



PROVINCIAL DEVELOPMENT COUNCIL

September 13, 2024

HON. TITA V. BAJA
Vice Governor
and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Bohol
3RD Floor, Bohol Provincial Capitol
Tagbilaran City

OFFICE OF THE VICE GOVERNOR
PROVINCE OF BOHOL
RECEIVED
9/12/24 4:32 pm
Date Reyora Time
Name/Signature

Your Honors:


The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 62-2024**, entitled, **“A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF EIGHTY-SEVEN MILLION TWO HUNDRED NINETY THOUSAND NINE HUNDRED FIVE PESOS (PHP87,290,905.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2024 INCLUDING ITS PROPOSED FUND SOURCES”**. This is for the August Body’s consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP).

This proposed SIP No. 5 for CY 2024 covers investment requirements for the land-banking to support socio-economic development of Bohol such as for the establishment of the Bohol Convention Center, procurement of hospital beds, step-up transformer, medical equipment and repair and maintenance of medical equipment and office equipment for the Cong. Natalio P. Castillo Memorial Hospital (CNPCMH) in Loon and additional funds for the Renovation of the Administrative Building (Phase 2) of Teodoro B. Galagar District Hospital (TBGDJ) in Jagna.

Considering the importance of this Supplemental Investment Program as this is necessary to support the subsequent request for Appropriation for the above purpose, it is respectfully requested that this matter be taken during the Presiding Officer’s Time (POT) in the next Sangguniang Panlalawigan Session, with the undersigned certifying that such legislative measure is urgent.

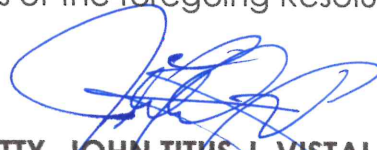
Thank you very much.

Very truly yours,


ERICO ARISTOTLE C. AUMENTADO
Governor
Chairman, PDC-Bohol


PADMO
RECEIVED BY: JEN
DATE: 9/16/24
TIME: 3:39 PM

I hereby certify to the correctness of the foregoing Resolution.




ATTY. JOHN TITUS J. VISTAL
Provincial Planning and Development Coordinator
Head, PDC Secretariat

APPROVED:



ERICO ARISTOTE C. AUMENTADO
Governor
Chairman, PDC-Bohol





Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON SEPTEMBER 12, 2024 AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Hon. Erico Aristotle C. Aumentado...Governor and Chairperson,
Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 62-2024

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF EIGHTY-SEVEN MILLION TWO HUNDRED NINETY THOUSAND NINE HUNDRED FIVE PESOS (PHP87,290,905.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2024 INCLUDING ITS PROPOSED FUND SOURCES

WHEREAS, the Provincial Government of Bohol, guided by its strategic governance roadmap and change agenda, has identified additional initiatives, projects and activities for the year 2024 that need funding, which include the land banking to support socio-economic development of Bohol such as for the establishment of the Bohol Convention Center, procurement of hospital beds, step-up transformer, medical equipment and repair and maintenance of medical equipment and office equipment for the Cong. Natalio P. Castillo Memorial Hospital (CNPCMH) in Loon and additional funds for the Renovation of the Administrative Building (Phase 2- 1st Floor) of Teodoro B. Galagar District Hospital (TBGDJ) in Jagna;

WHEREAS, these additional projects and activities will require an estimated total amount of **Eighty-Seven Million Two Hundred Ninety Thousand Nine Hundred Five Pesos (PHP87,290,905.00)**, which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the Province of Bohol for CY 2024, with the copy

of the Supplemental Investment Program (SIP) No. 5 summary form attached hereto and made an integral part hereof;

WHEREAS, the projects and activities constituting the SIP No. 5 for the year 2024, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

