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Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran



# PROVINCIAL DEVELOPMENT COUNCIL

August 16, 2024

**HON. TITA V. BAJA**  
Vice Governor  
and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Bohol  
3<sup>RD</sup> Floor, Bohol Provincial Capitol  
Tagbilaran City

OFFICE OF THE VICE GOVERNOR  
PROVINCE OF BOHOL  
**RECEIVED**  
8/19/24 1:14  
Date Time  
Name/Signature

Your Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 60-2024**, entitled, **“A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF TWENTY-SEVEN MILLION SIX HUNDRED SEVENTY-FOUR THOUSAND NINE-HUNDRED SIX PESOS AND SEVENTY-EIGHT CENTAVOS (PHP27,674,906.78) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2024 INCLUDING ITS PROPOSED FUND SOURCES”**. This is for the August Body’s consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP).


This proposed SIP No. 4 for CY 2024 covers investment requirements for the implementation of the First Tranche of the Modified Salary Schedule for Local Government Personnel pursuant to Executive Order No. 64 of the Office of the President and Local Budget Circular No. 160 of the Department of Budget and Management (DBM) for regular offices and economic enterprise- Café Caloy, payment to the Environmental Management Bureau (EMB) Review Committee for the Public and Technical Scoping of the Sustainable Water Supply and Sanitation Project (SWSSP) in the Province of Bohol, acquisition of air conditioning unit for the Bohol Information, Communication and Technology Office; additional allocation for legal services of the Provincial Legal Office, additional allocation for the procurement of outboard engine for sea asset as assistance to Coastal Law Enforcement Council (CLEC) Cluster in the Province of Bohol, and Construction of Eskaya Multi-Purpose Building, Brgy. Biabas, Guindulman, Bohol.

Considering the importance of this Supplemental Investment Program as this is necessary to support the subsequent request for Appropriation for the above purpose, especially for the welfare of our Provincial Government personnel, may I respectfully request that this matter be taken during the Presiding Officer’s Time (POT) in the Sangguniang Panlalawigan Session.

Thank you very much.

Very truly yours,

  
**ERICO ARISTOTLE C. AUMENTADO**  
Governor  
Chairman, PDC-Bohol

PADMO  
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Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran



## PROVINCIAL DEVELOPMENT COUNCIL

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**EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON AUGUST 15, 2024 AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.**

In Attendance:

Hon. Erico Aristotle C. Aumentado...Governor and Chairperson,  
Presiding Officer

and

Majority of the Members of the PDC Execom

### **PDC EXECOM RESOLUTION NO. 60-2024**

**A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF TWENTY-SEVEN MILLION SIX HUNDRED SEVENTY-FOUR THOUSAND NINE-HUNDRED SIX PESOS AND SEVENTY-EIGHT CENTAVOS (PHP27,674,906.78) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2024 INCLUDING ITS PROPOSED FUND SOURCES**

**WHEREAS**, the Provincial Government of Bohol, guided by its strategic governance roadmap and change agenda, has identified additional initiatives, projects and activities for the year 2024 that need funding, which include the implementation of the First Tranche of the Modified Salary Schedule for Local Government Personnel pursuant to Executive Order No. 64 of the Office of the President and Local Budget Circular No. 160 of the Department of Budget and Management (DBM) for regular offices and economic enterprise- Café Caloy; payment to the Environmental Management Bureau (EMB) Review Committee for the Public and Technical Scoping of the Sustainable Water Supply and Sanitation Project (SWSSP) in the Province of Bohol; acquisition of air conditioning unit for the Bohol Information, Communication and Technology Office; additional allocation for legal services of the Provincial Legal Office, and additional allocation for the procurement of outboard engine for sea asset as assistance to Coastal Law Enforcement Council (CLEC) Cluster in the Province of Bohol, and Construction of Eskaya Multi-Purpose Building, Brgy. Biabas, Guindulman, Bohol;



