engineer's Office, Provincial Capitol Compound, Tagbilaran City	General Fund: Salary Savings/ Prior Years' Capital Outlay for Reversion and Re-alignment				7,700,000.00	7,700,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
8000-1-01-008-086	Service Recognition Incentive (SRI) for CY 2023 for Ms, Concesa M. Idul, of the Provincial Engineer's Office	PEO	July 2024	Dec 2024	Provision of Allocation for SRI for CY 2023 for Ms, Concesa M. Idul, of the PEO	Salary Savings/ MOOE of 2023	20,000.00				20,000.00			
8000-1-01-008-087	Provincial Counterpart for the Construction of Evacuation Center at Camambugan, Ubay, Bohol	PEO	July 2024	Dec 2024	Provided provincial counterpart for the Construction of Evacuation Center at Camambugan, Ubay, Bohol	General Fund - Reversion of Prior years' 20% Devt Fund (Annex)				4,498,782.00	4,498,782.00			
8000-1-01-008-088	Provincial Counterpart for the Construction of Temporary Shelter and Multi-Purpose Building at Pres. Carlos P. Garcia	PEO	July 2024	Dec 2024	Provided counterpart for the Construction of temporary Shelter and Multi-Purpose at Pres. Carlos P. Garcia	General Fund - Reversion of Prior years' 20% Devt Fund (Annex)				1,248,914.00	1,248,914.00			
8000-1-01-008-089	Provincial Counterpart for the Construction of CPG Ville Housing at San Carlos, Talibon, Bohol	PEO	July 2024	Dec 2024	Provided counterpart for the Constructon of CPG Ville Housing at San Carlos, Talibon, Bohol	General Fund - Reversion of Prior years' 20% Devt Fund (Annex)				242,085.00	242,085.00			
8000-1-01-022-010	Kauban sa Reporma Program (KRP)	PCDO	July 2024	Dec 2024	Support fund for the Implementation of Executive Order No. 27 s 2023 of the Office of the Governor for the KRP or the local version of the Enhanced Comprehensive Local Integration Program (ECLIP). Provision of cash, livelihood, reintegration assistance, and value of firearm/ equipment turnover to government	General Fund: Salary Savings/ Prior Years' Capital Outlay for Reversion and Re-alignment		2,000,000.00			2,000,000.00			
	Development Programs for LGUs that participated in the Sandugo Street Dancing in 2023													

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-1-01-001-087	Road Concreting of Manga-Tiptip - Cabawan Road, Tagbilaran City	GO with Tagbilaran City	July 2024	Dec. 2024	Provision of Financial Assistance for the Road Concreting of Manga-Tiptip - Cabawan Road, Tagbilaran City	General Fund - 2024 20% Devt Fund: Support for LGUs (for Sandugo Street Dancing Winners)				20,000,000.00	20,000,000.00	20,000,000.00		A634-04
1000-1-01-001-088	Repair of the Road Fronting the Loay Municipal Hall, Loay, Bohol	GO with Loay LGU	July 2024	Dec. 2024	Provision of Financial Assistance for the Repair of the Road Fronting the Loay Municipal Hall, Loay, Bohol	General Fund - 2024 20% Devt Fund: Support for LGUs (for Sandugo Street Dancing Winners)				15,000,000.00	15,000,000.00	15,000,000.00		A634-04
1000-1-01-001-089	Improvement / Expansion of Carmen Municipal College Facilities and Amenities at Poblacion Norte, Carmen, Bohol	GO with Carmen LGU	July 2024	Dec. 2024	Provision of Financial Assistance for the Improvement / Expansion of Carmen Municipal College Facilities and Amenities at Poblacion Norte, Carmen	General Fund - 2024 20% Devt Fund: Support for LGUs (for Sandugo Street Dancing Winners)				10,000,000.00	10,000,000.00			
1000-1-01-001-090	Improvement of Calape National High School, Calape, Bohol	GO with Calape LGU	July 2024	Dec. 2024	Provision of Financial Assistance for the Improvement of Calape National High School, Calape, Bohol	General Fund - 2024 20% Devt Fund: Support for LGUs (for Sandugo Street Dancing Winners)				1,000,000.00	1,000,000.00			
1000-1-01-001-091	Riprapping and Installation of Solar Light at the Side of the Tubigon Cultural and Sports Center, Tubigon, Bohol	GO with Tubigon LGU	July 2024	Dec. 2024	Provision of Financial Assistance for the Riprapping and Installation of Solar Light at the Side of the Tubigon Cultural and Sports Center, Tubigon, Bohol	General Fund - 2024 20% Devt Fund: Support for LGUs (for Sandugo Street Dancing Winners)				1,000,000.00	1,000,000.00	1,000,000.00		A624-04 A634-04