WHEREAS, the Committee, noting on the investment requirements for the projects and activities under the SIP, has been presented with the recommendation for the approval of the proposed sources from salary savings from vacant positions of 2024, reversion and re-appropriation/ re-alignment of current and prior years' 20% Development Fund balances/ surplus to include programs and projects under the 2017-012 Regular (20% DF), SB 01-2019-005 (20% DF), 2020-040 Regular (20% DF), SB 07-2021 (20% DF), 2021-030 Regular (20% DF), SB 05-2022 (20% DF), 2022-019 Regular (20% DF), SB 01-2023 (20% DF), SB 03-2023 (20% DF), SB 04-2020 and 2023-017 (20% DF) Budget, as reflected in this SIP and its Annex, all with cash back-up, and may be made available thru an Appropriation Ordinance authorizing a Supplemental Budget;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2024 of the Department of the Interior and Local Government (DILG), Department of Human Settlements and Urban Development (DHSUD), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) for local government units (LGUs), local budgets shall be based on approved annual investment programs, as the budget operationalizes approved local development plans;

WHEREAS, the programs, projects and activities under this SIP No. 5 for CY 2024, after review and deliberation, have been found by this Body to be in order, supportive for the socio-economic development and health facilities improvement in the Province of Bohol, and therefore worthy of endorsement to and approval by the Sangguniang Panlalawigan;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Eighty-Seven Million Two Hundred Ninety Thousand Nine Hundred Five Pesos (PHP87,290,905.00) to the Investment Program of the Provincial Government of Bohol for CY 2024 including its Proposed Fund Sources

UNANIMOUSLY ADOPTED.

I hereby certify to the correctness of the foregoing Resolution.



ATTY. JOHN TITUS J. VISTAL
Provincial Planning and Development Coordinator
Head, PDC Secretariat

APPROVED:




ERICO ARISTOTLE C. AUMENTADO
Governor
Chairman, PDC-Bohol



SUPPLEMENTAL INVESTMENT PROGRAM NO. 5
PROVINCE OF BOHOL
CY 2024

AIP Ref Code	Program/ Project/ Activity Description	Imple-menting Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Cimate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-1-01-001-100	Land Banking to Support Socio-Economic Development of Bohol such as for the establishment of the Bohol Convention Center, including taxes and related fees	Office of the Governor	September 2024	December 2025	Procured land to support socio-economic development of Bohol such as for the establishment of the Bohol Convention Center	20% Development Fund proposed for reversion and realignment/ re-appropriation (Annex A)				85,654,387.50	85,654,387.50			
3000-1-03-009-008	Procurement of hospital beds with rails for the Cong. Natalio P. Castillo Memorial Hospital (CNPCMH), Loon, Bohol	CNPCMH, Loon	September 2024	December 2025	Procured needed hospital beds for the CNPCMH, Loon	Salary/ Personal Services Savings of 2024		300,000.00			300,000.00			
3000-1-03-009-009	Procurement of Step-Up Transformer for the Cong. Natalio P. Castillo Memorial Hospital (CNPCMH), Loon, Bohol	CNPCMH, Loon	September 2024	December 2025	Procured Step-Up Transformer for stationary X-ray of the CNPCMH, Loon	Salary/ Personal Services Savings of 2024				180,000.00	180,000.00			
3000-1-03-009-010	Repair and Maintenance of Medical Equipment and Office Equipment of Cong. Natalio P. Castillo Memorial Hospital (CNPCMH), Loon, Bohol	CNPCMH, Loon	September 2024	December 2025	Repaired and maintained medical equipment (Mobile X-ray) thru procurement of spare parts (P70,000.00) and dismantled and reinstalled air conditioning units (P250,000.00) at CNPCMH, Loon Bohol	Salary/ Personal Services Savings of 2024		320,000.00			320,000.00			

AIP Re: Code	Program/ Project/ Activity Description	Imple-menting Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Cimate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
3000-1-03-009-011	Procurement of medical equipment for the Cong. Natalio P. Castillo Memorial Hospital (CNPCMH), Loon, Bohol	CNPCMH, Loon	September 2024	December 2025	Procured necessary medical equipment for the CNPCMH: 2 units ECG Machine, 2 units IV Infusion Pump, 7 units Wheel Chair	Salary/ Personal Services Savings of 2024 and Capital Outlay - Furnitures and Fixture under Supplemental Budget No. 2 of 2023 of CNPCMH		70,000.00		530,000.00	600,000.00			
3000-1-03-008-009	Additional Funds for the Renovation of the Administrative Building (Phase 2- 1st Floor) of Teodoro B. Galagar District Hospital (TBGDJ), Jagna	TBGDH, Jagna	September 2024	December 2025	Provided additional Funds for the variation work for the Renovation of the Administrative Building (Phase 2- 1st Floor) of Teodoro B. Galagar District Hospital (TBGDJ), Jagna	Salary/ Personal Services Savings of 2024				236,517.50	236,517.50			
TOTAL							-	690,000.00	-	86,600,905.00	87,290,905.00			

