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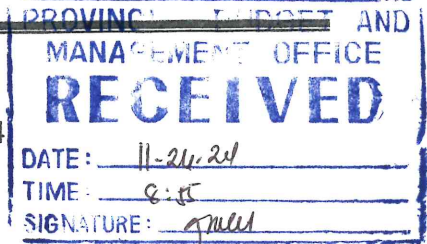


Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

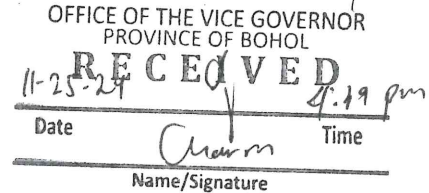


PROVINCIAL DEVELOPMENT COUNCIL

November 25, 2024



HON. TITA V. BAJA
Vice Governor
and
THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Province of Bohol
3RD Floor, Bohol Provincial Capitol
Tagbilaran City



Your Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 69-2024**, entitled, **“A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF SIXTY-ONE MILLION TWO HUNDRED SEVENTY-TWO THOUSAND PESOS (PHP61,272,000.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2024 INCLUDING ITS PROPOSED FUND SOURCES”**. This is for the August Body’s consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP).

This proposed SIP No. 7 for CY 2024 covers investment requirements for grant of the Collective Negotiation Agreement (CNA) Incentive for CY 2024 to Qualified Personnel and Management of the Provincial Government of Bohol pursuant to Budget Circular No. 2024-4 of the Department of Budget and Management, Social Protection Program- Aid to Individuals in Crisis Situation, and additional allocation for the loan amortization for hospital modernization under the Municipal Development Fund Office-Land Bank of the Philippines and Development Bank of the Philippines.

Considering the importance of this Supplemental Investment Program as this is necessary to support the subsequent request for Appropriation for the above purpose, it is respectfully requested that this matter be taken during the Presiding Officer’s Time (POT) in the next Sangguniang Panlalawigan Session, with the undersigned certifying that such legislative measure is urgent.

Thank you very much.

Very truly yours,

ERICO ARISTOTLE C. AUMENTADO

Governor

Chairman, PDC-Bohol

Office of the Governor



C-LETAPV-2024-031

FILE
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Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

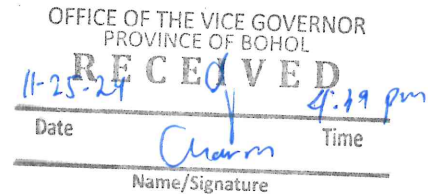
November 25, 2024

HON. TITA V. BAJA

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and

THE HONORABLE MEMBERS

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Considering the importance of this Supplemental Investment Program as this is necessary to support the subsequent request for Appropriation for the above purpose, it is respectfully requested that this matter be taken during the Presiding Officer’s Time (POT) in the next Sangguniang Panlalawigan Session, with the undersigned certifying that such legislative measure is urgent.

Thank you very much.

Very truly yours,

ERICO ARISTOTLE C. AUMENTADO

Governor
Chairman, PDC-Bohol

Office of the Governor



C-LETAPV-2024-831



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON NOVEMBER 22, 2024 AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Hon. Erico Aristotle C. Aumentado...Governor and Chairperson,
Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 69-2024

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF SIXTY-ONE MILLION TWO HUNDRED SEVENTY-TWO THOUSAND PESOS (PHP61,272,000.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2024 INCLUDING ITS PROPOSED FUND SOURCES

WHEREAS, the Provincial Government of Bohol, guided by its strategic governance roadmap and change agenda, has identified additional initiatives, projects and activities for the year 2024 that need funding, which include the grant of the Collective Negotiation Agreement (CNA) Incentive for CY 2024 to Qualified Personnel and Management of the Provincial Government of Bohol pursuant to Budget Circular No. 2024-4 of the Department of Budget and Management, Social Protection Program- Aid to Individuals in Crisis Situation, and additional allocation for the loan amortization for hospital modernization under the Municipal Development Fund Office-Land Bank of the Philippines and Development Bank of the Philippines;