**WHEREAS**, these additional projects and activities will require an estimated total amount of **Twenty-Seven Million Six Hundred Seventy-Four Thousand Nine-Hundred Six Pesos and Seventy-Eight Centavos (PHP27,674,906.78)**, which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the Province of Bohol for CY 2024, with the copy of the Supplemental Investment Program (SIP) No. 4 summary form attached hereto and made an integral part hereof;

**WHEREAS**, the projects and activities constituting the SIP No. 4 for the year 2024, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

**WHEREAS**, funding for these projects and activities are recommended to be sourced from resources within the Provincial Government of Bohol to include salary savings from vacant positions of 2024, prior years' capital outlay balances/ surplus for reversion and re-appropriation such as the 2021 BICTO Capital Outlay balances for ICT Equipment, prior years' 20% Development Fund to be reverted and re-aligned, as detailed in the SIP No. 4, that may be made available thru an Appropriation Ordinance authorizing a Supplemental Budget or through other sources and counterpart funds from the national and other local governments;

**WHEREAS**, as provided in the Joint Memorandum Circular No. 01-2024 of the Department of the Interior and Local Government (DILG), Department of Human Settlements and Urban Development (DHSUD), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) for local government units (LGUs), local budgets shall be based on approved annual investment programs, as the budget operationalizes approved local development plans;

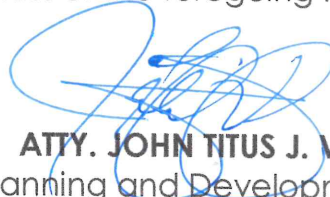
**WHEREAS**, the programs, projects and activities under this SIP No. 4 for CY 2024, after review and deliberation, have been found by this Body to be in order, supportive for the promotion of welfare and enhancement of productivity of government personnel, and other development priorities of the Provincial Government, and therefore worthy of approval and endorsement to the Sangguniang Panlalawigan;

**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

**to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Twenty-Seven Million Six Hundred Seventy-Four Thousand Nine-Hundred Six Pesos and Seventy-Eight Centavos (PHP27,674,906.78) to the Investment Program of the Provincial Government of Bohol for CY 2024 including its Proposed Fund Sources**

**UNANIMOUSLY ADOPTED.**

I hereby certify to the correctness of the foregoing Resolution.



**ATTY. JOHN TITUS J. VISTAL**  
Provincial Planning and Development Coordinator  
Head, PDC Secretariat

APPROVED:



**ERICO ARISTOTLE C. AUMENTADO**  
Governor   
Chairman, PDC-Bohol 



SUPPLEMENTAL INVESTMENT PROGRAM NO. 4  
PROVINCE OF BOHOL  
CY 2024

AIP Ref Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Climate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
	Implementation of the First Tranche of the Modified Salary Schedule for Local Government Personnel Pursuant to Executive Order (EO) No. 64, s. 2024 and DBM LBC No. 160 for the following Offices		Sept. 2024	Dec. 2024	Provision of funds and Implementation of the First Tranche of the Modified Salary Schedule for the welfare of LGU personnel and promotion of productivity in the performance of functions	General Fund: Salary Savings					15,990,906.78			
1000-1-01-001-099	Office of the Governor (GO)	GO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for executive governance services	General Fund: Salary Savings					858,181.68			
	Salaries and Wages - Regular						307,592.00							
	Salaries and Wages - Casual						307,592.00							
	Year End Bonus						153,796.00							
	Retirement and Life Insurance Premiums						73,822.08							
	PhilHealth Contributions						15,379.60							
1000-1-01-012-005	Provincial Administrator's Office (PADMO)	PADMO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for management and administrative services	General Fund: Salary Savings					322,691.40			
	Salaries and Wages - Regular						231,320.00							
	Year End Bonus						57,830.00							
	Retirement and Life Insurance Premiums						27,758.40							
	PhilHealth Contributions						5,783.00							

