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Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran



# PROVINCIAL DEVELOPMENT COUNCIL

October 11, 2024

Office of the Governor



C-LETAPV-2024-755

**HON. TITA V. BAJA**  
Vice Governor  
and  
**THE HONORABLE MEMBERS**  
Sangguniang Panlalawigan  
Province of Bohol  
3<sup>RD</sup> Floor, Bohol Provincial Capitol  
Tagbilaran City

OFFICE OF THE VICE GOVERNOR  
PROVINCE OF BOHOL  
**RECEIVED**  
Date: 10/16/24 Time: 11:40 am  
Name/Signature: Cham

Your Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 67-2024**, entitled, **“A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF SIXTY-THREE MILLION NINE HUNDRED SIX THOUSAND TWO HUNDRED SEVENTY-SEVEN PESOS (PHP 63,906,277.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2024 INCLUDING ITS PROPOSED FUND SOURCES”**. This is for the August Body’s consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP).

This proposed SIP No. 6 for CY 2024 covers investment requirements for the Concreting of the Jct. (TCSLR) Sikatuna-Sevilla via Cambuac Sur Road (Lagtangan – Lobgob Sikatuna Road), Construction of the Sewage Treatment Plant (STP) at the Old Tagbilaran City Airport to Support the Business Park operation, Concreting of Tawala Road, Panglao, Improvement of Road along Pres. Carlos P. Garcia Memorial Park including Drainage, Creation of Positions for the Sangguniang Panlalawigan, Additional Allocation for the Boholano Centenarians , Additional Allocation for Other Professional Services for the Cong. Natalio Castillo, Sr. Memorial Hospital (CNCMH), Additional Allocation for the Operation of Francisco Dagohoy Memorial Hospital (FDMH) and Candijay Community Hospital (CCH).

Considering the importance of this Supplemental Investment Program as this is necessary to support the subsequent request for Appropriation for the above purpose, it is respectfully requested that this matter be taken during the Presiding Officer’s Time (POT) in the next Sangguniang Panlalawigan Session, with the undersigned certifying that such legislative measure is urgent.

Thank you very much.

Very truly yours,

**ERICO ARISTOTLE C. AUMENTADO**  
Governor  
Chairman, PDC-Bohol



Republic of the Philippines  
PROVINCE OF BOHOL  
City of Tagbilaran



## PROVINCIAL DEVELOPMENT COUNCIL

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**EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON OCTOBER 9, 2024 AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.**

In Attendance:

Hon. Erico Aristotle C. Aumentado...Governor and Chairperson,  
Presiding Officer

and

Majority of the Members of the PDC Execom

### **PDC EXECOM RESOLUTION NO. 67-2024**

**A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF SIXTY-THREE MILLION NINE HUNDRED SIX THOUSAND TWO HUNDRED SEVENTY-SEVEN PESOS (PHP 63,906,277.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2024 INCLUDING ITS PROPOSED FUND SOURCES**

**WHEREAS**, the Provincial Government of Bohol, guided by its strategic governance roadmap and change agenda, has identified additional initiatives, projects and activities for the year 2024 that need funding, which include the Concreting of the Jct. (TCSLR) Sikatuna-Sevilla via Cambuac Sur Road (Lagtangan – Lobgob Sikatuna Road), Construction of the Sewage Treatment Plant (STP) at the Old Tagbilaran City Airport to Support the Business Park operation, Concreting of Tawala Road, Panglao, Improvement of Road along Pres. Carlos P. Garcia Memorial Park including Drainage, Creation of Positions for the Sangguniang Panlalawigan, Additional Allocation for the Boholano Centenarians , Additional Allocation for Other Professional Services for the Cong. Natalio Castillo, Sr. Memorial Hospital (CNCMH), Additional Allocation for the Operation of Francisco Dagohoy Memorial Hospital (FDMH) and Candijay Community Hospital (CCH);

**WHEREAS**, these additional projects and activities will require an estimated total amount of **Sixty-Three Million Nine Hundred Six Thousand Two Hundred Seventy-Seven Pesos (PHP 63,906,277.00)**, which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the Province of Bohol for CY 2024, with the copy of the Supplemental Investment Program (SIP) No. 6 summary form attached hereto and made an integral part hereof;

**WHEREAS**, the projects and activities constituting the SIP No. 6 for the year 2024, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

**WHEREAS**, the Committee, noting on the investment requirements for the projects and activities under the SIP, has been presented with the recommendation for the approval of the proposed sources from salary savings from vacant positions of 2024, Salary savings of the proposed position for abolition: Board Secretary V (Item No. 303) and Board Secretary III (Item No. 322-23-03), reversion and re-appropriation/ re-alignment of the following: Current Year's 20% Development Fund - Concreting of Bridge Approach of Catigbian Canmano Road, Prior and Current Years' Capital Outlay (Asphalt Overlay for Tawala Road, Panglao under SB No. 4 CY 2023 and Capital Outlay of the Office of the Governor in 2024), and Prior Year's LDRRMF Balances (2020, 2021, 2022) of Capital Outlay, with details of purpose as reflected in this SIP and its Annex, all with cash back-up, and may be made available thru an Appropriation Ordinance authorizing a Supplemental Budget as will be approved by the Sangguniang Panlalawigan;

