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Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

Behold...
BOHOL

PROVINCIAL DEVELOPMENT COUNCIL

December 20, 2024

HON. TITA V. BAJA

Vice Governor

and

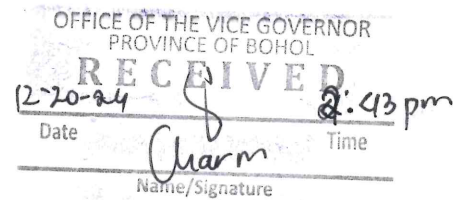
THE HONORABLE MEMBERS

Sangguniang Panlalawigan

Province of Bohol

3RD Floor, Bohol Provincial Capitol

Tagbilaran City



Your Honors:

The undersigned is pleased to transmit to your good Office the hereto attached Provincial Development Council - Executive Committee **Resolution No. 71-2024**, entitled, **“A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF TWENTY-EIGHT MILLION SEVEN HUNDRED TWENTY-EIGHT THOUSAND PESOS (PHP28,728,000.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2024 INCLUDING ITS PROPOSED FUND SOURCES”**. This is for the August Body’s consideration and support through a passage of a Resolution approving for such Supplemental Investment Program (SIP).

This proposed SIP No. 9 for CY 2024 covers investment requirements for the grant of the Gratuity Pay for CY 2024 for qualified contract of service and job order workers of the Provincial Government of Bohol, pursuant to Administrative Order No. 28 of the Office of the President, in recognition of their hard work and valuable participation in the implementation of various programs, projects and activities of government.

Considering the importance of this Supplemental Investment Program as this will support the subsequent request for Appropriation for the above purpose, it is respectfully requested that this matter be taken during a Special Session of the Sangguniang Panlalawigan, with the undersigned certifying that such legislative measure is **urgent for the benefit and welfare of our contract of service and job order workers**.

Thank you very much.

Very truly yours,

ERICO ARISTOTLE C. AUMENTADO

Governor

Chairman, PDC, Bohol



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MEETING OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE HELD ON DECEMBER 20, 2024 AT THE CONFERENCE ROOM OF THE PROVINCIAL PLANNING AND DEVELOPMENT OFFICE, BOHOL PROVINCIAL CAPITOL, TAGBILARAN CITY, BOHOL, PHILIPPINES.

In Attendance:

Hon. Erico Aristotle C. Aumentado...Governor and Chairperson,
Presiding Officer

and

Majority of the Members of the PDC Execom

PDC EXECOM RESOLUTION NO. 71-2024

A RESOLUTION FAVORABLY ENDORSING TO THE SANGGUNIANG PANLALAWIGAN OF BOHOL THE PROPOSAL TO ADD THE SUPPLEMENTAL AMOUNT OF TWENTY-EIGHT MILLION SEVEN HUNDRED TWENTY-EIGHT THOUSAND PESOS (PHP28,728,000.00) TO THE INVESTMENT PROGRAM OF THE PROVINCIAL GOVERNMENT OF BOHOL FOR CY 2024 INCLUDING ITS PROPOSED FUND SOURCES

WHEREAS, the Provincial Government of Bohol, guided by its strategic governance roadmap and change agenda, has identified additional initiative for the year 2024 that needs funding, which covers the grant of the Gratuity Pay for CY 2024 for qualified contract of service and job order workers of the Provincial Government of Bohol, **pursuant to Administrative Order No. 28 of the Office of the President**, in recognition of their hard work and valuable participation in the implementation of various programs, projects and activities of government;

WHEREAS, the additional initiative will require an estimated total amount of **Twenty-Eight Million Seven Hundred Twenty-Eight Thousand Pesos (PHP28,728,000.00)**, which correspondingly is the proposed supplemental requirement in the Investment Program (IP) of the Province of Bohol for CY 2024, with the copy of the Supplemental Investment Program (SIP) No. 9 summary form attached hereto and made an integral part hereof;

WHEREAS, the initiative constituting the SIP No. 9 for the year 2024, will correspondingly be treated as supplemental investment items in the current Local Development Investment Plan (LDIP) of the Province of Bohol;