AIP Ref Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Climate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-1-03-001-004	<b>Bohol Information, Communication, and Technology Office (BICTO)</b>	BICTO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for ICT services	General Fund: Salary Savings					122,771.16			
	Salaries and Wages - Regular						88,008.00							
	Year End Bonus						22,002.00							
	Retirement and Life Insurance Premiums						10,560.96							
	PhilHealth Contributions						2,200.20							
1000-1-03-002-009	<b>Provincial Information and Media Office (PIMO)</b>	PIMO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for information and media services	General Fund: Salary Savings					47,748.06			
	Salaries and Wages - Regular						34,228.00							
	Year End Bonus						8,557.00							
	Retirement and Life Insurance Premiums						4,107.36							
	PhilHealth Contributions						855.70							
3000-1-03-003-013	<b>Education Development Center (EDC)</b>	EDC	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for education development services	General Fund: Salary Savings					45,086.40			
	Salaries and Wages - Regular						32,320.00							
	Year End Bonus						8,080.00							
	Retirement and Life Insurance Premiums						3,878.40							
	PhilHealth Contributions						808.00							
3000-1-01-003-015	<b>Provincial Youth Development Office (PYDO)</b>	PYDO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for youth development services	General Fund: Salary Savings					51,436.44			
	Salaries and Wages - Regular						36,872.00							
	Year End Bonus						9,218.00							



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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		
	Retirement and Life Insurance Premiums						4,424.64								
	PhilHealth Contributions						921.80								
1000-1-02-001-002	<b>Provincial Internal Audit Office (PIAO)</b>	PIAO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for internal audit services	General Fund: Salary Savings					132,223.68				
	Salaries and Wages - Regular						94,784.00								
	Year End Bonus						23,696.00								
	Retirement and Life Insurance Premiums						11,374.08								
	PhilHealth Contributions						2,369.60								
1000-1-01-002-006	<b>Sangguniang Panlalawigan (SP) including VGO, SP Memners, Secretariat, Library)</b>	SP	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for legislative services	General Fund: Salary Savings					1,160,535.38				
	Salaries and Wages - Regular						814,965.00								
	Salaries and Wages - Casual						16,960.00								
	Year End Bonus						207,981.25								
	Retirement and Life Insurance Premiums						99,831.00								
	PhilHealth Contributions						20,798.13								
1000-1-02-002-007	<b>Provincial Human Resource Management and Dev't. Office (PHRMDO)</b>	PHRMDO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for human resource mgt & devt services	General Fund: Salary Savings					250,017.48				
	Salaries and Wages - Regular						179,224.00								
	Year End Bonus						44,806.00								
	Retirement and Life Insurance Premiums						21,506.88								
	PhilHealth Contributions						4,480.60								



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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-1-01-010-016	<b>Provincial Planning and Development Office (PPDO)</b>	PPDO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for planning, monitoring and evaluation services	General Fund: Salary Savings					349,843.68			
	Salaries and Wages - Regular						250,784.00							
	Year End Bonus						62,696.00							
	Retirement and Life Insurance Premiums						30,094.08							
	PhilHealth Contributions						6,269.60							
1000-1-01-015-010	<b>Provincial General Services Office (PGSO)</b>	PGSO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for facilities and supply management services	General Fund: Salary Savings					431,573.94			
	Salaries and Wages - Regular						309,372.00							
	Year End Bonus						77,343.00							
	Retirement and Life Insurance Premiums						37,124.64							
	PhilHealth Contributions						7,734.30							
1000-1-01-009-003	<b>Provincial Budget and Management Office (PBMO)</b>	PBMO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for budget management services	General Fund: Salary Savings					225,376.20			
	Salaries and Wages - Regular						161,560.00							
	Year End Bonus						40,390.00							
	Retirement and Life Insurance Premiums						19,387.20							
	PhilHealth Contributions						4,039.00							
1000-1-01-007-005	<b>Provincial Accountant's Office (PACCO)</b>	PACCO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for accounting services	General Fund: Salary Savings					427,813.02			
	Salaries and Wages - Regular						306,676.00							
	Year End Bonus						76,669.00							

