

Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

October 14, 2024

HON. TITA V. BAJA

Vice Governor

and

THE HONORABLE MEMBERS

Sangguniang Panlalawigan

Province of Bohol

3RD Floor, Bohol Provincial Capitol

Tagbilaran City

OFFICE OF THE VICE GOVERNOR
PROVINCE OF BOHOL

RECEIVED

10-16-2024

6:52 AM

Date

Time

Name/Signature

Your Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 68-2024**, entitled, “**A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2025 IN THE TOTAL AMOUNT OF EIGHTEEN BILLION THREE HUNDRED EIGHTY THREE MILLION ONE HUNDRED THIRTY THOUSAND FIVE HUNDRED TWENTY-TWO PESOS AND SEVENTY-ONE CENTAVOS (PHP18,383,130,522.71), TO INCLUDE THE INVESTMENT REQUIREMENTS FOR THE REGULAR OPERATION AND DEVELOPMENT PROGRAMS AND PROJECTS OF THE PROVINCIAL GOVERNMENT AND FOR PROJECTS PROPOSED FOR EXTERNAL FUNDING IN THE AMOUNT OF TWELVE BILLION FIVE HUNDRED FORTY FIVE MILLION THREE HUNDRED FORTY-THREE THOUSAND AND FORTY-EIGHT PESOS AND FORTY-SEVEN CENTAVOS (PHP12,545,343,048.47)**”.

Such AIP covers the proposed investment requirements of the Provincial Government of Bohol, consistent and supportive to our Strategic Governance Roadmap and Change Agenda.

This is for the support and approval of the Sangguniang Panlalawigan through a passage of a Resolution approving such AIP.

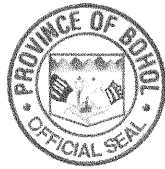
Thank you very much.

Very truly yours,

ERICO ARISTOTLE C. AUMENTADO

Governor

Chairperson, Prov'l Development Council



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON OCTOBER 9, 2024 AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Hon. Erico Aristotle C. Aumentado.....Chairman, Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 68-2024

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2025 IN THE TOTAL AMOUNT OF EIGHTEEN BILLION THREE HUNDRED EIGHTY THREE MILLION ONE HUNDRED THIRTY THOUSAND FIVE HUNDRED TWENTY-TWO PESOS AND SEVENTY-ONE CENTAVOS (PHP18,383,130,522.71), TO INCLUDE THE INVESTMENT REQUIREMENTS FOR THE REGULAR OPERATION AND DEVELOPMENT PROGRAMS AND PROJECTS OF THE PROVINCIAL GOVERNMENT AND FOR PROJECTS PROPOSED FOR EXTERNAL FUNDING IN THE AMOUNT OF TWELVE BILLION FIVE HUNDRED FORTY FIVE MILLION THREE HUNDRED FORTY THREE THOUSAND AND FORTY-EIGHT PESOS AND FORTY-SEVEN CENTAVOS (PHP12,545,343,048.47)

WHEREAS, the Provincial Government of Bohol has been guided by its development framework, long term development and physical framework plan and Strategic Governance Roadmap for all its development efforts in the Province of Bohol and has identified priority investment requirements for the year 2025;

WHEREAS, such investment requirements, which shall be included in the Annual Investment Program (AIP) for the year 2025, constitute all resource requirements for all programs, projects and activities (PPAs) consisting of the annual capital expenditures and regular operating requirements of the Provincial Government of Bohol;

WHEREAS, the proposed AIP of the Provincial Government of Bohol for CY 2025, taking into consideration the development priorities for the ensuing year that are grounded on the current realities - the development gaps, needs and opportunities in the Province of Bohol, consistent with its change agenda

towards a smart-resilient province advancing climate smart agriculture and sustainable tourism, adhering to the principles of good governance, and inclusive growth, has a total investment requirement of **Eighteen Billion Three Hundred Eighty Three Million One Hundred Thirty Thousand Five Hundred Twenty-Two Pesos and Seventy-One Centavos (PHP18,383,130,522.71)**. Such covers the proposed investment requirements for its operating costs as well as requirements for the implementation of various PPAs of departments, offices and hospitals of the Provincial Government including those development initiatives that may be implemented through counterparting arrangements and assistance from external sources and development partners such as other local government units, national government agencies, and Official Development Assistance (ODA) Agencies;