WHEREAS, these additional initiatives and activities will require an estimated total amount of **Sixty-One Million Two Hundred Seventy-Two Thousand Pesos (PHP61,272,000.00)**, which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the Province of

Bohol for CY 2024, with the copy of the Supplemental Investment Program (SIP) No. 7 summary form attached hereto and made an integral part hereof;

WHEREAS, the projects and activities constituting the SIP No. 7 for the year 2024, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

WHEREAS, the Committee, noting on the investment requirements for the projects and activities under the SIP, has been presented with the recommendation for the approval of the proposed sources from the savings from allowable Maintenance and Other Operating Expenses (MOOE) accounts set under Budget Circular No. 2024-4 of the DBM, and salary savings and other personal benefits of vacant positions for the month covering September 2024, and from savings from the maintenance and other operating expenses and from proposed reversion and re-alignment funds of initiatives under the 20% Development Fund, as reflected in this SIP and its Annex, all with cash back-up, and may be made available thru an Appropriation Ordinance authorizing a Supplemental Budget as will be approved by the Sangguniang Panlalawigan;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2024 of the Department of the Interior and Local Government (DILG), Department of Human Settlements and Urban Development (DHSUD), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) for local government units (LGUs), local budgets shall be based on approved annual investment programs, as the budget operationalizes approved local development plans;

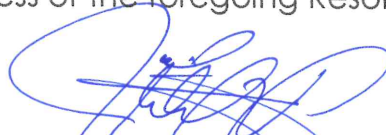
WHEREAS, the initiatives and activities under this SIP No. 7 for CY 2024, after review and deliberation, have been found by this Body to be in order, supportive to the development priorities of the Provincial Government, including the provision of incentives to qualified personnel and management for the accomplishments made in 2024, and therefore worthy of endorsement to and approval by the Sangguniang Panlalawigan;

WHEREFORE, upon motion en masse duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental amount of Sixty-One Million Two Hundred Seventy-Two Thousand Pesos (PHP61,272,000.00), to the Investment Program of the Provincial Government of Bohol for CY 2024 including its Proposed Fund Sources


UNANIMOUSLY ADOPTED.

I hereby certify to the correctness of the foregoing Resolution.



ATTY. JOHN TITUS J. VISTAL
Provincial Planning and Development Coordinator
Head, PDC Secretariat

APPROVED:



ERICO ARISTOTLE C. AUMENTADO
Governor
Chairman, PDC-Bohol

SUPPLEMENTAL INVESTMENT PROGRAM NO. 7
PROVINCE OF BOHOL
CY 2024

| AIP Ref Code | Program/ Project/ Activity Description | Imple-menting Office/ Dept. | Schedule of Implementation | | Expected Outputs | Funding Source | Amount | | | | | Amount of Cimata Change Exp. | | CC Typology Code |
|-------------------|--|-------------------------------------|----------------------------|-----------------|---|----------------|------------------------|---|-------------------------|---------------------|---------------|------------------------------|---------------------------|------------------|
| | | | Start Date | Completion Date | | | Personal Services (PS) | Maintenance and Other Operating Exp. (MOOE) | Financial Expenses (FE) | Capital Outlay (CO) | Total | Climate Change Adaptation | Climate Change Mitigation | |
| | Grant of the Collective Negotiation Agreement (CNA) Incentive for CY 2024 to Qualified Personnel and Management of the Provincial Government of Bohol: | All Departments/ Offices/ Hospitals | Dec. 2024 | Dec. 2024 | Granted the CNA Incentives for CY 2024 to qualified employees and management of the Provincial Government of Bohol as part of the CNA between the Provincial Government of Bohol and Bohol Employees Leaggue (BOPEL) in recognition of the efforts in accomplishing performance targets at lesser cost pursuant to DBM Budget Circular No. 2024-4 | General Fund | | | | | 53,310,000.00 | | | |
| 1000-1-01-001-101 | Office of the Governor (GO) | | | | | | 4,920,000.00 | | | | | | | |
| 1000-1-03-002-010 | Provincial Information and Media Office (PIMO) | | | | | | 180,000.00 | | | | | | | |
| 3000-1-03-003-014 | Education Center (EDC) | | | | | | 210,000.00 | | | | | | | |
| 3000-1-01-003-016 | Prov'l. Youth Development Office (PYDO) | | | | | | 210,000.00 | | | | | | | |
| 8000-1-01-020-017 | Bohol Employment and Placement Office (BEPO) | | | | | | 360,000.00 | | | | | | | |
| 8000-1-02-003-019 | Bohol Provincial Environment Management Office (BPEMO) | | | | | | 750,000.00 | | | | | | | |
| 8000-1-03-004-004 | Bohol Mineral Resource Regulatory Office (BMinRRO) | | | | | | 60,000.00 | | | | | | | |
| 8000-1-03-017-009 | Bohol Economic Development and Investment Promotion Office (BEDIPO) | | | | | | 210,000.00 | | | | | | | |