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
	Retirement and Life Insurance Premiums						36,801.12							
	PhilHealth Contributions						7,666.90							
1000-1-01-005-005	<i>Provincial Treasurer's Office (PTO)</i>	PTO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for treasury operations services	General Fund: Salary Savings					376,359.84			
	Salaries and Wages - Regular						269,792.00							
	Year End Bonus						67,448.00							
	Retirement and Life Insurance Premiums						32,375.04							
	PhilHealth Contributions						6,744.80							
1000-1-01-006-005	<i>Provincial Assessor's Office (PAssO)</i>	PAssO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for appraisal and assessment services	General Fund: Salary Savings					250,525.26			
	Salaries and Wages - Regular						179,588.00							
	Year End Bonus						44,897.00							
	Retirement and Life Insurance Premiums						21,550.56							
	PhilHealth Contributions						4,489.70							
1000-1-01-011-004	<i>Provincial Legal Office (PLO)</i>	PLO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for legal assistance and research services	General Fund: Salary Savings					172,254.60			
	Salaries and Wages - Regular						123,480.00							
	Year End Bonus						30,870.00							
	Retirement and Life Insurance Premiums						14,817.60							
	PhilHealth Contributions						3,087.00							



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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-1-01-019-003	<i>Provincial Disaster Risk Reduction Management Office (PDRRMO)</i>	PDRRMO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for disaster risk reduction and mgt services	General Fund: Salary Savings					368,229.78			
	Salaries and Wages - Regular						186,956.00							
	Salaries and Wages - Casual						77,008.00							
	Year End Bonus						65,991.00							
	Retirement and Life Insurance Premiums						31,675.68							
	PhilHealth Contributions						6,599.10							
8000-1-02-003-017	<i>Bohol Provincial Environment Management Office (BPEMO)</i>	BPEMO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for environmental management services	General Fund: Salary Savings					193,586.94			
	Salaries and Wages - Regular						138,772.00							
	Year End Bonus						34,693.00							
	Retirement and Life Insurance Premiums						16,652.64							
	PhilHealth Contributions						3,469.30							
8000-1-03-004-003	<i>Bohol Mineral Resource Regulatory Office (BMinRRO)</i>	BMinRRO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for mineral resource regulatory services	General Fund: Salary Savings					33,323.76			
	Salaries and Wages - Regular						23,888.00							
	Year End Bonus						5,972.00							
	Retirement and Life Insurance Premiums						2,866.56							
	PhilHealth Contributions						597.20							
1000-1-03-005-006	<i>Bohol District Jail (BDJ)</i>	BDJ	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for detention and rehabilitation services	General Fund: Salary Savings					131,632.20			



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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
	Salaries and Wages - Regular						94,360.00							
	Year End Bonus						23,590.00							
	Retirement and Life Insurance Premiums						11,323.20							
	PhilHealth Contributions						2,359.00							
3000-1-01-013-046	<b>Provincial Health Office (PHO)</b>	PHO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for health improvement services	General Fund: Salary Savings					1,334,733.26			
	Salaries and Wages - Regular						811,388.00							
	Year End Bonus						202,847.00							
	Hazard Pay						202,847.00							
	Retirement and Life Insurance Premiums						97,366.56							
	PhilHealth Contributions						20,284.70							
3000-1-03-006-008	<b>Garcia Memorial Provincial Hospital (GMPH), Talibon</b>	GMPH, Talibon	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for hospital and medical curative services	General Fund: Salary Savings					1,331,160.44			
	Salaries and Wages - Regular						809,216.00							
	Year End Bonus						202,304.00							
	Hazard Pay						202,304.00							
	Retirement and Life Insurance Premiums						97,105.92							
	PhilHealth Contributions						20,230.52							
3000-1-03-007-006	<b>Cong. Simeon Toribio Memorial Hospital (CSTMH), Carmen</b>	CSTMH, Carmen	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for hospital and medical curative services	General Fund: Salary Savings					721,543.06			
	Salaries and Wages - Regular						438,628.00							
	Year End Bonus						109,657.00							
	Hazard Pay						109,657.00							
	Retirement and Life Insurance Premiums						52,635.36							
	PhilHealth Contributions						10,965.70							

