

PROVINCIAL
DEVELOPMENT
INVESTMENT
PROGRAM
- **Y2011-2015**



BOHOL PROVINCE





Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran



Hon. Edgar M. Chatto
GOVERNOR
Province of Bohol

MESSAGE

I am pleased to present to you the Provincial Development Investment Program (PDIP) for CY 2011-2015. The PDIP is the translation of the Provincial Development and Physical Framework Plan (PDPFP) into viable and doable programs, projects and activities, guided by the vision, mission and goals of the province, and aimed towards improving the quality of life of our people. The PDIP lists and ranks our province's programs, projects and activities, and matches the prioritized list with the provincial investment funding capability.

A PDIP Committee composed of the members of the Provincial Development Council Executive Committee was organized to prepare the PDIP with the Provincial Planning and Development Office (PPDO) as the Technical Secretariat and Coordinator of all PDIP activities. Members of the Local Finance Committee form the PDIP Finance Sub-Committee.

The preparation of the PDIP anchors on development investment policies wherein the prioritization criteria focuses more on our administration's HEAT Bohol – LIFE HELPS development agenda and takes into consideration the PDPFP Goals, as follows: Protection and Management of the Environment, Local Economic Development and Strategic Wealth Creation, Social Equity and Inclusion, Upholding Cultural Heritage and Boholano Values and Responsive, Transparent and Accountable Governance.

The PDIP shall enable us to expeditiously apportion our scarce resources, as it serves as the mechanism that shall ensure funding towards the eventual implementation of our priority programs and projects. The realization of our Investment Program at various levels is a continuing process of coordination and interaction. Let us, therefore, do our share to propel our beloved province as the prime eco-cultural tourism destination and a strong, balanced agro-industrial province.

ATTY. EDGARDO M. CHATTO

Governor
Bohol Province

Foreword

The Provincial Development Investment Program (PDIP) 2011-2015 of Bohol is a vital six-year planning document that ranks priority projects, programs and activities (PPAs) identified in the Provincial Development and Physical Framework Plan (PDPFP). Of the total 720 PPAs subjected to project ranking costing about ₱3.3 Billion over the four-year period, only 123 are included in the prioritized list which can be adequately funded out of Provincial Government resources. Although this number is less than half of the total proposed PPAs, it is worthy to note that most of these prioritized projects are continuing and are provided with multi-year budgetary allocations. For the period 2011-2015, the priority investments for the province amounting to ₱1.563 Billion are anchored towards the realization of the HEAT Bohol development agenda of the Chatto administration.

The PPAs are classified into Sectoral Services where 29 Infrastructure Development projects got the highest share (40%) of the total investment cost. Next is Social Development with 18 projects which account 31% of the investment cost. About 15% of the total investment requirements for the four-year period are allocated for the 41 Economic Development Projects. On the other hand, 20 projects are scheduled for implementation for local administration and management to share 9% of the total cost. Finally, 15 projects are expected to be pursued for Environmental Management that would require only 5% of the total costs of the planning period.

With a projected yearly increase of 11-12% in revenues, about ₱1.2 Billion revenues is expected in 2011 to ₱1.8 Billion in 2015. On the overall, the revenue projection reflects an optimistic growth of local revenues that reduces the Internal Revenue Allotment (IRA) dependency of the Province. For the projected period, IRA dependency is expected to decrease from 92% in 2011 to 89% in 2015.

The Provincial Government is projected to hit a ₱1.1 Billion expenditure in 2011. With the expected increase in spending, it will incur a total of ₱1.4 Billion and ₱1.7 Billion expenditures for years 2013 and 2015, respectively.

With the estimated level of spending for debt servicing, the Debt-Service Ratio to Regular Revenues of the Provincial Government is projected at only 2.49% in 2011, 1.755 in 2013 and 1.20% in 2015. These figures are way within the limit of 20%.

A total of 433 PPAs amounting to ₱50.23 billion do not require funds from the Provincial Government. Of this, 28 PPAs worth ₱1.945 billion are to be funded by non-government agencies while 96% of the investment requirement will come from the City and National Governments and other sources.

There are 176 projects worth ₱3,364,715,079.20 considered under the portfolio of standby projects. These ranked projects starting from rank 141 are included in the prioritized list but could not be included in the PDIP due to financial constraints. They are listed in the standby projects due to inadequate new development investment financing potential to meet their total investment costs on an annual basis.

Acknowledgment

For making the Provincial Development Investment Program (PDIP) a reality, sincere gratitude and acknowledgement is hereby accorded to the following:

- National Government Agencies
- Provincial Offices/ Departments
- Sectoral Technical Working Groups (TWGs) of the Provincial Development and Physical Framework Plan (PDPFP)
- The Private Sector/Non-government Organizations

Lastly, the Technical Secretariat from the Provincial Planning and Development Office (PPDO) that coordinated all PDIP activities is hereby acknowledged.

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AAGR	Average Annual Growth Rate
AFP	Armed Forces of the Philippines
AICS	Aid to Individual in Crises Situation
AIP	Annual Investment Program
ARC	Agrarian Reform Community
ATI	Agricultural Training Institute
BACH	Bohol Arts, Culture and Heritage
BALA	Bohol Livestock Aide
BDJ	Bohol District Jail
BEC	Bohol Environment Code
BEMO	Bohol Environment and Management Office
BEPO	Bohol Employment and Placement Office
BFAR	Bureau of Fisheries and Aquatic Resources
BFP	Bureau of Fire Protection
BIB	Bohol Investment Board
BICTU	Bohol Information Communication Technology Unit
BIPC	Bohol Investment and Promotions Office
BLCI	Bohol Light Company, Inc.
BLECS	Bohol Law Enforcement Communication System
BOATech	Bohol Organic Agricultural Technology
BOHECO	Bohol Electric Cooperative
BOSS	Bohol One-Stop-Shop
BPLIC	Bohol Provincial Library and Information Center
BRPEP	Bohol Rabies Prevention and Eradication Program
BTO	Bohol Tourism Office
BWUI	Bohol Water Utilities, Inc.
CAAP	Civil Aviation Authority of the Philippines
CAPE	Consultancy for Agricultural Productivity Enhancement
CARP	Comprehensive Agrarian Reform Program
CBFM	Community-Based Forest Management
CCAD	Center for Culture and Arts Development
CEO	City Engineer's Office
CIS	Communal Irrigation System
CLEC	Coastal Law Enforcement Council
CLUP	Comprehensive Land Use Program
CNSP	Children in Need of Special Protection
CSC	Certificate of Stewardship Contract
CURE	Comprehensive and Unified Response to Eliminate Red Tape
DAR	Department of Agrarian Reform

DBM	Department of Budget and Management
DENR	Department of Environment and Natural Resources
DepEd	Department of Education
DF	Development Fund
DFON	Domestic Fiber Optic Network
DILG	Department of Interior and Local Government
DOF	Department of Finance
DOST	Department of Science and Technology
DOTC	Department of Transportation and Communication
DPWH	Department of Public Works and Highways
DSWD	Department of Social Welfare and Development
ECC	Environmental Compliance Certificate
ECT	Eco Cultural Tourism
EDCom	Effective Development Communications
E-NGAS	Electronic-New Government Accounting System
EOD	Explosive and Ordinance Disposal
E-SPES	Expanded Special Program for Employment of Students
FAITH	Food Always in the Home
FCB	First Consolidated Bank
FITTSYS	Financial Transaction Tracking System
GAA	General Appropriations Act
GAD	Gender and Development
GIS	Geographic Information System
GLAD	Group Land Acquisition and Development Loan
GO	Governor's Office
HDMF	Home Development Mutual Fund
HEAT	Health and Sanitation, Education and Technology, Agriculture and Food Security, Tourism and Livelihood
HRIS	Human Resource Information System
HRMDO	Human Resource Management and Development Office
HUDCC	Housing and Urban Development Coordinating Council
HVCC	High Value Commercial Crop
ICT	Information Communication Technology
IEC	Information Education Campaign
IRA	Internal Revenue Allotment
JMC	Joint Memorandum Circular
KR	Kauban sa Reporma
LBP	Land Bank of the Philippines
LETS HELP Bohol	Livelihood Enhancement Towards Sustainable Human and Environmental Paradigm for Bohol
LGC	Local Government Code