| AIP Ref Code | Program/ Project/ Activity Description | Imple-menting Office/ Dept. | Schedule of Implementation | | Expected Outputs | Funding Source | Amount | | | | | Amount of Climate Change Exp. | | CC Typology Code |
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| 3000-1-03-018-010 | Center for Culture and Arts Development (CCAD) | | | | | | 210,000.00 | | | | | | | |
| 1000-1-03-001-007 | Bohol Inform. & Comm. Technology Office (BICTO) | | | | | | 450,000.00 | | | | | | | |
| 8000-1-03-016-008 | Provincial Economic Enterprise Mgt Unit (PEEMU) | | | | | | 360,000.00 | | | | | | | |
| 8000-1-01-021-015 | Bohol Provincial Tourism Office (BPTO) | | | | | | 270,000.00 | | | | | | | |
| 1000-1-03-005-007 | Bohol District Jail (BDJ) | | | | | | 540,000.00 | | | | | | | |
| 1000-1-01-002-008 | Sangguniang Panlalawigan (SP) | | | | | | 3,690,000.00 | | | | | | | |
| 1000-1-01-012-006 | Provincial Administrator's Office (PADMO) | | | | | | 1,560,000.00 | | | | | | | |
| 1000-1-02-002-008 | Prov'l. Human Resource Mgt. Dev't. Office (PHRMDO) | | | | | | 1,050,000.00 | | | | | | | |
| 1000-1-01-010-019 | Provincial Planning and Dev't. Office (PPDO) | | | | | | 930,000.00 | | | | | | | |
| 1000-1-01-015-013 | Prov'l. General Services Office (PGSO) | | | | | | 2,250,000.00 | | | | | | | |
| 1000-1-01-009-004 | Prov'l. Budget & Mgt. Office (PBMO) | | | | | | 690,000.00 | | | | | | | |
| 1000-1-01-007-006 | Prov'l. Accountant's Office (PACCO) | | | | | | 1,440,000.00 | | | | | | | |
| 1000-1-01-005-006 | Prov'l. Treasurer's Office (PTO) | | | | | | 1,410,000.00 | | | | | | | |
| 1000-1-01-006-006 | Prov'l. Assessor's Office (PASSO) | | | | | | 810,000.00 | | | | | | | |