Prepared by:

ATTY. JOHN TITUS J. VISTAL
 Provincial Planning and Development Coordinator


PETER ROSS M. RETUAL
 Provincial Budget Officer

Approved:

ERICO ARISTOTLE C. AUMENTADO
 Governor/ Chairman, PDC

SUPPLEMENTAL INVESTMENT PROGRAM NO. 5
PROVINCE OF BOHOL
CY 2024

AIP Ref Code	Program/ Project/ Activity Description	Imple-menting Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Climate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-1-01-001-100	Land Banking to Support Socio-Economic Development of Bohol such as for the establishment of the Bohol Convention Center, including taxes and related fees	Office of the Governor	September 2024	December 2025	Procured land to support socio-economic development of Bohol such as for the establishment of the Bohol Convention Center	20% Development Fund proposed for reversion and realignment/ re-appropriation (Annex A)				85,654,387.50	85,654,387.50			
3000-1-03-009-008	Procurement of hospital beds with rails for the Cong. Natalio P. Castillo Memorial Hospital (CNPCMH), Loon, Bohol	CNPCMH, Loon	September 2024	December 2025	Procured needed hospital beds for the CNPCMH, Loon	Salary/ Personal Services Savings of 2024		300,000.00			300,000.00			
3000-1-03-009-009	Procurement of Step-Up Transformer for the Cong. Natalio P. Castillo Memorial Hospital (CNPCMH), Loon, Bohol	CNPCMH, Loon	September 2024	December 2025	Procured Step-Up Transformer for stationary X-ray of the CNPCMH, Loon	Salary/ Personal Services Savings of 2024				180,000.00	180,000.00			
3000-1-03-009-010	Repair and Maintenance of Medical Equipment and Office Equipment of Cong. Natalio P. Castillo Memorial Hospital (CNPCMH), Loon, Bohol	CNPCMH, Loon	September 2024	December 2025	Repaired and maintained medical equipment (Mobile X-ray) thru procurement of spare parts (P70,000.00) and dismantled and reinstalled air conditioning units (P250,000.00) at CNPCMH, Loon Bohol	Salary/ Personal Services Savings of 2024		320,000.00			320,000.00			

AIP Ref Code	Program/ Project/ Activity Description	Imple-menting Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Cimate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
3000-1-03-009-011	Procurement of medical equipment for the Cong. Natalio P. Castillo Memorial Hospital (CNPCMH), Loon, Bohol	CNPCMH, Loon	September 2024	December 2025	Procured necessary medical equipment for the CNPCMH: 2 units ECG Machine, 2 units IV Infusion Pump, 7 units Wheel Chair	Salary/ Personal Services Savings of 2024 and Capital Outlay - Furnitures and Fixture under Supplemental Budget No. 2 of 2023 of CNPCMH		70,000.00		530,000.00	600,000.00			
3000-1-03-008-009	Additional Funds for the Renovation of the Administrative Building (Phase 2- 1st Floor) of Teodoro B. Galagar District Hospital (TBGDJ), Jagna	TBGDH, Jagna	September 2024	December 2025	Provided additional Funds for the variation work for the Renovation of the Administrative Building (Phase 2- 1st Floor) of Teodoro B. Galagar District Hospital (TBGDJ), Jagna	Salary/ Personal Services Savings of 2024				236,517.50	236,517.50			
TOTAL							-	690,000.00	-	86,600,905.00	87,290,905.00			

Prepared by:



ATTY. JOHN TITUS J. VISTAL
Provincial Planning and Development Coordinator

Approved:



PETER ROSS M. RETUAL
Provincial Budget Officer

ERICO ARISTOTLE C. AUMENTADO
Governor/ Chairman, PDC



SUPPLEMENTAL INVESTMENT PROGRAM NO. 5

ANNEX A:

PDC ExeCom Resolution No. 62-2024

Current and prior years' 20% Development Fund Balances/ Surplus for Reversion and Re-appropriation

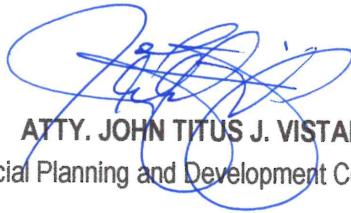
Responsibility Center/ Programs and Projects for Reversion	Amount
From:	
2017-012 Regular (20% Devt Fund)	
07-151-00-7000-04.20% Construction of the Bohol Youth Home/Children in Conflict with the Law (CICL) Center- Provincial	253,695.12
07-151-00-8000-09-07.20% Provincial Roads Development	675,320.00
SB 01-2019-005 (20% Devt Fund)	
07-151-00-4000-09-54.20% Defibrillator for Garcia Memorial Provincial Hospital (GMPH)	300,000.00
07-151-00-4000-09-56.20% ECG Maching 12 Leads for GMPH, CSTMH	296,769.83
2020-040 Regular (20% Devt Fund)	
07-151-00-9000-01-08-03.20% Provincial Roads Development	
(50703010-220). Concreting of Cabantian-Cansiwang-Mayuga Road, Guindulman	1,349,327.01
(50703010-222). Concreting of Jct. (Jagna-Sierra Bullones)-Malbog-Calabacita Road, Siera Bullones	15,304.00
(50703010-225). Concreting of Tiguis-Calvario (Lila)- Cambanse-Alegria (Loboc) Road, Loboc	0.70
07-151-00-9000-01-08-31.20% Establishment of the Bohol Innovation Hub	20,000,000.00
07-151-00-9000-01-08-38.20% Establishment of Agri-Fishery retail Terminal/ Market including equipment	604,418.25
SB 07-2021 (20% Devt Fund)	
07-151-00-8000-09-138.20% Construction of Dietary Building at CNCMH, Loon	314.02
2021-030 Regular (20% Devt Fund)	
07-151-00-9000-01-08-213.20% Rice Program	2,293.01
07-151-00-9000-01-07-38.20% Procurement of Hospital Laboratory Equipment for the Garcia Memorial Provincial Hospital	10,000.00
07-151-00-9000-01-08-111.20% Agri-Fishery Mechanization: Construction of 2 warehouses for the heavy equipment in support to ART Bangus	366,571.51
07-151-00-9000-01-08-113.20% Establishment of Bohol Soil & Water Laboratory (Phase 2) - Building	1,611.28
07-151-00-9000-01-08-115.20% Establishment of Drip Irrigation System for Water Development Program	2,067,849.00
07-151-00-9000-01-08-201.20% Establishment of Prov'l. Livestock & Poultry Farm Facility	9,969.79
07-151-00-9000-01-08-91.20% Concreting of Jct. (TER) Bunga Mar - Kinagbaan - Balili Road , Jagna	64.55
07-151-00-9000-01-08-97.20% Improvement of Pilar-Bagacay Road	36,489.10
07-151-00-9000-02.20% Loan Amortization: Financial Expenses ; (50301990-2). Loan Amortization - Hospital Modernization Phase I	180,322.50