WHEREAS, the Committee, noting on the investment requirements for the initiative under the SIP, has been presented with the recommendation for the approval of the proposed sources from savings from the maintenance and other operating expenses for CY 2024, both for the general fund and local economic enterprise- Café Caloy, all with cash back-up, and may be made available thru an Appropriation Ordinance authorizing a Supplemental Budget as will be approved by the Sangguniang Panlalawigan;

WHEREAS, as provided in the Joint Memorandum Circular No. 01-2024 of the Department of the Interior and Local Government (DILG), Department of Human Settlements and Urban Development (DHSUD), National Economic Development Authority (NEDA), Department of Budget and Management (DBM) and the Department of Finance (DOF), as well as the Budget Operations Manual (BOM) for local government units (LGUs), local budgets shall be based on approved annual investment programs, as the budget operationalizes approved local development plans;

WHEREAS, the initiative under this SIP No. 9 for CY 2024, after review and deliberation, have been found by this Body to be in order, supportive to the development priorities of the Provincial Government, in particular giving recognition of the hard work, commitment and contribution of the accomplishments of the contract of service and job order workers of the Provincial Government of Bohol for CY 2024, and therefore worthy of endorsement to and approval by the Sangguniang Panlalawigan;

WHEREFORE, upon proper motion duly seconded, be it resolved by this Body in a meeting duly convened –

to favorably endorse to the Sangguniang Panlalawigan of Bohol the Proposal to Add the Supplemental amount of Twenty-Eight Million Seven Hundred Twenty-Eight Thousand Pesos (PHP28,728,000.00), to the Investment Program of the Provincial Government of Bohol for CY 2024 including its Proposed Fund Sources

UNANIMOUSLY ADOPTED.

I hereby certify to the correctness of the foregoing Resolution.



ATTY. JOHN TITUS J. VISTAL
Provincial Planning and Development Coordinator
Head, PDC Secretariat

APPROVED:



ERICO ARISTOTLE C. AUMENTADO
Governor
Chairman, PDC-Bohol

SUPPLEMENTAL INVESTMENT PROGRAM NO. 9
PROVINCE OF BOHOL
CY 2024

AIP Ref Code	Program/ Project/ Activity Description	Imple-menting Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Cimata Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
	Grant of the CY 2024 Gratuity Pay to Qualified Contract of Service and Job Order Workers of Provincial Government of Bohol (Annex A)	All Departments/ Offices/ Hospitals	Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified Contract of Service (COS) and Job Order (JO) Workers of Provincial Government of Bohol pursuant to Administrative Order No. 28	General Fund					28,686,000.00			
1000-1-01-001-105	Office of the Governor (GO)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		3,843,000.00						
1000-1-03-002-012	Provincial Information and Media Office (PIMO)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		147,000.00						
3000-1-03-003-016	Education Center (EDC)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		973,000.00						
3000-1-01-003-018	Prov'l. Youth Development Office (PYDO)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		154,000.00						
8000-1-01-020-019	Bohol Employment and Placement Office (BEPO)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		119,000.00						
8000-1-02-003-021	Bohol Provincial Environment Management Office (BPEMO)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		392,000.00						
8000-1-03-004-006	Bohol Mineral Resource Regulatory Office (BMinRRO)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		56,000.00						
8000-1-03-017-011	Bohol Economic Development and Investment Promotion Office (BEDIPO)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		84,000.00						

AJP Ref Code	Program/ Project/ Activity Description	Imple-menting Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Cimate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
3000-1-03-018-012	Center for Culture and Arts Development (CCAD)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		112,000.00						
1000-1-03-001-008	Bohol Inform. & Comm. Technology Office (BICTO)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		126,000.00						
8000-1-03-016-010	Provincial Economic Enterprise Mgt Unit (PEEMU)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		245,000.00						
8000-1-01-021-017	Bohol Provincial Tourism Office (BPTO)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		98,000.00						
1000-1-03-005-009	Bohol District Jail (BDJ)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified JO Workers	General Fund		357,000.00						
1000-1-01-002-010	Sangguniang Panlalawigan (SP)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		5,159,000.00						
1000-1-01-012-008	Provincial Administrator's Office (PADMO)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		1,113,000.00						
1000-1-02-002-010	Prov'l. Human Resource Mgt. Dev't. Office (PHRMDO)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		56,000.00						
1000-1-01-010-020	Provincial Planning and Dev't. Office (PPDO)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		196,000.00						
1000-1-01-015-014	Prov'l. General Services Office (PGSO)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		546,000.00						
1000-1-01-009-006	Prov'l. Budget & Mgt. Office (PBMO)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		21,000.00						
1000-1-01-007-008	Prov'l. Accountant's Office (PACCO)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		119,000.00						
1000-1-01-005-008	Prov'l. Treasurer's Office (PTO)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		7,000.00						
1000-1-01-006-008	Prov'l. Assessor's Office (PASSO)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		224,000.00						