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
3000-1-03-008-008	<i>Teodoro B. Galagar District Hospital (TBGDH), Jagna</i>	TBGDH, Jagna	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for hospital and medical curative services	General Fund: Salary Savings					733,630.52			
	Salaries and Wages - Regular						445,976.00							
	Year End Bonus						111,494.00							
	Hazard Pay						111,494.00							
	Retirement and Life Insurance Premiums						53,517.12							
	PhilHealth Contributions						11,149.40							
3000-1-03-009-007	<i>Cong. Natalio Castillo Memorial Hospital (CNCMH), Loon</i>	CNPCMH, Loon	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for hospital and medical curative services	General Fund: Salary Savings					568,084.30			
	Salaries and Wages - Regular						345,340.00							
	Year End Bonus						86,335.00							
	Hazard Pay						86,335.00							
	Retirement and Life Insurance Premiums						41,440.80							
	PhilHealth Contributions						8,633.50							
3000-1-03-010-005	<i>Catigbian District Hospital (CDH)</i>	CDH	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for hospital and medical curative services	General Fund: Salary Savings					520,899.12			
	Salaries and Wages - Regular						316,656.00							
	Year End Bonus						79,164.00							
	Hazard Pay						79,164.00							
	Retirement and Life Insurance Premiums						37,998.72							
	PhilHealth Contributions						7,916.40							



AIP Ref Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Climate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
3000-1-03-011-005	<b>Clarin Community Hospital (CICH)</b>	CICH	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for hospital and medical curative services	General Fund: Salary Savings					361,235.42			
	Salaries and Wages - Regular						219,596.00							
	Year End Bonus						54,899.00							
	Hazard Pay						54,899.00							
	Retirement and Life Insurance Premiums						26,351.52							
	PhilHealth Contributions						5,489.90							
3000-1-03-012-005	<b>Candjaj Community Hospital (CCH)</b>	CCH	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for hospital and medical curative services	General Fund: Salary Savings					272,484.38			
	Salaries and Wages - Regular						165,644.00							
	Year End Bonus						41,411.00							
	Hazard Pay						41,411.00							
	Retirement and Life Insurance Premiums						19,877.28							
	PhilHealth Contributions						4,141.10							
3000-1-03-013-006	<b>Maribojoc Community Hospital (MCH)</b>	MCH	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for hospital and medical curative services	General Fund: Salary Savings					348,647.88			
	Salaries and Wages - Regular						211,944.00							
	Year End Bonus						52,986.00							
	Hazard Pay						52,986.00							
	Retirement and Life Insurance Premiums						25,433.28							
	PhilHealth Contributions						5,298.60							



AIP Ref Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Climate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
3000-1-03-014-006	<i>Francisco Dagohoy Memorial Hospital, (FDMH) Inabanga</i>	FDMH, Inabanga	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for hospital and medical curative services	General Fund: Salary Savings					356,853.14			
	Salaries and Wages - Regular						216,932.00							
	Year End Bonus						54,233.00							
	Hazard Pay						54,233.00							
	Retirement and Life Insurance Premiums						26,031.84							
	PhilHealth Contributions						5,423.30							
3000-1-03-015-002	<i>Pres. Carlos P. Garcia Municipal Hospital (PCPGMH)</i>	PCPGMH	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for hospital and medical curative services	General Fund: Salary Savings					349,174.28			
	Salaries and Wages - Regular						212,264.00							
	Year End Bonus						53,066.00							
	Hazard Pay						53,066.00							
	Retirement and Life Insurance Premiums						25,471.68							
	PhilHealth Contributions						5,306.60							
3000-1-01-014-015	<i>Office of the Provincial Social Welfare and Development (OPSWD)</i>	OPSWD	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for social welfare and development services	General Fund: Salary Savings					420,929.18			
	Salaries and Wages - Regular						255,884.00							
	Year End Bonus						63,971.00							
	Hazard Pay						63,971.00							
	Retirement and Life Insurance Premiums						30,706.08							
	PhilHealth Contributions						6,397.10							
8000-1-01-020-016	<i>Bohol Employment and Placement Office (BEPO-PESO)</i>	BEPO-PESO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for employment and placement services	General Fund: Salary Savings					109,641.42			