Responsibility Center/ Programs and Projects for Reversion	Amount
SB 05-2022 (20% Devt Fund)	
07-151-00-9000-01-08-214.20% Construction of Slope Protection at Magsaysay-Danicop Road, Danicop, Sierra Bullones	95,000.00
07-151-00-9000-01-08-216.20% Construction of Slope Protection at JCT (TER) Canayaon-Roxas-Tabuan-Datag Road, Pasong, Garcia-Hernandez	101,172.65
07-151-00-9000-01-08-217.20% Construction of Slope Protection at Pob. Valencia-Anoyon-Omjon Road (Balingasaw Section), Balingasaw, Valencia	87,800.00
07-151-00-9000-01-08-218.20% Construction of Slope Protection at Canmanico-Genoveva Road, Genoveva, Valencia	695.50
07-151-00-9000-01-08-219.20% Construction of Slope Protection at JCT (LIR) Quinoguitan-Sevilla-Hanopol Road (Ewon Section 1&2	22,713.00
07-151-00-9000-01-08-220.20% Construction of Slope Protection at JCT (TER) Dimiao-Oac-Bilar Road (Pangihawan Section 1 & 2) P	92,412.00
07-151-00-9000-01-08-221.20% Construction of Slope Protection at Pilar-Inaghuban Road, Pilar	778.26
07-151-00-9000-01-08-222.20% Construction of Slope Protection at Pilar-Bagacay Road (Ilaud Section), Pilar	301.50
07-151-00-9000-01-08-223.20% Construction of Slope Protection at Quinoquitan-Sevilla-Hanopol Road (Cambague Bridge Approach A Section) Sevilla	64,954.39
07-151-00-9000-01-08-224.20% Support to Improving Detention Facility - Construction of Perimeter Fence at the Bohol District	102,920.00
2022-019 Regular (20% Devt Fund)	
07-151-00-9000-01-07-29.20% Procurement of Medical/ Hospital Equipment for Francisco Dagohoy Municipal Hospital	600.00
07-151-00-9000-01-07-46.20% Procurement of various Medical/ Laboratory Equipment for the Garcia Memorial Provincial Hospita	1,000.00
07-151-00-9000-01-07-47.20% Procurement of 4D Ultrasound with colored Doppler for the Cong. Simeon Toribio Memorial Hospital	15,000.00
07-151-00-9000-01-07-58.20% Procurement of Medical Equipment for the Pres. Carlos P. Garcia Municipal Hospital (5 parts Hematology Analyzer)	50,000.00
07-151-00-9000-01-07-63.20% Rehabilitation and Improvement of the Center for Drug Education and Counselling (CDEC) under the	3,200.45
07-151-00-9000-01-08-228.20% Concreting of Jct. (CBCMR)Candumayao(Catigbian) - Bogtongbood(Clarin) Jct. (CSCR) Road	275,296.19
07-151-00-9000-01-08-229.20% Concreting of Poblacion(Inabanga) - Lawis Road	360,500.75
07-151-00-9000-01-08-231.20% Construction of Aguing Bridge, Pres. Carlos P. Garcia	74,514.50
07-151-00-9000-01-08-232.20% Concreting of Jct.(TER) Soom - Humayhumay Road, Ubay	6,657.07
07-151-00-9000-01-08-233.20% Reblocking of Jct. (TER) Fatima - Tapal Wharf Road, Ubay	97.83
07-151-00-9000-01-08-234.20% Concreting of Cambagay (San Miguel) - Soom(Trinidad) Road	401,625.00
07-151-00-9000-01-08-235.20% Concreting of Jct.(LIR) Mahayag(San Miguel)-Katipunan(Alicia) Road	269,881.83
07-151-00-9000-01-08-236.20% Concreting of Jct. (TER) Pob. -Oac (Dimiao)- Pob. (Bilar) -Jct. (LIR) Road, Dimiao & Bilar	254,821.32
07-151-00-9000-01-08-237.20% Concreting of Jct.(TER)-Mabini-Cabulao-Lungsodaan-Pook Road	48,485.09
07-151-00-9000-01-08-238.20% Concreting of Jct.(LIR)-Quinoguitan (Loboc)-Sevilla-Hanopol (Balilihan) Road	42,338.30