**WHEREAS**, as provided in the Joint Memorandum Circular No. 01-2024 of the Department of the Interior and Local Government (DILG), Department of Human Settlements and Urban Development (DHSUD), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) for local government units (LGUs), local budgets shall be based on approved annual investment programs, as the budget operationalizes approved local development plans;

**WHEREAS**, the programs, projects and activities under this SIP No. 6 for CY 2024, after review and deliberation, have been found by this Body to be in order, supportive for the socio-economic development, road improvement, environmental management, disaster preparedness and mitigation, sustain hospital services and enhance effectivity of governance in the Province of Bohol, and therefore worthy of endorsement to and approval by the Sangguniang Panlalawigan;



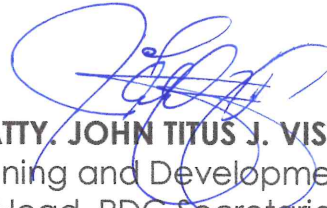
**WHEREFORE**, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental Amount of Sixty-Three Million Nine Hundred Six Thousand Two Hundred Seventy-Seven Pesos (PHP63,906,277.00) to the Investment Program of the Provincial Government of Bohol for CY 2024 including its Proposed Fund Sources

**UNANIMOUSLY ADOPTED.**

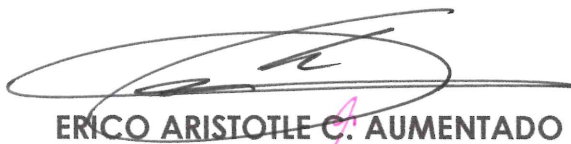
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I hereby certify to the correctness of the foregoing Resolution.



**ATTY. JOHN TITUS J. VISTAL**  
Provincial Planning and Development Coordinator  
Head, PDC Secretariat

APPROVED:



**ERICO ARISTOTLE C. AUMENTADO**  
Governor  
Chairman, PDC-Bohol



SUPPLEMENTAL INVESTMENT PROGRAM NO. 6

PROVINCE OF BOHOL

CY 2024

AIP Ref Code	Program/ Project/ Activity Description	Imple-menting Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Cimate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
8000-1-01-008-090	Concreting of the Jct. (TCSLR) Sikatuna-Sevilla via Cambuac Sur Road (Lagtangan – Lobgob Sikatuna Road)	PEO	Oct. 2024	Dec. 2025	Upgraded and concreted the Jct. (TCSLR) Sikatuna-Sevilla via Cambuac Sur Road to improve safety of road travel, provide new reliable alternative access road towards the interior part of the Province of Bohol especially during times of calamities and emergencies	GR-LDRRMF: Prior years capital outlay balances for years 2020, 2021 and 2022 for Reversion and Re-alignment (Annex A)				40,000,000.00	40,000,000.00	40,000,000.00		A634-04
1000-1-01-015-011	Construction of the Sewage Treatment Plant (STP) at the Old Tagbilaran City Airport	PGSO	Oct. 2024	April 2025	Constructed the Sewage Treatment Plant (STP) at the Old Tagbilaran City Airport to support the operation of the Bohol Business Park	GF: SB No. 4 2023 Asphalt Overlay of Tawala Road, Panglao; 2024 Capital Outlay of the Office of the Governor, and GF-20% DF 2024: Concreting of Bridge Approach Catigbian Canmano Road for Reversion and Re-alignment (Annex A)				7,500,000.00	7,500,000.00	7,500,000.00		A311-06
8000-1-01-008-091	Concreting of Tawala Road, Panglao	PEO	Oct. 2024	April 2025	Implemented the Asphalt Overlay of Tawala Road, Panglao	GF-20% DF 2024: Concreting of bridge approach Catigbian Canmano Road for Reversion and Re-alignment (Annex A)				7,000,000.00	7,000,000.00	7,000,000.00		A634-04

AIP Ref Code	Program/ Project/ Activity Description	Imple-menting Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Cimata Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-1-01-002-007	Creation of Positions for the Sangguniang Panlalawigan: Three (3) Local Legislative Staff Assistant II, Three (3) Local Legislative Staff Assistant I, and One (1) Local Legislative Staff Employee II	Sangguniang Panlalawigan	Oct 2024	December 2024	Creation of the following positions at the PHRMDO through scrap and build strategy: (3) Local Legislative Staff Assistant II, (3) Local Legislative Staff Assistant I, and (1) Local Legislative Staff Employee II . Such will utilize available funds through abolition of one (1) Board Secretary V and one (1) Board Secretary III. Includes funding requirement for 3months for salaries, PERA, PEI, Year-end Bonus, Cash Gift, Life and retirement Insurance, PAG-IBIG contributions and Philhealth and ECC.	GF-Proper: Salary savings of the proposed position for abolition: Board Secretary V (Item No. 303) and Board Secretary III (Item No. 322-23-03)					706,277.00			
					Local Legislative Staff Assistant II (SG 8)		107,969.00							
					Local Legislative Staff Assistant II (SG 8)		107,969.00							
					Local Legislative Staff Assistant II (SG 8)		107,969.00							
					Local Legislative Staff Assistant I (SG 6)		97,861.00							
					Local Legislative Staff Assistant I (SG 6)		97,861.00							
					Local Legislative Staff Assistant I (SG 6)		97,861.00							
					Local Legislative Staff Employee II (SG4)		88,787.00							
3000-1-01-014-016	Additional Allocation for the Boholano Centenarians	OPSWD	Oct. 2024	Dec. 2024	Provided additional allocation for the benefit of Boholano Centenarians pursuant to Prov'l. Ordinance No. 2022-03	GF-Proper: Salary Savings		1,000,000.00			1,000,000.00			
3000-1-03-009-012	Additional Allocation for Other Professional Services for the Cong. Natalio Castillo, Sr. Memorial Hospital (CNCMH), Loon	CNCMH, Loon	Oct. 2024	Dec. 2024	Provision of additional allocation for other professional services for CNCMH, Loon	GF-Proper: Salary Savings		1,200,000.00			1,200,000.00			