AIP Ref Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Climate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
	Salaries and Wages - Regular						78,596.00							
	Year End Bonus						19,649.00							
	Retirement and Life Insurance Premiums						9,431.52							
	PhilHealth Contributions						1,964.90							
8000-1-03-016-007	<b>Provincial Economic Enterprise Management Office (PEEMO)</b>	PEEMO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for economic enterprise devt and management services	General Fund: Salary Savings					76,451.58			
	Salaries and Wages - Regular						54,804.00							
	Year End Bonus						13,701.00							
	Retirement and Life Insurance Premiums						6,576.48							
	PhilHealth Contributions						1,370.10							
8000-1-03-017-008	<b>Bohol Economic Development and Investment Promotion Office (BEDIPO)</b>	BEDIPO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for economic dev't. and investment promotion services	General Fund: Salary Savings					104,602.68			
	Salaries and Wages - Regular						74,984.00							
	Year End Bonus						18,746.00							
	Retirement and Life Insurance Premiums						8,998.08							
	PhilHealth Contributions						1,874.60							
8000-1-01-021-014	<b>Bohol Provincial Tourism Office (BPTO)</b>	BPTO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for tourism dev't and promotion services	General Fund: Salary Savings					128,072.16			
	Salaries and Wages - Regular						91,808.00							
	Year End Bonus						22,952.00							
	Retirement and Life Insurance Premiums						11,016.96							
	PhilHealth Contributions						2,295.20							



AIP Ref Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Climate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
3000-1-03-018-008	<i>Center for Culture and Arts Development (CCAD)</i>	CCAD	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for culture and arts development services	General Fund: Salary Savings					55,800.00			
	Salaries and Wages - Regular						40,000.00							
	Year End Bonus						10,000.00							
	Retirement and Life Insurance Premiums						4,800.00							
	PhilHealth Contributions						1,000.00							
8000-1-01-016-057	<i>Office of the Provincial Agriculturist (OPA)</i>	OPA	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for agricultural production services	General Fund: Salary Savings					561,604.68			
	Salaries and Wages - Regular						402,584.00							
	Year End Bonus						100,646.00							
	Retirement and Life Insurance Premiums						48,310.08							
	PhilHealth Contributions						10,064.60							
8000-1-01-017-022	<i>Office of the Provincial Veterinarian (OPV)</i>	OPV	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for veterinary regulation services	General Fund: Salary Savings					377,608.12			
	Salaries and Wages - Regular						270,056.00							
	Year End Bonus						67,514.00							
	Hazard Pay						880.00							
	Retirement and Life Insurance Premiums						32,406.72							
	PhilHealth Contributions						6,751.40							