A/P Ref Code	Program/ Project/ Activity Description	Imple-menting Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Cimate Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-1-02-001-005	Prov'l. Internal Audit Office (PIAO)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		7,000.00						
1000-1-01-011-008	Prov'l. Legal Office (PLO)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		329,000.00						
1000-1-01-019-006	Prov'l. Disaster Risk Reduction Mgt. Office (PDRRMO)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		1,925,000.00						
3000-1-01-013-049	Provincial Health Office (PHO)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		616,000.00						
3000-1-03-006-011	Garcia Memorial Prov'l. Hospital (Talibon)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		1,316,000.00						
3000-1-03-007-009	Cong. Simeon Torribio Memorial Hospital (Carmen)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		546,000.00						
3000-1-03-008-012	Teodoro Galagar District Hospital (Jagna)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		1,001,000.00						
3000-1-03-009-015	Cong. Natalio C. Castillo Memorial Hospital (Loon)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		560,000.00						
3000-1-03-010-008	Catigbian District Hospital		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		553,000.00						
3000-1-03-011-008	Clarín Community Hospital		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		322,000.00						
3000-1-03-012-009	Candijay Medicare Hospital		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		581,000.00						
3000-1-03-013-009	Maribojoc Community Hospital		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		280,000.00						
3000-1-03-014-010	Francisco Dagohoy Municipal Hospital (Inabanga)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		406,000.00						
3000-1-03-015-005	CPG Municipal Hospital		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		343,000.00						

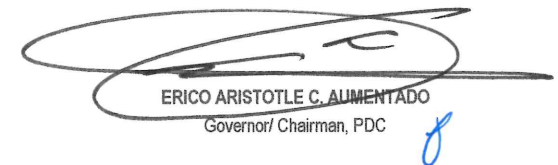
A/P Ref Code	Program/ Project/ Activity Description	Imple-menting Office/ Dept.	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Cimite Change Exp.		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Exp. (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
3000-1-01-014-020	Office of th Prov'l. Social Welfare and Dev't. (OPSWD)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		420,000.00						
8000-1-01-016-060	Office of the Provincial Agriculturist (OPA)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		1,127,000.00						
8000-1-01-017-025	Office of the Provincial Veterinarian (OPV)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		931,000.00						
8000-1-01-008-095	Provincial Engineer's Office (PEO)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		2,443,000.00						
8000-1-03-019-009	Provincial Motorpool (PMPO)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		427,000.00						
8000-1-01-022-013	Provincial Cooperatives Development Office (PCDO)		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified COS and JO Workers	General Fund		406,000.00						
	Sub-Total for the Gen. Fund						-	28,686,000.00			28,686,000.00			
	Local Economic Enterprise													
8000-1-03-020-005	Grant of the CY 2024 Gratuity Pay to Qualified Job Order Workers of Café Caloy		Dec. 2024	Dec. 2024	Grant of the CY 2024 Gratuity Pay to Qualified Job Order Workers of Café Caloy	LEE		42,000.00			42,000.00			
	Sub-Total for the LEE						-	42,000.00			42,000.00			
	TOTAL						-	28,728,000.00	-	-	28,728,000.00	-		

Prepared by:


ATTY. JOHN TITUS J. VISTAL
 Provincial Planning and Development Coordinator


PETER ROSS M. RETUAL
 Provincial Budget Officer

Approved:


ERICO ARISTOTLE C. AUMENTADO
 Governor/ Chairman, PDC

ANNEX A: SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 9
 PROVINCE OF BOHOL
 CY 2024