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-1-01-001-092	Improvement of Municipal Museum/ Tourism Office, Buenavista, Bohol	GO with Buenavista LGU	July 2024	Dec. 2024	Provision of Financial Assistance for the Improvement of Municipal Museum/ Tourism Office, Buenavista, Bohol	General Fund - 2024 20% Devt Fund: Support for Devt. Projects for LGUs (for Sandugo Street Dancing Winners)				1,000,000.00	1,000,000.00			
1000-1-01-001-093	Construction of Multi-Purpose Building at Calituban High School, Talibon, Bohol	GO with Talibon LGU	July 2024	Dec. 2024	Provision of Financial Assistance for the Construction of Multi-Purpose Building at Calituban High School, Talibon, Bohol	General Fund - 2024 20% Devt Fund: Support for Devt. Projects for LGUs (for Sandugo Street Dancing Winners)				1,000,000.00	1,000,000.00			
1000-1-01-001-094	Completion of One Unit Classroom at Guinacot National High School and the Construction of Slope Protection, Guindulman, Bohol	GO with Guindulman LGU	July 2024	Dec. 2024	Provision of Financial Assistance for the Completion of One Unit Classroom at Guinacot National High School and the Construction of Slope Protection, Guindulman, Bohol	General Fund - 2024 20% Devt Fund: Support for Devt. Projects for LGUs (for Sandugo Street Dancing Winners)				1,000,000.00	1,000,000.00	1,000,000.00		A634-04
1000-1-01-001-095	Concreting of Barangay Road of Sitio Cang-ibod, Salog, Getafe, Bohol	GO with Getafe LGU	July 2024	Dec. 2024	Provision of Financial Assistance for the Concreting of Barangay Road of Sitio Cang-ibod, Salog, Getafe, Bohol	General Fund - 2024 20% Devt Fund: Support for Devt. Projects for LGUs (for Sandugo Street Dancing Winners)				1,000,000.00	1,000,000.00	1,000,000.00		A634-04
1000-1-01-001-096	Repair of Covered Pathwalk and Improvement of Stage of Pilar Technical Vocational High School and Construction of Covered Court at San Isidro Elementary School, Pilar, Bohol	GO with Pilar LGU	July 2024	Dec. 2024	Provision of Financial Assistance for the Repair of Covered Pathwalk and Improvement of Stage of Pilar Technical Vocational High School and Construction of Covered Court at San Isidro Elementary School, Pilar, Bohol	General Fund - 2024 20% Devt Fund: Support for Devt. Projects for LGUs (for Sandugo Street Dancing Winners)				1,000,000.00	1,000,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
8000-1-01-016-056	Completion of the Bohol Integrated Soils Laboratory (BISL) Phase 3 at BISU, Bilar, Bohol	OPA	July 2024	Dec. 2024	Completion of the Bohol Integrated Soils Laboratory (BISL) Phase 3 at BISU, Bilar, Bohol to include equipment, fire alarm system, painting, and fixtures	General Fund: Salary Savings/ Prior Years' Capital Outlay for Reversion and Re-alignment				1,900,000.00	1,900,000.00	1,900,000.00		A114-02 A111-04
1000-1-01-001-097	Professional Fee for Independent Appraiser for Proposed Land Purchases of the Provincial Government of Bohol	GO	July 2024	Dec. 2024	Professional Fee for Independent Appraiser for Proposed Land Purchases of the Provincial Government of Bohol	General Fund: Salary Savings/ Prior Years' Capital Outlay for Reversion and Re-alignment		500,000.00			500,000.00			
TOTAL							20,000.00	30,695,634.00	6,697,050.00	77,364,261.00	114,776,945.00	41,600,000.00	-	-

Prepared by:



MARIA IMELDA R. BORROMELO
 OIC, Provincial Planning and Development Office



PETER ROSS M. RETUTAL
 Provincial Budget Officer

Approved:



TITA V. BAJA
 Acting Governor/ Chariman, PDC