AIP Ref Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Climate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
8000-1-01-008-083	<b>Provincial Engineer's Office (PEO)</b>	PEO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for engineering and infrastructure mgt services	General Fund: Salary Savings					824,818.86			
	Salaries and Wages - Regular						591,268.00							
	Year End Bonus						147,817.00							
	Retirement and Life Insurance Premiums						70,952.16							
	PhilHealth Contributions						14,781.70							
8000-1-03-019-006	<b>Bohol Provincial Motor Pool Office (BPMPO)</b>	BPMPO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for vehicle/ heavy equipment maintenance services	General Fund: Salary Savings					411,976.98			
	Salaries and Wages - Regular						295,324.00							
	Year End Bonus						73,831.00							
	Retirement and Life Insurance Premiums						35,438.88							
	PhilHealth Contributions						7,383.10							
8000-1-01-022-010	<b>Provincial Cooperatives Development Office (PCDO)</b>	PCDO	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for cooperatives development support services	General Fund: Salary Savings					56,949.48			
	Salaries and Wages - Regular						40,824.00							
	Year End Bonus						10,206.00							
	Retirement and Life Insurance Premiums						4,898.88							
	PhilHealth Contributions						1,020.60							
8000-1-03-020-002	<b>LEE - Café Caloy</b>	Café Caloy	Sept. 2024	Dec. 2024	Implementation of 1st Tranche of Modified Salary schedule for Cafe Caloy operations and services	Subsidy from General Fund: Salary Savings					12,794.94			

AIP Ref Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Climate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
	Salaries and Wages - Regular						9,172.00							
	Year End Bonus						2,293.00							
	Retirement and Life Insurance Premiums						1,100.64							
	PhilHealth Contributions						229.30							
1000-1-01-010-017	Payment to the Environmental Management Bureau (EMB) Review Committee for the Public and Technical Scoping of the Sustainable Water Supply and Sanitation Project (SWSSP) in the Province of Bohol	PPDO	Sept 2024	Dec 2024	Paid to the EBM Review Committee for the Public and Technical Scoping of the SWSSP in the Province of Bohol	General Fund: Salary Savings		400,000.00			400,000.00	400,000.00		A211-02
1000-1-03-001-005	Acquisition of Airconditioning Unit for the Bohol Information and Communication Office (BICTO)	BICTO	Sept 2024	Dec 2024	Acquired and installed airconditioning unit including its other requirements at the BICTO, Provincial Capitol	2020-040 (2021) BICTO - ICT Eqpt. Balances for Reversion				350,000.00	350,000.00			
1000-1-01-011-005	Additional Allocation for Legal Services of the Provincial Legal Office (PLO)	PLO	Sept 2024	Dec 2024	Provided additional allocation for legal services of the PLO	General Fund: Salary Savings		1,200,000.00			1,200,000.00			



AIP Ref Code	Program/ Project/ Activity Description	Implementing Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Climate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
8000-1-02-003-018	Additional Allocation for the Procurement of Outboard Engine for Sea Asset as assistance to Coastal Law Enforcement Council (CLEC) Cluster 7, Bohol Province	Bohol Provincial Environment Management Office (BPEMO)	Sept. 2024	Dec. 2024	Procured Outboard Engine for Sea Asset as assistance to Coastal Law Enforcement Council (CLEC) Cluster 7	General Fund: Salary Savings				500,000.00	500,000.00	500,000.00		A314-02/A311-06
3000-1-03-018-009	Construction of Eskaya Multi-Purpose Building, Brgy. Biabas, Guindulman, Bohol	CCAD-PEO	Sept. 2024	Dec. 2025	Subject to the completion of the Master Plan for the Eskaya Tribe and approval of Project Proposal, and availability of funds for the construction of the Eskaya Multi-Purpose Building, Brgy. Biabas, Guindulman, Bohol	General Fund: Salary Savings / Prior Years' Capital Outlay/ 20% DF for Reversion/ Transfers from NGAs and LGUs; Other Sources: External Sources				9,234,000.00	9,234,000.00			
<b>TOTAL</b>							<b>15,990,906.78</b>	<b>1,600,000.00</b>	<b>-</b>	<b>10,084,000.00</b>	<b>27,674,906.78</b>			

Prepared by:

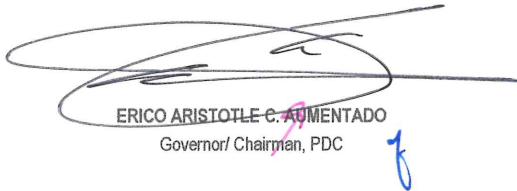


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