Department/ Office/ Hospitals	Job Order (JO) Workers (Other General Services: 50212990)			Contract of Service (COS) Workers (Other Professional Services: 50211990)			Total	
	No. of Qualified JO Workers	Amount of Gratuity Pay	Total Gratuity Pay for COS Workers	No. of Qualified COS Workers	Amount of Gratuity Pay	Total Gratuity Pay for CPS Workers	No. of JO and COS Workers	Gratuity Pay
GENERAL FUND								
<i>Office of the Governor (GO)</i>	409	7,000.00	2,863,000.00	140	7,000.00	980,000.00	549	3,843,000.00
<i>Provincial Information and Media Office (PIMO)</i>	4	7,000.00	28,000.00	17	7,000.00	119,000.00	21	147,000.00
<i>Education Center (EDC)</i>	17	7,000.00	119,000.00	122	7,000.00	854,000.00	139	973,000.00
<i>Prov'l. Youth Development Office (PYDO)</i>	9	7,000.00	63,000.00	13	7,000.00	91,000.00	22	154,000.00
<i>Bohol Employment and Placement Office (BEPO)</i>	12	7,000.00	84,000.00	5	7,000.00	35,000.00	17	119,000.00
<i>Bohol Provincial Environment Management Office (BPEMO)</i>	38	7,000.00	266,000.00	18	7,000.00	126,000.00	56	392,000.00
<i>Bohol Mineral Resource Regulatory Office (BMinRRO)</i>	2	7,000.00	14,000.00	6	7,000.00	42,000.00	8	56,000.00
<i>Bohol Economic Development and Investment Promotion Office (BEDIPO)</i>	3	7,000.00	21,000.00	9	7,000.00	63,000.00	12	84,000.00
<i>Center for Culture and Arts Development (CCAD)</i>	8	7,000.00	56,000.00	8	7,000.00	56,000.00	16	112,000.00
<i>Bohol Inform. & Comm. Technology Office (BICTO)</i>	1	7,000.00	7,000.00	17	7,000.00	119,000.00	18	126,000.00
<i>Provincial Economic Enterprise Mgt Unit (PEEMU)</i>	29	7,000.00	203,000.00	6	7,000.00	42,000.00	35	245,000.00
<i>Bohol Provincial Tourism Office (BPTO)</i>	11	7,000.00	77,000.00	3	7,000.00	21,000.00	14	98,000.00
<i>Bohol District Jail (BDJ)</i>	51	7,000.00	357,000.00		7,000.00	-	51	357,000.00
<i>Sangguniang Panlalawigan (SP)</i>	698	7,000.00	4,886,000.00	39	7,000.00	273,000.00	737	5,159,000.00
<i>Provincial Administrator's Office (PADMO)</i>	148	7,000.00	1,036,000.00	11	7,000.00	77,000.00	159	1,113,000.00
<i>Prov'l. Human Resource Mgt. Devt. Office (PHRMDO)</i>	1	7,000.00	7,000.00	7	7,000.00	49,000.00	8	56,000.00