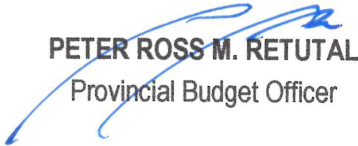
Responsibility Center/ Programs and Projects for Reversion	Amount
07-151-00-9000-01-08-239.20% Concreting of Jct.(TER)-Pob. Guindulman-Lombog Road	503,964.96
07-151-00-9000-01-08-240.20% Concreting of Pob.-Bayong Road, Pilar	98.68
07-151-00-9000-01-08-241.20% Concreting of Jct.(Jagna-Sierra Bullones)-Malbog-Calabacita Road	385,037.39
07-151-00-9000-01-08-243.20% Minor improvement and maintenance of Provincial Government Roads (in all Project Management Divisions of PEO)	84,639.00
07-151-00-9000-01-08-245.20% Construction of Water Desalination Plants in island Barangays (Batasan Island, Tubigon, Gaws, Pres. CPG, and Malingin, Bien Unido)	307,087.05
07-151-00-9000-01-08-253.20% Purchase of Agricultural Equipment under the Rice Program	46,200.00
07-151-00-9000-01-08-254.20% Plant Nursery Project Enhancement Project (Agri-Facilities): Rehabilitation of BIO-N laboratory Production Cum at BOATech Center, Ubay, Bohol	148,875.00
07-151-00-9000-01-08-255.20% Plant Nursery Project Enhancement Project (Agri-Facilities): Rehabilitation of Trichoderma roofing damaged by typhoon Odette at BOATech Center, Ubay, Bohol	1,370.00
07-151-00-9000-01-08-256.20% Rehabilitation of BOATech facilities damaged by typhoon Odette at BOATech Center, Ubay, Bohol	4,900.02
07-151-00-9000-01-08-257.20% Plant Nursery Project Enhancement Project (Agri-Facilities): Rehabilitation of 1 unit Nursery Screenhouse damaged by Typhoon Odette at BOATech Center, Ubay, Bohol	3,148.00
07-151-00-9000-01-08-260.20% Plant Nursery Project Enhancement Project (Agri-Facilities): Rehabilitation of Bagging Area and Storage Building at Balilihan Plant Nursery, Balilihan, Bohol	1,731.30
07-151-00-9000-01-08-261.20% Plant Nursery Project Enhancement Project (Agri-Facilities): Construction of Machinery Shedhouse at Macaas Nursery	179,704.87
07-151-00-9000-01-08-277.20% Livestock and Poultry Livelihood and Enterprise Development Program (Acquisition of agricultura	56,005.00
07-151-00-9000-01-08-278.20% Forest Resource Management Program - Improvement of endemic nursery at the Bohol Biodiversity Center (Reverted - 2023)	31,152.09
07-151-00-9000-01-08-279.20% Provincial Library Expansion and Development Program (Establishment of Mezzanine Phase II) (Reverted - 2023)	23,270.49
07-151-00-9000-01-01-21.20% Financial Expenses for the payment of documentary stamp tax for the release of loan from the DBP for hospital modernization, agri-machineries acquisition	1,000,000.00
SB 01-2023 (20% Devt Fund)	
07-151-00-9000-01-04-01.20% Establishment of Potable Water System for Pres. CPG Hospital	37,626.73
07-151-00-9000-01-08-282.20% Concreting of Jct. (TER) Canayaon-Roxas-Tabuan-Datag Road, Garcia Hernandez	348,540.31
07-151-00-9000-01-08-283.20% Procurement of power generator in support to the Isda Program of the Provincial Government of Bo	324,000.00
SB 03-2023 (20% Devt Fund)	
07-151-00-9000-01-08-291.20% Climate Resilient High Density Polyethylene (HDPE) Fish Cages (for Tilapia Sexual Reverse)	3,439.31
2022-019 Regular (20% Devt Fund)	
2023 Balance of Appropriation for Procurement of Land to Support Socio-Economic Devt Priorities of the Provincial Govt of Bohol	13,620,512.00

Responsibility Center/ Programs and Projects for Reversion	Amount
2023-017 Regular (20% Devt Fund)	
2024 Balance of Appropriation for Procurement of Land to Support Socio-Economic Devt Priorities of the Provincial Govt of Bohol	30,000,000.00
SB 04-2020 (20% Devt Fund)	
Returned funds from LGU Albur for the Procurement of Lot for the Establishment of the Bohol Innovation Hub	10,000,000.00
Total	85,654,387.50
To:	
Land Banking to Support Socio-Economic Development of Bohol such as for the Establishment of the Bohol Convention Center	85,654,387.50

Prepared by:



ATTY. JOHN TITUS J. VISTAL
 Provincial Planning and Development Coordinator



PETER ROSS M. RETUAL
 Provincial Budget Officer

Approved:



ERICO ARISTOTLE C. AUMENTADO
 Governor