LGU	Local Government Unit
LIBRE	Livestock Breeder Assistance for Entrepreneurs
LIFE HELPS	Livelihood & Tourism, Infrastructure, Food, Education Health, Environment, Leadership Development, Peace & Order, Sports & Youth Development
LIR	Loay Interior Road
LIVES	Livestock-Based Enterprise Support
LMP	League of Municipalities of the Philippines
LTS	Legislative Tracking System
MPA	Marine Protected Area
MPEX	Manufacturing Productivity Enhancement for Export Promotion
NCIP	National Commission for Indigenous Peoples
NEDA	National Economic Development Authority
NGA	National Government Agency
NGCP	National Grid Corporation of the Philippines
NGO	Non-Government Organization
NHA	National Housing Authority
NHIP	National Health Insurance Program
NIA	National Irrigation Administration
OCD	Office of the Civil Defense
ODA	Official Development Assistance
OPSWD	Office of the Provincial Social Welfare and Development
OPV	Office of Provincial Veterinarian
PAO	Provincial Agriculture Office
PassO	Provincial Assessor's Office
PBMO	Provincial Budget and Management Office
PCG	Philippine Coast Guard
PDC	Provincial Development Council
PDCC	Provincial Development Coordinating Council
PDIP	Provincial Development and Investment Program
PDMS	Provincial Database Monitoring System
PDPFP	Provincial Development and Physical Framework Plan
PDRMC	Provincial Disaster Risk Reduction and Management Council
PEO	Provincial Engineer's Office
PEOS	Pre-Employment Orientation Seminar
PGB	Provincial Government of Bohol
PGSO	Provincial General Services Office
PHIVOLCS	Philippine Institute of Volcanology and Seismology
PHO	Provincial Health Office
PIGGA	Planting of Improved Grasses on Grazing Areas

PLDT	Philippine Long Distance Telephone
PMPO	Provincial Motor Pool Office
PNP	Philippine National Police
PNRC	Philippine National Red Cross
PPA	Philippine Ports Authority
PPA	Programs, Projects and Activities
PPDC	Provincial Planning and Development Coordinator
PPDO	Provincial Planning and Development Office
PRMF	Provincial Rural Road Management Facility
PROCESS	Participatory Research, Organization of Communities and Education Towards Struggle for Self-Reliance
PWD	Person with Disability
RCDG	Reinforce Concrete Deck Girder
RDC	Regional Development Council
RDE	Research Development and Extension
SALT	Sloping Agricultural Land Technology
SBRMS	School-Based Repair and Maintenance Scheme
SEA-K	Self-Employment Assistance sa Kaunlaran
SEEM	Social, Economic and Environmental Management
SEF	Special Education Fund
SETUP-ISS	Small Enterprise Technology Upgrading Program – Innovation Support System
SFMP	Strategic Financial Management Plan
SME	Small, Medium Enterprises
SP	Sangguniang Panlalawigan
SRIP	Small Reservoir Irrigation Project
SRRIP	Second Rural Roads Improvement Project
STARS	Skills Training Advocating Reliance on Self-Employment
TB	Tuberculosis
TCWS	Tagbilaran City Waterworks System
TER	Tagbilaran East Road
TESDA	Technical Education and Skills Development Authority
TNR	Tagbilaran North Road
TVET	Technical-Vocational Education and Training
TWG	Technical Working Group
VILP	Various Infrastructure Local Project
YAFP	Youth in Agriculture and Fisheries Program



Main Report

PROVINCIAL DEVELOPMENT AND INVESTMENT PROGRAM: Y2011-2015 BOHOL PROVINCE

1. INTRODUCTION

The Provincial Development Investment Program (PDIP) is a document that formalizes and ranks the Programs/Projects and Activities (PPAs) identified in the Provincial Development and Physical Framework Plan (PDPFP), and matches the prioritized project list with the investment financing capacity of the province in an iterative manner. This is a six-year investment program that allows the PDIP to be consistent with the PDPFP and be synchronized with key national, regional plans.

The preparation of the PDIP provides a number of benefits to the Province. It helps to realize the vision of the province as set forth in the PDPFP, and it discourages uncoordinated, piecemeal approaches to solving development investment needs. It provides a structured mechanism for development investment decision-making at the provincial level. The PDIP can be used as a financial management tool as its medium-term perspective can guide the Province to use variety of funding opportunities anchored on intensified local revenue mobilization efforts and augmented by external resources. The process would allow the Province to analyze and forecast future resource needs. With its prioritization mechanisms, the PDIP aligns the development projects of the Province with the delivery of services, maximizing the effectiveness and efficiency of these services.

The preparation of the PDIP is consistent with DILG-NEDA-DOF-DBM Joint Memorandum Circular (JMC) No. 1 Series of 2007 for the harmonization of planning, budgeting and resource mobilization of local governments. It supports the vertical integration of investment programs as set forth in the Local Government Code and various Executive Orders.

The PDIP Committee and Functions

A PDIP Committee was organized that will be directly responsible for the preparation of the PDIP. This is necessary in order to provide a purposive structure to prepare the PDIP to ensure a smooth transition from the development planning activities of the PDPFP. The specific functions of the PDIP Committee are as follows:

- Lay out policies, directions and action plan that will guide the preparation of the PDIP;
- Develop and define the project prioritization approach;
- Formalize and rank the list of development investment projects;

- Develop multi-year revenue and expenditure forecasts, analyze investment financing capacities, and formulate financing strategies;
- Develop the PDIP financing plan and finalize the investment schedule
- With the assistance from the Technical Secretariat, package and finalize the PDIP for approval of the Provincial Development Council (PDC) and the Sangguniang Panlalawigan (SP)
- Update the PDIP

The PDIP Committee Composition

The PDIP Committee is composed of the following:

- Members of the Provincial Development Council Executive Committee:
 - Provincial Governor
 - Chairperson of the Sangguniang Panlalawigan Committee on Appropriations
 - Congressmen of the three (3) Congressional Districts of Bohol
 - President of the League of Municipalities of the Philippines – Bohol
 - President of the League of Barangays
 - Representative of Non-Government Organization
 - Private Sector Representatives to the RDC
- Members of the Local Finance Committee, to form the PDIP Finance Sub - Committee
 - Provincial Administrator
 - Provincial Budget Officer
 - Provincial Treasurer
 - Provincial Planning and Development Coordinator
 - Provincial Accountant
 - Provincial Assessor
 - Provincial Legal Officer

The PDIP Committee is supported by its Technical Secretariat from the Provincial Planning and Development Office. The Provincial Planning and Development Coordinator (PPDC) acts as the Coordinator of all PDIP activities.