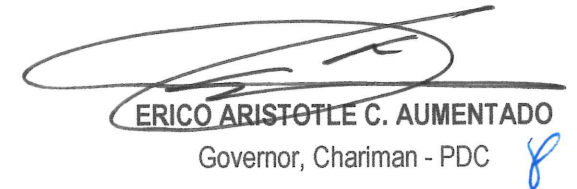
Department/ Office/ Hospitals	Job Order (JO) Workers (Other General Services: 50212990)			Contract of Service (COS) Workers (Other Professional Services: 50211990)			Total	
	No. of Qualified JO Workers	Amount of Gratuity Pay	Total Gratuity Pay for COS Workers	No. of Qualified COS Workers	Amount of Gratuity Pay	Total Gratuity Pay for CPS Workers	No. of JO and COS Workers	Gratuity Pay
<i>Provincial Planning and Dev't. Office (PPDO)</i>	7	7,000.00	49,000.00	21	7,000.00	147,000.00	28	196,000.00
<i>Prov'l. General Services Office (PGSO)</i>	73	7,000.00	511,000.00	5	7,000.00	35,000.00	78	546,000.00
<i>Prov'l. Budget & Mgt. Office (PBMO)</i>	2	7,000.00	14,000.00	1	7,000.00	7,000.00	3	21,000.00
<i>Prov'l. Accountant's Office (PACCO)</i>	9	7,000.00	63,000.00	8	7,000.00	56,000.00	17	119,000.00
<i>Prov'l. Treasurer's Office (PTO)</i>	1	7,000.00	7,000.00		7,000.00	-	1	7,000.00
<i>Prov'l. Assessor's Office (PASSO)</i>	32	7,000.00	224,000.00		7,000.00	-	32	224,000.00
<i>Prov'l. Internal Audit Office (PIAO)</i>	1	7,000.00	7,000.00		7,000.00	-	1	7,000.00
<i>Prov'l. Legal Office (PLO)</i>	5	7,000.00	35,000.00	42	7,000.00	294,000.00	47	329,000.00
<i>Prov'l. Disaster Risk Reduction Mgt. Office (PDRRMO)</i>	273	7,000.00	1,911,000.00	2	7,000.00	14,000.00	275	1,925,000.00
<i>Provincial Health Office (PHO)</i>	19	7,000.00	133,000.00	69	7,000.00	483,000.00	88	616,000.00
<i>Garcia Memorial Prov'l. Hospital (Talibon)</i>	84	7,000.00	588,000.00	104	7,000.00	728,000.00	188	1,316,000.00
<i>Cong. Simeon Torribio Memorial Hospital (Carmen)</i>	44	7,000.00	308,000.00	34	7,000.00	238,000.00	78	546,000.00
<i>Teodoro Galagar District Hospital (Jagna)</i>	76	7,000.00	532,000.00	67	7,000.00	469,000.00	143	1,001,000.00
<i>Cong. Natalio C. Castillo Memorial Hospital (Loon)</i>	37	7,000.00	259,000.00	43	7,000.00	301,000.00	80	560,000.00
<i>Catigbian District Hospital</i>	34	7,000.00	238,000.00	45	7,000.00	315,000.00	79	553,000.00
<i>Clarin Community Hospital</i>	22	7,000.00	154,000.00	24	7,000.00	168,000.00	46	322,000.00
<i>Candijay Medicare Hospital</i>	31	7,000.00	217,000.00	52	7,000.00	364,000.00	83	581,000.00
<i>Maribojoc Community Hospital</i>	24	7,000.00	168,000.00	16	7,000.00	112,000.00	40	280,000.00
<i>Francisco Dagohoy Municipal Hospital (Inabanga)</i>	19	7,000.00	133,000.00	39	7,000.00	273,000.00	58	406,000.00
<i>CPG Municipal Hospital</i>	26	7,000.00	182,000.00	23	7,000.00	161,000.00	49	343,000.00
<i>Office of th Prov'l. Social Welfare and Dev't. (OPSWD)</i>	47	7,000.00	329,000.00	13	7,000.00	91,000.00	60	420,000.00
<i>Office of the Provincial Agriculturist (OPA)</i>	139	7,000.00	973,000.00	22	7,000.00	154,000.00	161	1,127,000.00
<i>Office of the Provincial Veterinarian (OPV)</i>	127	7,000.00	889,000.00	6	7,000.00	42,000.00	133	931,000.00
<i>Provincial Engineer's Office (PEO)</i>	301	7,000.00	2,107,000.00	48	7,000.00	336,000.00	349	2,443,000.00

Department/ Office/ Hospitals	Job Order (JO) Workers (Other General Services: 50212990)			Contract of Service (COS) Workers (Other Professional Services: 50211990)			Total	
	No. of Qualified JO Workers	Amount of Gratuity Pay	Total Gratuity Pay for COS Workers	No. of Qualified COS Workers	Amount of Gratuity Pay	Total Gratuity Pay for CPS Workers	No. of JO and COS Workers	Gratuity Pay
<i>Provincial Motorpool (PMPO)</i>	56	7,000.00	392,000.00	5	7,000.00	35,000.00	61	427,000.00
<i>Provincial Cooperatives Development Office (PCDO)</i>	34	7,000.00	238,000.00	24	7,000.00	168,000.00	58	406,000.00
Total for the General Fund	2,964		20,748,000.00	1,134		7,938,000.00	4,098	28,686,000.00
LOCAL ECONOMIC ENTERPRISES - CAFÉ CALOY								
<i>Café Caloy</i>	6	7,000.00	42,000.00	0		-	6	42,000.00
Total for LEE-Café Caloy	6		42,000.00	0		-	6	42,000.00
TOTAL GRATUITY PAY FOR GENERAL FUND AND LEE	2,970		20,790,000.00	1,134		7,938,000.00	4,104	28,728,000.00

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