WHEREAS, the foregoing amount includes the estimated investment requirements for the regular operations, covering personal services, maintenance and operating expenses, capital outlay, local economic enterprise operation, the development programs, projects and activities of the Provincial Government in the amount of **Five Billion Eight Hundred Thirty-Seven Million Seven Hundred Eighty-Seven Thousand Four Hundred Seventy-Four Pesos and Twenty-Four Centavos (P5,837,787,474.24)**, and proposed PPAs for external and other source funding in the amount of **Twelve Billion Five Hundred Forty-Five Million Three Hundred Forty-Three Thousand and Forty Eight Pesos and Forty-Seven Centavos (PHP12,545,343,048.47)**;

WHEREAS, the proposed investment program prioritizes on initiatives that allow the Provincial Government to achieve its set development objectives to create jobs and livelihood opportunities, improve scope and quality of health and social services, increase agriculture productivity and ensure food security, develop right infrastructure for power and water supply, roads, and other priority physical interventions, institute governance reform for the promotion of transparency and accountability. Such investment requirements also intend to support initiatives that will enhance trade and industry, promote eco-cultural tourism and geo-park, expand effective education services, support and assistance, preserve Boholano heritage, protect and manage the environment, and maintain peace and order. Further, the investment requirements cover for initiatives for the promotion of youth empowerment and sports development, improvement of public financial management, enhancement of disaster preparedness, sustain collaboration and partnerships with LGUs and development partners and promotion of good governance. All of these to promote socio-economic development to uplift the lives of Boholanos and reduce incidence of poverty. PPAs included in this AIP support the priorities of all sectors, especially for the development and protection for women and children, welfare and development for persons with disabilities, senior citizens, and the youth, promotion for cultural development, gender and development, and other programs supporting national directives;

WHEREAS, the PPAs in this Investment Program for the year 2025 will correspondingly be included as part of the investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol and to be incorporated in the updated LDIP under the year 2025, with the ongoing updating of the Provincial Development and Physical Framework Plan and the LDIP;

WHEREAS, implementation of the proposed PPAs under the 2025 AIP, with detailed breakdown thereof set forth in the attached list – AIP Summary Form and made an integral part of this Resolution, will be subject to the availability of funds of the Provincial Government of Bohol, which will be made available through approved Appropriation Ordinance, or through available external funding from the national government, ODA agencies, and other sources as incorporated in the AIP under its funding source;

WHEREAS, this proposed 2025 AIP, after due presentation to and subsequent deliberation by this Body, has been found to be in order, aligned with the development priorities of the Provincial Government of Bohol and thus worthy of favorable endorsement to the Sangguniang Panlalawigan for approval;

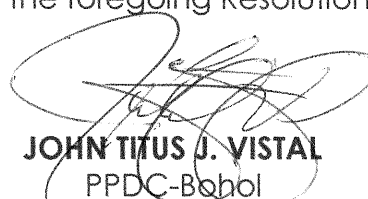
WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposed Annual Investment Program (AIP) of the Provincial Government of Bohol for CY 2025 in the total amount of Eighteen Billion Three Hundred Eighty-Three Million One Hundred Thirty Thousand Five Hundred Twenty-Two Pesos and Seventy-One Centavos (Php18,383,130,522.71), to include the Investment Requirements for the Regular Operation and Development Programs and Projects of the Provincial Government and for Projects Proposed for External Funding in the amount of Twelve Billion Five Hundred Forty-Five Million Three Hundred Forty-Three Thousand and Forty-Eight Pesos and Forty-Seven Centavos (Php12,545,343,048.47)

UNANIMOUSLY ADOPTED.

-0-

I hereby certify to the correctness of the foregoing Resolution.



JOHN TITUS J. VISTAL
PPDC-Bohol

Head, PDC Secretariat

APPROVED:



ERICO ARISTOTLE C. AUMENTADO

Governor

Chairman, PDC-Bohol