2. PDIP POLICIES

The following policies are laid to guide the whole process of preparing the PDIP:

- The PDIP policy-setting, prioritization, review and updating shall be the responsibility of the PDIP Committee, that shall be organized and approved by the Provincial Development Council;
- The PDIP prioritization criteria shall give more focus and importance on the overall development framework of the Province of Bohol, its overarching development agenda – HEAT – and LIFE HELPS strategies and the goals and objectives set in the Provincial Development and Physical Framework Plan (PDPFP);
- Weights assigned to each prioritization criteria shall be dependent on how significant that particular criteria contribute to the achievement of the goals and objectives of the province;
- The regular revenue and local sources of the Provincial Government to fund development projects under the PDIP shall be augmented through available funds from external sources such as counterpart from municipal LGUs, National Government Agencies, Congressional Funds, Non-Government Organizations, Official Development Assistance (ODA) Organizations, Financial Institutions and other funding agencies;
- The Provincial Government shall approve and operate a balanced budget. Financing and borrowing may be employed provided that total obligation does not exceed the 20% Debt Capacity limit set in the Local Government Code;
- A multi-year revenue and expenditure forecasts shall be developed to assess the development investment capacity of the province. Financing strategies shall be formulated to address resource gaps. Forecasts and strategies shall be consistent with that of the Strategic Financial Management Plan (SFMP) of the Province;
- Financing and other means of loans which require annual or periodic amortization and payment of principal/ interest shall be evaluated, looking into the total financing cost versus the cash position/ financial stability of the province for the entire amortization period;
- Income-generating programs/ projects under the PDIP shall be evaluated in terms of its foreseen revenue streams that can provide additional revenues to the provincial resources. Projected revenues from these income-generating programs/ projects shall be established and validated. Cost to operate these programs/ projects shall also be looked into, assessing its cost-benefits and break-even figures;
- The PDIP shall be revisited regularly (recommended every year) to assess its practicality, applicability and alignment to the provincial government thrusts. Prioritization of Programs/ Projects shall be iterative and the ranking results shall become one of the bases for the Annual Investment Plan. Programs and projects that may not be prioritized for a particular year may be prioritized for the succeeding year. The preparation of a new set of PDIP shall be done every six (6) years. The PDIP shall be adopted and approved by the Provincial Development Council and Sangguniang Panlalawigan;
- The Provincial Government shall maximize its potential income-generating activities to increase revenue to fund development projects.

3. PDIP PRIORITIZATION APPROACH

The preparation process starts with the formation of a technical working group (TWG) composed of technical personnel of the PPDO assigned in each of the sectors during the preparation of the PDPFP. The PPDO TWGs' main function is to prepare and organize the different documents needed in the preparation of the PDIP and draft prioritization criteria for presentation and adoption by the PDIP Committee.

The PDIP Prioritization process involves the ranking of PPAs identified in the PDPFP and matches the prioritized list with the investment capacity of the province resulting in the final investment schedule and financing plan for the planning period 2011 to 2015. The prioritized list takes into consideration the PDPFP Goals as follows:



3.1 Project Evaluation Criteria and Weights

Prioritization criteria were established and used to evaluate, assess and rank the Programs, Projects and Activities (PPAs) identified in the PDPFP for investment programming. The criteria are anchored on the development framework of Bohol, particularly on its HEAT development agenda and its LIFE HELPS strategies. These prioritization criteria are also consistent with the goals and objectives set in the PDPFP.

Weights were assigned to each objective as well as to each of the criterion, reflecting their importance and relevance to the overall development priorities of the province.

All PPAs identified in the PDPFP, regardless of funding source, shall be subjected to the criteria to objectively establish the significance and ranking of these PPAs. This will facilitate the prioritization, financing and implementation of priority programs and projects within the province of Bohol. Below is the adopted Criteria for Prioritization (Table 1).

Table 1. Project Evaluation Criteria and Criteria Weights

HEAT Bohol and PDPFP Objectives	Weight Assigned to Objective (Wo)	Criteria against which objective can be assessed	Weight of Criteria within the objective (Wc)	Criteria Weight (W) $W=W_o * W_c$
Contribute to the Overarching HEAT Bohol Development Agenda	0.20	Make an identifiable contribution to the Priority Development Agenda identified under HEAT Bohol: Health and Sanitation, Education and Technology, Agriculture and Food Security, Tourism and Livelihood	1.00	0.20
Objective Total	0.20		1.00	0.20
Protect and Manage the Environment	0.10	Strengthen a number of partnerships with external institutions for environmental management	0.30	0.03
		Capacitate a number of communities for climate change adaptation and disaster risk management	0.25	0.03
		Expand the number of coastal and natural resource management initiatives including biodiversity conservation	0.25	0.03
		Reduce volume of generated waste and improve disposal, collection, retrieval, treatment and other waste management practices	0.20	0.02
Objective Total	0.10		1.00	0.10
Promote Social Equity	0.20	Increase the number of indigents covered under Philhealth and number of beneficiaries provided with health services to address issues such as malnutrition, maternal and child mortality, chronic diseases, rabies and other health concerns	0.25	0.05
		Expand population with access to education and reduction of number of student dropouts	0.25	0.05
		Promote the well-being of a number of Boholans especially the vulnerable groups	0.20	0.04
		Strengthen peace and development efforts thru reduction of insurgency and criminality	0.10	0.02
		Manage population growth that allows multiplicity of family planning options and reduction of pop. growth rate	0.10	0.02
		Ensure a number of socialized housing and	0.05	0.01

HEAT Bohol and PDPFP Objectives	Weight Assigned to Objective (Wo)	Criteria against which objective can be assessed	Weight of Criteria within the objective (Wc)	Criteria Weight (W) W=Wo * Wc
		other facilities and services		
		Promote gender and development	0.05	0.01
Objective Total	0.30		1.00	0.30
Promote Local and Regional Economic Development and Strategic Wealth Creation	0.20	Increase the number of employment and economic opportunities	0.30	0.06
		Promote a number of eco-cultural tourism attractions	0.25	0.05
		Increase agricultural productivity to support food security and agri-entrepreneurship	0.25	0.05
		Ensure adequate and sustainable infrastructure support such as transportation, power, water and information, communication technology	0.15	0.03
		Increase a number of investments and capital infusion to promote local/ regional economic development	0.05	0.01
Objective Total	0.30		1.00	0.30
Uphold Cultural Heritage and Boholano Values	0.10	Number of Boholano cultural heritage and arts preserved	0.60	0.06
		Number of cultural collectives organized to showcase the creativity and talent of Boholanos	0.40	0.04
Objective Total	0.10		1.00	0.10
Promote Responsive, Transparent and Accountable Governance	0.20	Increase customer satisfaction rating thru improved public service delivery and leadership development	0.30	0.06
		Ensure implementation of approved Codes (Bohol Environment Code, Investment Code, BACH Code, Children's Code, GAD Code, Revenue Code, Administrative Code and others)	0.20	0.04
		Promote value for money principles, transparency and accountability	0.15	0.03
		Promote inter-LGU, public-private sector alliances, partnerships and collaboration	0.15	0.03
		Increase and expand local government revenue base	0.20	0.04
Objective Total	0.20		1.00	0.20
TOTAL	1.00		1.00	1.00

The given prioritization criteria basically considered the major development objectives of the PDPFP to account protection and management of the environment; promotion of social equity; promotion of local and regional economic development and wealth creation; upholding of cultural heritage and Boholano values; and promotion of responsive, transparent and accountable governance.

Looking into the individual criterion, the single most significant consideration in prioritizing programs and project is whether PPAs contribute to the priority development agenda of the Province – the HEAT Bohol agenda on health and sanitation, education and technology, agriculture and food security, tourism and livelihood. With this prioritization consideration, a high 0.20 criteria weight is assigned.

Considering that Bohol has diverse environmental assets, an objective weight of 0.10 is given for environmental protection and management. This covers, among others, partnerships with institutions for environmental management, community involvement for climate change adaptation / disaster risk management, coastal and biodiversity conservation, and reduction and management of wastes.

With the commitment of promoting social equity, a total objective weight of 0.20 is given for the provision of health services, education, welfare for the vulnerable groups, housing facilities, as well as for the strengthening of peace and development, managing population growth, and promotion of gender and development.

For the promotion of local and regional economic development, a total objective weight of 0.20 is assigned. Corresponding criteria for this objective include the increase in employment and economic opportunities, eco-cultural tourism development, increase in agricultural productivity and agri-entrepreneurship, infrastructure development and investment promotion.

On the other hand, a total objective weight of 0.10 is provided for programs and projects that can preserve cultural heritage and promote local arts and talents.

Finally, a total of 0.20 objective weight is provided for initiatives that support for the promotion of responsive, transparent and accountable governance. Prioritization criteria for this specific objective accounts for customer satisfaction, implementation of various Provincial Codes, promotion for value for money and inter-LGU, private sector alliances, and expansion of local government revenue base.