AIP Ref Code	Program/ Project/ Activity Description	Imple-menting Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Cimata Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
3000-1-03-014-007	Additional Allocation for the Operation of Francisco Dagohoy Memorial Hospital (FDMH), Inabanga	FDMH, Inabanga	Oct. 2024	Dec. 2024	Provision of additional allocation for FDMH for other professional services (P1,000,000.00), Food Supplies (P500,000.00)	GF-Proper: Salary Savings		1,500,000.00			1,500,000.00			
3000-1-03-012-006	Additional Allocation for the Candijay Community Hospital (CCH) to support its operation	CCH	Oct. 2024	Dec. 2024	Additional Allocation for the CCH to support its operation (MDL: P1,500,000.00, Medicines P500,000.00)	GF-Proper: Salary Savings		2,000,000.00			2,000,000.00			
<b>TOTAL</b>							<b>706,277.00</b>	<b>5,700,000.00</b>	<b>-</b>	<b>57,500,000.00</b>	<b>63,906,277.00</b>	<b>57,500,000.00</b>		

Prepared by:

Approved:

  
**ATTY. JOHN TITUS J. VISTAL**  
 Provincial Planning and Development Coordinator

  
**PETER ROSS M. RETUAL**  
 Provincial Budget Officer

  
**ERICO ARISTOTILE C. AUMENTADO**  
 Governor/ Chairman, PDC



SUPPLEMENTAL INVESTMENT PROGRAM NO. 6

ANNEX A:

PDC ExeCom Resolution No. 67-2024

Prior Years' 20% Development Fund Balances/ Surplus for Reversion and Re-appropriation/ Re-alignment

Current and Prior Year's Capital Outlay for Reversion and Re-appropriation/ Re-alignment

Prior Years' Capital Outlay of the LDRRM Fund for Reversion and Re-Appropriation/ Re-alignment

Responsibility Center/ Programs and Projects for Reversion	Amount
<b>From:</b>	
<b>2023-017 Regular (20% Devt Fund) (2024)</b>	
07-151-00-9000-01-08-295.20% Concreting of Bridge Approach at Catigbian-Canmano Road	7,000,000.00
<b>Total</b>	<b>7,000,000.00</b>
<b>To:</b>	
Concreting of Tawala Road, Panglao	7,000,000.00


<b>From:</b>	
<b>2023-017 Regular (20% Devt Fund) (2024)</b>	
07-151-00-9000-01-08-295.20% Concreting of Bridge Approach at Catigbian-Canmano Road	500,000.00
<b>SB 04-2023</b>	
07-151-00-8000-05-16 Asphalt Overlay of Tawala Road, Panglao	2,500,000.00
<b>2023-017 Regular</b>	
07-151-00-1000-01 Executive Services (Office of the Governor) - Capital Outlay	4,500,000.00
<b>Total</b>	<b>7,500,000.00</b>
<b>To:</b>	
Construction of the Sewage Treatment Plant (STP) at the Old Tagbilaran City Airport	7,500,000.00

<b>From:</b>	
<b>2019-018 (Regular)</b>	
07-151-00-9000-10-19 Calamity/ DRRM Fund Capital Outlay	15,576,171.00
<b>2020-040 (Regular)</b>	
07-151-00-9000-10-19 Calamity/ DRRM Fund Capital Outlay	6,324,994.00
<b>2021-030 (Regular)</b>	
07-151-00-9000-10-19 Calamity/ DRRM Fund Capital Outlay	18,098,835.00
<b>Total</b>	<b>40,000,000.00</b>



Responsibility Center/ Programs and Projects for Reversion	Amount
To:	
Concreting of the Jct. (TCSLR) Sikatuna-Sevilla via Cambuac Sur Road (Lagtangan – Lobgob Sikatuna Road)	7,500,000.00

Prepared by:




**ATTY. JOHN TITUS J. VISTAL**  
Provincial Planning and Development Coordinator



**PETER ROSS M. RETUAL**  
Provincial Budget Officer

Approved:



**ERICO ARISTOTLE C. AUMENTADO**  
Governor