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| 1000-1-02-001-003 | Prov'l. Internal Audit Office (PIAO) | | | | | | 300,000.00 | | | | | | | |
| 1000-1-01-011-007 | Prov'l. Legal Office (PLO) | | | | | | 540,000.00 | | | | | | | |
| 1000-1-01-019-004 | Prov'l. Disaster Risk Reduction Mgt. Office (PDRRMO) | | | | | | 2,100,000.00 | | | | | | | |
| 3000-1-01-013-047 | Provincial Health Office (PHO) | | | | | | 3,750,000.00 | | | | | | | |
| 3000-1-03-006-009 | Garcia Memorial Prov'l. Hospital (Talibon) | | | | | | 2,880,000.00 | | | | | | | |
| 3000-1-03-007-007 | Cong. Simeon Torribio Memorial Hospital (Carmen) | | | | | | 2,010,000.00 | | | | | | | |
| 3000-1-03-008-010 | Teodoro Galagar District Hospital (Jagna) | | | | | | 1,680,000.00 | | | | | | | |
| 3000-1-03-009-013 | Cong. Natalio C. Castillo Memorial Hospital (Loon) | | | | | | 1,620,000.00 | | | | | | | |
| 3000-1-03-010-006 | Catigbian District Hospital | | | | | | 840,000.00 | | | | | | | |
| 3000-1-03-011-006 | Clarín Community Hospital | | | | | | 840,000.00 | | | | | | | |
| 3000-1-03-012-007 | Candijay Medicare Hospital | | | | | | 810,000.00 | | | | | | | |
| 3000-1-03-013-007 | Maribojoc Community Hospital | | | | | | 840,000.00 | | | | | | | |
| 3000-1-03-014-008 | Francisco Dagohoy Municipal Hospital (Inabanga) | | | | | | 960,000.00 | | | | | | | |
| 3000-1-03-015-003 | CPG Municipal Hospital | | | | | | 660,000.00 | | | | | | | |

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| 3000-1-01-014-017 | Office of th Prov'l. Social Welfare and Dev't. (OPSWD) | | | | | | 900,000.00 | | | | | | | | |
| 8000-1-01-016-058 | Office of the Provincial Agriculturist (OPA) | | | | | | 2,580,000.00 | | | | | | | | |
| 8000-1-01-017-023 | Office of the Provincial Veterinarian (OPV) | | | | | | 1,320,000.00 | | | | | | | | |
| 8000-1-01-008-093 | Provincial Engineer's Office (PEO) | | | | | | 3,840,000.00 | | | | | | | | |
| 8000-1-03-019-007 | Provincial Motorpool (PMPO) | | | | | | 2,160,000.00 | | | | | | | | |
| 8000-1-01-022-011 | Provincil Cooperatives Development Office (PCDO) | | | | | | 90,000.00 | | | | | | | | |
| | Local Economic Enterprise | | | | | | | | | | | | | | |
| 8000-1-03-020-003 | Cafe Caloy | | | | | LEE | 30,000.00 | | | | | | | | |
| | | | | | | | | | | | | | | | |
| 3000-1-01-014-018 | Social Protection Program : Aid to Individuals in Crisis Situation | OPSWD | Nov. 2024 | Dec. 2024 | Provided additional allocation for the needed aid for individuals in crisis situation (AICS) | General Fund | | 4,000,000.00 | | | 4,000,000.00 | | | | |
| | | | | | | | | | | | | | | | |
| 1000-1-01-001-102 | Additional Allocation for the loan amortization for Hospital Modernization under the Municipal Development Fund Office/ Land Bank of the Philippines | Office of the Governor | Nov. 2024 | Dec. 2024 | Provision of additional allocation for the loan amortization for Hospital Modernization under the Municipal Development Fund Office-Land Bank of the Philippines | General Fund Proper/ General Fund:20% DF | | | 532,000.00 | | 532,000.00 | | | | |

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| 1000-1-01-001-103 | Additional Allocation for the loan amortization for Hospital Modernization under the Development Bank of the Philippines | Office of the Governor | Nov. 2024 | Dec. 2024 | Provision of additional allocation for the loan amortization for Hospital Modernization under the Development Bank of the Philippines | General Fund Proper/ General Fund:20% DF | | | 3,430,000.00 | | 3,430,000.00 | | | |
| TOTAL | | | | | | | 53,310,000.00 | 4,000,000.00 | 3,962,000.00 | - | 61,272,000.00 | - | | |

Prepared by:


ATTY. JOHN TITUS J. VISTAL
 Provincial Planning and Development Coordinator


PETER ROSS M. RETUAL
 Provincial Budget Officer

Approved:


ERICO ARISTOTLE C. AUMENTADO
 Governor/Chairman, PDC