3.2 Project Ranking Results

A total 443 PPAs were subjected to the prioritization criteria. Of the total number of PPAs, 83 projects are scheduled for implementation in 2011 with a total funding requirement of ₱211,275,103.66. This amount is equivalent to the estimated 20% Development Fund of the Province. The remaining 360 PPAs will be implemented and prioritized for the year 2012 to 2015. Table 2 shows the ratings and the rankings of each PPA based on the weighted scores.

Table 2. Project Scoring Table

Summary of Project Scoring Results

RANK	Project Code	Program/ Project Title	Implementing Office	WEIGHTED SCORE
1	30-Social 2	Environmental Sanitation Program	PHO/ MHO	6.282
2	30-Social 40	Women's Empowerment Project -PROCESS	PROCESS	6.180
3	30-Social 43	Aid to Individuals/Indigents in Crisis Situations (AICS)	OPSWD	6.035
4	80-Econ 5	Organic Agriculture Development "GREEN LIFE" Program	PAO	5.970
5	10-DevAd 93	Counterpart Funding for LGUs, NGOs, NGAs, ODA Program	GO	5.940
6	30-Social 3	Health Facilities Development Program	PHO/ DOH	5.900
7	30-Social 27	Skills Training Program -TESDA	TESDA	5.690
8	30-Social 37	FCB Alternative Rural Financing Program	FCB Foundation	5.660
9	80-Econ 8	Bahay Kubo FAITH (Food Always in the Home) and HOPE (Herbal Organic Plants Enhancement) Program	PAO/ GO	5.650
10	80-Econ 7	Agri-based Enterprise Development	PAO/ GO	5.365
11	80-Econ 83	Tourism Product Development and Assistance Program	BTO	5.360
12	10-DevAd 88	HEAT Bohol Caravan	GO	5.355
13	80-Econ 1	Rice Production Enhancement Program (Agri-Pinoy Rice)	PAO	5.220
13	80-Econ 4	Fishery Resources Mgt & Devt Program (Agri-Pinoy Fisheries)	PAO	5.220
14	30-Social 4	Other Health Services and Advocacy Activities	PHO/ MHO	5.170
15	80-Econ 3	High Value Commercial Crops (HVCC) Program (Agri-Pinoy HVCC)	PAO	5.160
16	80-Econ 2	Corn Production Program (Agri-Pinoy Corn)	PAO	5.140
17	80-Econ 33	Animal Public Health Program	OPV	5.030
18	80-Econ 24	Provincial Meat Safety and Control Program	OPV	4.995
19	80-Econ 27	Dairy Development Program	OPV	4.940
20	30-Social 28	Scholarship Program -TESDA	TESDA	4.930
21	30-Social 29	TVET Program Delivery - TESDA	TESDA	4.910
22	80-Econ 6	Nurseries and Seed Stocks Production	PAO/ GO	4.895
23	30-Social 30	Low-cost Housing Project (Danao, Getafe, Talibon & Tagbilaran City)	NHA	4.890
23	80-Econ 58	Bohol One-Stop-Shop (BOSS)	BIPC	4.890
24	30-Social 26	Establishment of Community-based Creative Industries for Eco-Cultural Tourism	PGB with Partner agencies	4.840
25	30-Social 25	Establishment of Community-based Eco-Museums	PGB with Partner agencies	4.780
26	30-Social 6	School/Classroom Construction Program	DepEd/ DPWH	4.760

RANK	Project Code	Program/ Project Title	Implementing Office	WEIGHTED SCORE
27	30-Social 33	Livelihood Program (DSWD-SEA-K)	DSWD-Bohol	4.725
27	30-Social 44	Drug Testing Laboratory Program	PLGU	4.725
28	30-Social 41	Educational Assistance for Badjao, Eskaya & Ati	NCIP	4.720
28	30-Social 42	Medical Assistance for Badjao, Eskaya & Ati	NCIP	4.720
29	30-Social 23	Establishment of the Bohol Center For Arts and Culture or the Bohol Cultural Complex	CCAD/ BACH Council	4.700
29	30-Social 24	Establishment of an Academy of the Arts	PGB with Partner agencies	4.700
29	30-Social 34	Provision of DSWD Financial Assistance (Children In Need of Special Protection, Women victims/survivors of violence, & Families/Individuals In Crisis Situation)	DSWD-Bohol	4.700
30	30-Social 18	PWD's Livelihood Assistance Program - OPSWD	OPSWD	4.660
30	80-Econ 30	Barangay Livestock Aide (BALA) Program	OPV	4.660
31	30-Social 5	Universal NHIP coverage	PHO	4.630
32	30-Social 1	National Health Programs/Initiatives for Disease Free Zones (Leprosy, Rabies, TB, STI/HIV/AIDS, Dengue, SARS, Avian Flu, AH1N1, EPI immunization, Childhood Illnesses, Nutrition, Newborn Screening, Dental, Renal and Degenerative Diseases Prevention/Control Program	DOH-PLGU (PHO)	4.615
33	30-Social 39	Fishery Development Project - PROCESS	PROCESS	4.600
33	80-Econ 84	Tourism Marketing and Promotions Activities	BTO	4.600
34	30-Social 36	DSWD Provision of Legal Assistance to Children In Need of Special Protection(CNSP) and to Women victims/survivor of violence	DSWD-Bohol	4.550
35	80-Econ 9	Rice Production Program (BOATech)	PAO	4.505
36	80-Econ 89	Tourism Policy Standards Development	BTO	4.490
37	80-Econ 26	Livelihood Enhancement Towards Sustainable Human and Environmental Paradigm for Bohol (LETS HELP BOHOL) - LIFFE Program	OPV	4.440
38	80-Econ 25	Livestock Disease Preparedness and Management Program	OPV	4.410
39	30-Social 17	Vocational Skills Trainings - OPSWD	OPSWD	4.400
40	80-Econ 29	Livestock -Based Enterprise Support (LIVES) & Livestock Breeder Assistance for Entrepreneurs (LIBRE) Program	OPV	4.370
41	80-Econ 43	Application of updated aquaculture technologies in increasing fish productivity and augment fishfarmers income	BFAR	4.350
42	80-Econ 23	Bohol Rabies Prevention and Eradication Program (BRPEP)	OPV	4.235
43	30-Social 35	Provision of Augmentation Support for a) Licensed and Accredited Child Caring Institution in Bohol province; and b) Augmentation Support For Disaster Management	DSWD-Bohol	4.200

RANK	Project Code	Program/ Project Title	Implementing Office	WEIGHTED SCORE
44	80-Econ 71	Expanded Special Program for Employment of Students (E-SPES)	BEPO	4.180
45	30-Social 22	BACH Code Implementation and IRR preparation	CCAD/ BACH Council	4.090
46	30-Social 38	FCB Cattle Project	FCB Foundation	4.080
47	30-Social 8	School-Based Repair & Maintenance Scheme (SBRMS) in 1,064 elementary and secondary schools	DepEd	4.040
47	30-Social 19	Bohol Crisis Intervention Center	OPSWD	4.040
48	30-Social 20	Stimulation and Therapeutic Activity Center	OPSWD	4.020
49	10-DevAd 49	Conduct of the Bohol Prosperity Fair and other related Workshops for project packaging/ Dev't. related Services/ Mobile Services/ Enterprise Fair	PPDO/ GO/ BEPO	3.975
50	80-Econ 79	Establishment of Community-based Enterprise Development	DOST/LGU/PO	3.965
51	80-Econ 32	Provincial Livestock and Poultry Farm	OPV	3.945
52	80-Econ 59	Bohol Investment Board (BIB) Activities/ Policy Advocacy	BIPC	3.940
53	80-Econ 36	Program Coordination Services - PATCO (Agri PINOY Rice, Corn, HVCC, Infra)	BAPC	3.920
54	80-Env3	Agro-forestry Program	BEMO	3.840
55	80-Econ 45	Continued provision of training and technical assistance on livelihood projects, CRM and fishery law enforcement	BFAR	3.820
55	80-Econ 61	Investment Promotion	BIPC	3.820
56	80-Econ 68	Bohol Employment EXPO (Local and Overseas)	BEPO	3.700
57	80-Econ 35	Agriculture Support Services	BAPC	3.670
57	80-Env1	Forest Land Use Planning	DENR /PGB-BEMO	3.670
58	80-Econ 67	Skills Training Advocating Reliance on Self-Employment (STARS) Project	BEPO	3.660
59	30-Social 32	Group Land Acquisition & Development Loan Program (GLAD) for Housing	PAG-IBIG-HDMF	3.650
59	80-Econ 28	Strengthening of Planting of Improved Grasses on Grazing Areas (PIGGA)	OPV	3.650
59	80-Env4	Coastal Resource Management Program	BEMO & MLGUs	3.650
60	30-Social 9	School Computerization/ICT Program in 1,064 elementary and secondary schools	DepEd	3.640
60	30-Social 10	Pupils' & Students' Training & Development through Co-curricular activities	DepEd	3.640
60	30-Social 12	Learning Materials Procurement (hard & digital copies)	DepEd	3.640
60	30-Social 14	School Health & Nutrition Programs	DepEd	3.640
61	80-Econ 44	Introduction of livelihood projects	BFAR	3.555
62	80-Econ 88	Tourism Services	BTO	3.550
63	80-Econ 41	Promotion of mariculture projects	BFAR	3.530
64	80-Econ 50	Agriculture Development (ARC Area)	DAR	3.520
65	80-Econ 52	Youth in Agriculture and Fisheries Program (YAFP)	ATI	3.495

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66	80-Econ 63	Agri-Business Investment Development	BIPC	3.470
67	80-Econ 60	Economic Zone Development	BIPC	3.450
68	80-Econ 46	Evaluation of new areas for background culture for expansion of fishery agribusiness	BFAR	3.435
69	80-Econ 74	DOLE Integrated Livelihood Program	DOLE-Bohol	3.410
69	80-Econ 78	Special Programs (Project Bayong, CLEEP Trainings, OTOP, CARP Trainings, Great Women Project)	DTI	3.410
70	80-Econ 39	Intercropping (Coconut)	PCA	3.400
70	80-Econ 64	Information Communications Technology Development	BIPC	3.400
71	30-Social 21	Resettlement Site for KRs	OPSWD/LGU	3.380
71	80-Econ 57	Provision of Capability Building on E-extension for LGU Agricultural Extension Workers	ATI	3.380
72	30-Social 13	Program for the Increase in Participation Rate and Completion Rate, Reduce Drop-Outs and Repetition Rates	DepED, LGU	3.340
73	80-Econ 62	Tourism Investment Development	BIPC	3.310
73	80-Env5	Intensification of Marine Protected Areas (MPAs)	BEMO & MLGUs	3.310
74	80-Econ 40	Establishment of test seaweed nursery	BFAR	3.280
75	30-Social 7	Construction of Bohol Division Office 4- storey Building (.588 hectares)	DepEd	3.260
76	80-Econ 42	Rehabilitation of LGU tilapia holding tanks	BFAR	3.255
77	80-Econ 47	Fish Seeding of communal bodies of water	BFAR	3.245
78	10-DevAd 90	Capacity Development for Effective Governance	GO	3.240
78	30-Social 15	Improve Learning Performance	DepEd	3.240
79	10-DevAd 79	Development of the Chocolate Hills as an Eco-Park	GO	3.200
80	30-Social 31	Expanded Housing Loan Program	PAG-IBIG-HDMF	3.190
80	80-Econ 37	Planting/ Replanting of Coconuts	PCA	3.190
80	80-Env7	Ecological Solid Waste Management Program	BEMO & DENR	3.190
81	10-DevAd 82	CPG Scholarship Program	GO-SEF	3.180
81	80-Env15	Marine Protected Areas (MPA) Livelihood Component	BEMO/GO	3.180
82	80-Econ 48	Farm-to-Market Road (ARC Area)	DAR	3.145
82	80-Econ 49	Bridge (ARC Area)	DAR	3.145
83	80-Env8	Integrated Water Resource Mgt Program	BEMO	3.140
84	80-Econ 38	Fertilization (SALT) Community Assisted	PCA	3.100
85	10-DevAd 31	Provincewide Implementation of E-Tax Revenue Assessment Collection System (e-TRACS)	PTO	3.080
86	80-Econ 18	Establishment of Village-Level Fish Processing Center	NGA, PLGU/ MLGUs, NGOs	3.070

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86	80-Econ 75	SME Development Program	DTI	3.070
86	80-Econ 80	Consultancy for Agricultural Productivity Enhancement (CAPE)	DOST7	3.070
87	80-Econ 21	Village Type Seaweeds Processing Plant	PGB, BFAR & Private Investors	3.020
88	80-Econ 34	Research Development and Extension (RDE)	BAPC	3.005
89	80-Econ 51	Institutional Development (ARC Area)	DAR	3.000
89	80-Econ 56	Capability Building (Technology adoption)	ATI	3.000
89	80-Econ 82	Small Enterprise Technology Upgrading Program -Innovation System Support (SETUP-ISS)	DOST7	3.000
90	80-Econ 69	Mobile Services (DFA, PRC, NSO, LTFRB)	BEPO	2.980
91	80-Econ 19	Provision of Portable Mini Ice Makers to Small Fishing Village	NGA, PLGU/ MLGUs, NGOs	2.970
92	80-Econ 15	Modification of Mechanical Dyer into Rice Hull Fed Furnace	LGU/PO/BPRE	2.960
92	80-Econ 55	Technology Demonstration	ATI	2.960
93	30-Social 16	Orientation, Training/ Workshops on the Creation of Local Housing Boards, Local Shelter Strategy Formulation	PLGU w/ Technical Assistance from HUDCC	2.940
94	10-DevAd 6	Preparation of New Schedule of Market Value of Real Property	PAssO	2.930
94	10-DevAd 7	General Revision of Real Property Assessment	PAssO	2.930
94	80-Econ 14	Evaporative Coolers for fruits and vegetables	NGA, PLGU/ MLGUs, NGOs	2.930
95	10-DevAd 94	Sustainable Native Chicken Production	GO/ SEEM	2.880
96	80-Econ 70	Pre-Employment Orientation Seminar (PEOS)	BEPO	2.860
97	10-DevAd 83	SEF/Hiring of Province paid Teacher	GO-SEF	2.840
97	30-Social 11	DepEd Sports Program	DepEd	2.840
97	80-Econ 16	Peanut Processing	NGA, PLGU/ MLGUs, NGOs	2.840
97	80-Envi17	Coastal Resource Management Program (CLEC)	BEMO	2.840
98	80-Econ 17	Bagsakan Center (HVCC)	Calape Banana Growers	2.835
99	80-Econ 22	Oyster Sauce making Plant	PGB, BFAR & Private Investors	2.820
99	80-Econ 73	Documentation/ Follow-up with National Agencies, Embassies & NGOs of various cases involving OFWs	BEPO	2.820
100	80-Econ 10	Establishment of Village-Level Grain Drying Centers	Nat'l Gov't., PLGUs/ LGUs, NGOs	2.810
100	80-Econ 12	Establishment of Village Type (Corn Program-Post Production)	DA/BPRE/LGU	2.810
100	80-Econ 13	Establishment of Multi-Commodity Solar Tunnel Dryer	NGA, PLGU/ MLGUs, NGOs	2.810
101	80-Econ 11	Marketing (BOFAMCO)	PLGU/LLGU & NGOs	2.785

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101	80-Econ 20	Establishment of Multi-Commodity Solar Tunnel Dryer	NGA, PLGU/ MLGUs, NGOs	2.785
101	80-Econ 53	Expanded Human Resource Development	ATI	2.785
102	10-DevAd 66	Formulation of Executive-Legislative Agenda	SP	2.760
102	10-DevAd 67	Review/ Amendment/ Enhancement of the Legislative codes	SP	2.760
103	80-Econ 54	4H Programs	ATI	2.700
104	80-Econ 81	Manufacturing Productivity Enhacement for Export Promotion (MPEX)	DOST7	2.695
105	10-DevAd 68	Multi-sectoral Participation in the Legislative process	SP	2.680
105	80-Econ 76	Marketing Program	DTI	2.680
106	80-Econ 77	Consumer Welfare and Protection	DTI	2.630
107	80-Econ 87	Provincial Tourism Council Programs and Administration	BTO/ PTC	2.615
108	80-Econ 31	Livestock Partners Convention and Program Review	OPV	2.610
108	80-Envi9	Development of Water-shed Mgt. Framework	BEMO & DENR	2.610
109	10-DevAd 92	Effective Development Communications (EdCom) Program	GO	2.600
109	80-Envi2	Biodiversity Conservation Program	BEMO & SWCF	2.600
110	10-DevAd 86	Provincial Aid to Barangays	GO-BAO	2.580
110	30-Social 45	Provincial Government Educational Subsidy Program	PLGU	2.580
110	80-Infra 103	Asphalting of Tagbilaran -Baclayon-Old Provincial Road; Baclayon Side	PEO	2.580
111	10-DevAd 48	Information and Education Campaign (IEC) on project outsourcing	PPDO	2.570
112	80-Infra 99	Raising of grade & concreting of Catigbiam-Canmano Road; Sta. Catalina, Sagbayan	PEO	2.560
113	80-Infra 57	Improvement of Guindulman-Mayuga-Lombog-Lundag Road L= 11.683 km; and includes canal lining on side ditches	PEO	2.550
114	80-Envi6	Mineral Resources Management Program	BEMO & DENR	2.540
114	80-Infra 105	Asphalting of Jct. (TER) Guioang (Guindulman)-Cogtong (Candijay) Road, Guindulman Side	PEO	2.540
115	80-Infra 52	Rehabilitation of Guadalupe-Monte Video Road, Carmen L = 5.766 km	PEO	2.440
116	80-Infra 111	Raising of Grade & Regravelling of Buenos Aires-Nueva Vida-Monte Hermoso Road, Carmen	PEO	2.420
117	80-Infra 96	Concreting of Tiguis-Calvario (Lila)-Cambanse (Loboc) Road	PEO	2.410
118	80-Infra 102	Raising of Grade at Abatan-Agahay-Busao-Aghao-Toril Road; Maribojoc	PEO	2.400
119	80-Infra 104	Asphalting Overlay At Hinawanan-Concepcion Road, Loay	PEO	2.390
120	80-Infra 87	Imprv't. of San Miguel- Bayongan-Bulilis-Mabuhay(Ubay) Road Road L= 17.443 km	PEO	2.370
121	80-Envi16	EMS/ISO Certification & Other Related Programs	BEMO	2.360
121	80-Envi21	Carood Watershed Model Forest	DENR	2.360

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122	80-Envi19	Other BEMO Programs(Ecological, Solid Waste Mgt.etc)	BEMO	2.350
123	80-Envi18	Environment Management Program	BEMO	2.340
124	80-Infra 95	Upgrading of Buko-buko sa Anay Bridge, Danao	PEO	2.330
124	80-Infra 107	Regravelling and Supply/Application of Soil Stabilizer at Jct. (TER) Pob. (Valencia)-Anoyon-Omjon Road, Valencia	PEO	2.330
125	80-Infra 46	Impv't of gravel road, of Buenos Aires-Nueva Vida - Monte Hermoso Rd L= 7.097km	PEO	2.320
126	10-DevAd 72	Development of bookmobile outreach program	BPLIC	2.310
127	80-Infra 44	Improvement of gravel road, L=14.287 km, Pob.(Valencia) - Anoyon- Omjon Road	PEO/DPWH	2.290
127	80-Infra 93	Improvement of Inabanga - Sagbayan via Lapacan Road	PEO	2.290
127	80-Infra 109	Regravelling of Antequera-Balilihan via Dorol Road; Antequera & Balilihan	PEO	2.290
128	10-DevAd 71	Procurement of one unit bookmobile	BPLIC	2.270
129	80-Infra 220	Improvement of Jct. (TER) Jagna-Sierra Bullones Road	DPWH III	2.260
130	80-Infra 37	Asphalting of Baclayon-Corella via Tunga Road, L= 4.376 km	PEO	2.250
130	80-Infra 45	Improvement of gravel road of Antequera-Balilihan via Dorol, L=11.463 km.	PEO	2.250
131	10-DevAd 42	Formulation of a PGB Integrated Strategic Plan	PPDO	2.245
132	80-Envi28	CARP CBFM Livelihood Projects	DENR/DAR	2.240
132	80-Infra 219	Improvement of Jct. (LIR) Dat-an, Carmen-Sierra Bullones-Pilar-Alicia Road	DPWH III	2.240
133	80-Infra 110	Regravelling of Baclayon-Corella Road; Corella & Baclayon	PEO	2.210
133	80-Infra 200	Reconstruction of Tagbilaran East Road, Ubay	DPWH II	2.210
133	80-Infra 208	Jct. LIR Buenavista, Carmen-Danao- Getafe Rd. & Br. (Getafe Section)	DPWH II	2.210
133	80-Infra 210	Improvement (Concrete Paving) of Jct. LIR, Mahayag (San Miguel) - Danao Road	DPWH II	2.210
133	80-Infra 218	Improvement of Jct. (LIR) Buenavista, Carmen-Danao-Getafe Road (Carmen)	DPWH III	2.210
134	80-Econ 65	Website Maintenance/ Enhancement	BIPC	2.190
134	80-Infra 60	Upgrading of causeway and concrete slope protection L=100 lm. Improvement of gravel road of Tjang-Sandingan Road L=7.939 kms.	PEO	2.190
134	80-Infra 390	138 KV Bohol Backbone Line	NGCP	2.190
135	80-Econ 86	Management Information System Program	BTO	2.180
135	80-Envi11	Environmental Mgt. System	BEMO	2.180
135	80-Infra 39	Improvement of gravel road, L=17.834 km.at Dimiao-Oac-Bilar Rd.	PEO	2.180
135	80-Infra 40	Improvement of gravel road, segment 3 & 4 along Jct. (LIR) Mahayag-Danao Road L=6.0 km. (Danao-San Miguel)	PEO	2.180
135	80-Infra 41	Improv't of gravel road from the remaining length of PRMF along Jct.(LIR)-Mahayag-Danao Road. L= 9.329 km	PEO	2.180
136	80-Infra 62	Raising of grade on flood prone area, lowering of grade on hard rock, concrete	PEO	2.170

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		paving and completion of Jct. (TER) Candijay-Cogtong-Panas-Pangpang-Badiang (Anda)-Guindulman Circuit Road, L=29.0 km.		
136	80-Infra 90	Improvement of Albur - Sikatuna Road L = 9.665 km.	DPWH/PEO	2.170
136	80-Infra 204	Jct. LIR Buenavista, Carmen-Concepcion, Danao-Getafe Rd. & Br. (Danao Sect.)	DPWH II	2.170
137	80-Econ 66	Databanking	BIPC	2.160
137	80-Env23	Watershed Management	DENR	2.160
137	80-Infra 97	Concreting of Canmanico-Anonang Road (Valencia)	PEO	2.160
137	80-Infra 209	Improvement (Concrete Paving) of Sagbayan-Danao Road	DPWH II	2.160
138	80-Env22	Reforestation Project at open and denuded areas	DENR & PROCESS	2.150
138	80-Infra 201	Reconstruction of Jct. LIR Buenavista, Carmen-Concepcion, Danao-Getafe Road, Dagohoy and Danao	DPWH II	2.150
138	80-Infra 202	Asphalt Overlay of Tagbilaran North Road (Clarín-Getafe Section)	DPWH II	2.150
138	80-Infra 203	Reconstruction of Jct. TNR - Talibon Road	DPWH II	2.150
138	80-Infra 205	Jct. LIR Buenavista, Carmen-Concepcion, Danao-Getafe Rd. & Br. (Dagohoy-Concepcion, Danao Section Including Bridge Approaches	DPWH II	2.150
138	80-Infra 206	Jct. LIR Buenavista, Carmen-Danao-Getafe Rd. & Br. (Catigbian, Buenavista Sect.)	DPWH II	2.150
138	80-Infra 207	Jct. LIR Buenavista, Carmen-Danao-Getafe Rd. & Br. (Overland, Buenavista Section)	DPWH II	2.150
139	80-Infra 113	Regraveling of Sikatuna-Balilihan via Badiang Road; Balilihan & Sikatuna	PEO	2.140
139	80-Infra 197	Reconstruction of LIR - Trinidad Section (Intermittent Section), Trinidad	DPWH II	2.140
139	80-Infra 198	Reconstruction of LIR - San Miguel Section (Intermittent Section), San Miguel	DPWH II	2.140
139	80-Infra 199	Reconstruction of LIR - Dagohoy Section (Intermittent Section), Dagohoy	DPWH II	2.140
139	80-Infra 215	Improvement of Loay Interior Road (Loay-Carmen)	DPWH III	2.140
139	80-Infra 216	Improvement of Tagbilaran-Corella-Sikatuna-Loboc Road (Loboc)	DPWH III	2.140
139	80-Infra 217	Improvement of Jct. (LIR) Carmen-Sagbayan-Bacane Road (Carmen)	DPWH III	2.140
140	80-Infra 73	Imprv't of Baclayon - Corella Road L= 7.159 km	PEO	2.130
141	80-Infra 35	Rehabilitation of Biking-Tinago-Bingag Road L=4.501 m. (Dauis)	PEO	2.120
141	80-Infra 92	Improvement of gravel road, segment 1 & 2, L=6.0 km and Conversion of Caimbang timber bridge to steel modular along Antequera-Catigbian via San Isidro Road	DPWH/PEO	2.120
142	80-Infra 100	Widening of Causeway, Raising of grade & Concreting of Calape-Panggangan Road; Calape	PEO	2.110
142	80-Infra 221	Improvement/Widening of Jct. (TER) Anda-Cogtong, Candijay-Mabini-Ubay Road	DPWH III	2.110
143	10-DevAd 45	Capability-Building program for MPDCs and other development stakeholders (project devt/ packaging)	PPDO	2.100
144	80-Infra 214	Improvement of Tagbilaran East Road, (Alicia-Ubay)	DPWH III	2.090

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145	80-Infra 63	Raising of grade (L=500lm) & widening & concrete paving along Abatan-Agahay-Busao-Toril Road., L=8.769km	PEO	2.080
146	80-Envi31	Watershed Rehabilitation Project	DENR	2.070
147	80-Envi14	Climate Change Adap-tation & Disaster Risk Mgt.	BEMO/PDCC/MLGUs	2.050
147	80-Infra 193	Improvement/concreting and widening of Panglao Island Central Spur Road Km 9+120 - Km. 11+700	DPWH I	2.050
148	80-Infra 43	Soil Stabilization of Alegria (Catigbian) Baang-Jagbuaya -Hanopol Road L= 7.976 km	PEO	2.040
149	10-DevAd 73	Development of electronic library program	BPLIC	2.030
150	80-Infra 48	Road upgrading of Jct.(Jagna-S-Bullones)- Malbog-Calabacita Road L= 9.11km	PEO	2.030
150	80-Infra 186	Improvement (concreting) of Access Roads in Panglao Airport (Panglao)	DPWH I	2.030
151	80-Infra 80	Concrete paving of Corella-Balilihan Road L=2.765 km. and improvement of Armco	DPWH/PEO	2.020
151	80-Infra 81	Concrete paving of Pob. Sagbayan - Sagbayan Sur-Kabasakan Road L= 3.260km	PEO	2.020
151	80-Infra 91	Improvement of Balilihan - Sikatuna via Badiang Road L= 9.115 Km.	DPWH/PEO	2.020
152	10-DevAd 43	Monitoring and Evaluation Activities of Development Programs and Projects	PPDO	2.015
153	80-Infra 58	Imprv't. of gravel road, concrete paving & raising of grade at flooded area of Catigbian-Canmano Road L = 6.220 km	PEO	2.010
153	80-Infra 66	Concreting of Jct.(TER) Guioang- Cogtong Road L= 5.580km	PEO	2.010
154	10-DevAd 44	Information and Education Campaign (IEC) for PDMS updating and utilization at the MLGUs	PPDO	2.000
154	80-Infra 54	Improvement of Lungsodaan(Candijay)-Tambongan (Sierra Bullones) Road L=4.5935 km	PEO	2.000
154	80-Infra 188	Concreting of Panglao Road leading to beaches (Dauis)	DPWH I	2.000
155	80-Infra 49	Road upgrading of Jct.(Jagna-S. Bullones) Abachanan Road L= 2.455km	PEO	1.990
155	80-Infra 190	Panglao Island Circumferential Road Project (Dauis-Panglao) - Concreting	DPWH I	1.990
155	80-Infra 403	Bohol Irrigation Project, Phase III	NIA	1.990
156	80-Infra 85	Imprv't. into an all weather road of Pob.Bonot-bonot-Tiguman-Overland Road,L=9.150 km.	PEO	1.980
157	10-DevAd 85	Governor's Death Insurance Program	GO-BAO	1.970
158	80-Envi12	Updating of (BEC) Bohol Environment Code and its Implementing Rules and Guidelines	BEMO	1.960
159	80-Infra 88	Improvement of Baucan (Balilhan) - Cambague (Sevilla) - Poblacion (Sevilla) L=16.46 km	DPWH/PEO	1.960
159	80-Infra 112	Regravelling of Baucan (Balilihan) - Cambague (Sevilla) Road; Balilihan side	PEO	1.960
160	80-Infra 402	New Bohol Airport Project (Panglao)	CAAP/DOTC	1.950

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161	80-Infra 47	Improv't of gravel road, L=16.170 km.of Garcia Hernandez-Tabuan Rd.	PEO	1.940
161	80-Infra 94	Asphalting of Pob. Talibon - San Francisco Road, L= 4.957 km	PEO	1.940
161	80-Infra 98	Concreting of Popoo-Tugas Road, Pres. Carlos P. Garcia	PEO	1.940
162	80-Infra 106	Regravelling and Supply/Application of Soil Stabilizer At Itum Duay-Payao Road; Duero	PEO	1.920
163	80-Infra 211	Improvement (Concrete Paving) of Ubay - Mabini Road (Union - Biabas Section), Ubay	DPWH II	1.910
164	80-Infra 82	Imprv't. of gravel road, raising of grade on flooded area along Pob. Mabini - Cabulao - Lungsodaan - Pook Road (Cabulao-Lungsodaan - Pook Section) L= 4.510km	PEO	1.900
164	80-Infra 187	Jct. (TNR) Maribojoc-Antequera-Catagbacan Road (Loon) Km 21+660-Km 38+000 (Conc.)	DPWH I	1.900
164	80-Infra 191	Tagbilaran-Corella-Sikatuna Road section (Km 7+378 - Km 10+502 (Corella Side)	DPWH I	1.900
164	80-Infra 192	Balilhan - Corella Road (Concreting)	DPWH I	1.900
165	80-Infra 59	Upgrading of road along causeway widening,riprapping and graveling of Calape-Pangangan Road L=5.287 km.	PEO	1.890
165	80-Infra 61	Raising of grade, riprap and concrete paving of protection wall of Inabanga-Lawis Road. L=4.523 km.	PEO	1.890
165	80-Infra 108	Regravelling at Alegria-Baang-Hagbuaya (Catigbian) Road, Catigbian	PEO	1.890
166	80-Infra 84	Widening on hard rock and concrete paving of steep grade of Tiguis-Calvario-Cambanse(Loboc)Road,including gap barangay road, and soil stabilization (Lila Side) L=8.245 km.	PEO	1.880
167	10-DevAd 3	Conduct Tax Mapping Operation	PAssO	1.870
168	10-DevAd 30	Repair /Improvement of Hospital Buildings owned by the Provincial Government of Bohol	PGSO	1.860
168	10-DevAd 80	Building of a Trade Center at the CPG Park	GO	1.860
168	80-Infra 53	Rehabilitation of Itum-Duay-Payao Road. L = 7.661 km	PEO	1.860
168	80-Infra 83	Imprv't. into an all weather road, on flooded area of Jct.(LIR)-Mahayag-Katipunan Road. L= 10.305km	PEO	1.860
169	80-Infra 2	Improvement of Bukobuko sa Anay Bridge from Timber Bridge to RCDG L=15, (Danao)	PEO/DPWH	1.850
169	80-Infra 86	Imprv't. of Bagumbayan- Estaca- San Miguel- Caluasan- Dagohoy Road L= 9.788 km	DPWH/PEO	1.850
169	80-Infra 189	Reconst.of TNR along Cortes-Calape (Broken Section) - Concreting	DPWH I	1.850
170	80-Infra 42	Improv't of Jct. (TER)- Soom-Humayhumay Road , Ubay L= 3.305km	PEO	1.820

RANK	Project Code	Program/ Project Title	Implementing Office	WEIGHTED SCORE
170	80-Infra 64	Raising of grade, riprapping and concrete slope protection of Catigbian-Clarin via Bogtongbod Road L=8.283 km.	PEO	1.820
170	80-Infra 101	Raising of Grade at Catigbian-Clarin via Bogtongbod Road; Catigbian Side	PEO	1.820
170	80-Infra 114	Widening, Regravelling & Soil Sta. at Maribojoc-Pagnitoan-Basak Road; Maribojoc & Loon	PEO	1.820
171	80-Econ 85	Office Facilities and Staff Capacity Enhancement Program	BTO	1.815
172	80-Infra 23	Improvement of Mag-aso Bridge timber to RCDG L = 10.0 Im	PEO	1.810
172	80-Infra 36	Raising of grade, riprapping, concrete paving of road to Clarin Health Resort	PEO	1.810
172	80-Infra 121	Bohol Integrated Water Resource Management Project	BEMO/PPDO	1.810
173	80-Infra 50	Improvement of Maribojoc-Pagnitoan Candavid-Tubuan-Basak Road, L = 15.419km	PEO	1.800
174	80-Infra 78	Imprv't of Road to Gabi Seed Farm L= 0.895km	PEO	1.790
175	10-DevAd 89	Emergency Preparedness Program (Quick Response Unit)	GO	1.770
176	80-Infra 404	Bohol Circumferential Road Improvement Project (BCRIP), Phase III	DPWH	1.740
177	80-Infra 55	Improvement Jagna- Cabungaan- Lonoy Road, includes slope protection L= 4.875km	PEO	1.720
177	80-Infra 56	Improvement of Bunga Mar-Kinagbaan-Balili Road, L=10.587 km and construction of two box culverts	PEO	1.720
178	80-Infra 89	Improvement into all weather road with bridge of Catigbian-Candumayao-San Isidro Road	DPWH/PEO	1.710
179	30-Social 46	Cultural Preservation & Revitalization / Cultural Celebration	CCAD	1.700
180	80-Infra 51	Improvement of Cabantian-Cansiwang- Mayuga Rd., L = 8.772km	PEO	1.680
181	80-Infra 212	Improvement (Concrete Paving) of Pitogo - Aguining Road, Pres. Garcia	DPWH II	1.670
181	80-Infra 213	Improvement (Concrete Paving) of Popoo - Tugas Road, Pres. Garcia	DPWH II	1.670
182	10-DevAd 4	Update Revenue Code on Secretary's Fee	PAssO	1.660
183	80-Envi10	Maintenance of Natural Resource Database	BEMO	1.650
183	80-Infra 65	Raising of grade of causeway along Casbu-Circumferential Road L=1.00km ; and rehabilitation of the remaining gravel road L=5.144km	PEO	1.650
184	10-DevAd 50	Initiatives for the Coordination of ODA Programs and Projects	PPDO	1.640
184	10-DevAd 91	Sports Development Program	GO	1.640
184	80-Infra 77	Imprv't. of La Paz (Cortes)-Cabaguan-Lourdes, Corella Road, L=6.215 km	DPWH/PEO	1.640
185	10-DevAd 112	Crime Prevention and Enforcement Program (Continuous Enforcement of OPLAN Sumpo Krimen)	PNP	1.630
186	80-Infra 69	Imprv't of Pilar- Inaghuban Road L = 6.913 km	PEO	1.610
186	80-Infra 70	Imprv't of Pilar- Bagacay Road L = 7.321 km	PEO	1.610
187	80-Envi20	Tarsier Conservation Project	DENR	1.600

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187	80-Infra 75	Imprv't of Rizal (Catigbian)- San Isidro L=3.600km	PEO	1.600
187	80-Infra 76	Improvement of Pob. (Catigbian) - Ambuan-Sagasa (Balilihan) L=10.727 km.	DPWH/PEO	1.600
188	10-DevAd 117	Anti-Illegal Drugs and Smuggling Campaign (Maritime Police)	703rd Maritime Police	1.590
189	10-DevAd 5	Implementation of Additional Tax on Idle Lands	PAssO	1.580
189	80-Infra 400	Laying out of Submarine Fiber Optic Cable to include Bohol in the existing PLDT DFON (Domestic Fiber Optic Network) Submarine: Clarin, Bohol to Marigondon, Mactan Land Layout: Clarin to Tagbilaran	PLDT	1.580
190	10-DevAd 101	Climate Change and Disaster Risk Reduction - Technical Assistance	DILG	1.575
191	80-Infra 79	Upgrading of Canmanico-Anonang Road, Valencia (Limocon Section) L= 4.135 km	PEO	1.570
192	80-Infra 74	Imprv't of Libertad - Cabanugan (San Isidro) Road L= 7.40 km	PEO	1.560
193	80-Envi13	Capability Building Program for BEMO	BEMO	1.540
193	80-Infra 38	Asphalting of One Way Traffic Inabanga, L=0.335km	PEO	1.540
194	10-DevAd 1	Completion and implementation of the Financial Transaction Tracking System "FITTSYS" in PAccO	PAccO	1.520
194	10-DevAd 41	Integrated Socio-Economic Database System Development	PPDO	1.520
195	10-DevAd 18	Purchase of Garbage Trucks and Cargo Service Vehicles	PGSO	1.510
195	10-DevAd 53	Development and management of health & safety program (Health & Wellness – Subsidize Health Insurance) for Employees	HRMDO	1.510
196	80-Infra 17	Improvement of Lumangog Timber Bridge to Steel Modular Type L=15 m. (Ubay)	PEO/DPWH	1.470
196	80-Infra 67	Imprv't of Kaporsing- Abaca- San Roque Road L= 6.819km	PEO	1.470
196	80-Infra 401	Bohol Friendship Bridge Feasibility Study	DPWH	1.470
197	10-DevAd 38	Construction of Livelihood Center	BDJ	1.460
197	80-Infra 387	Line Expansion(Sitios area)	BOHECO II	1.460
198	80-Infra 68	Imprv't of Sta, Cruz- Binol- Banlas- Tambo Rd. L= 6.850km	PEO	1.440
198	80-Infra 385	Upgrading of lines from SDW to secondary lines	BOHECO II	1.440
198	80-Infra 388	Upgrading of Substation in Trinidad	BOHECO II	1.440
198	80-Infra 389	Construction of Substation in Talibon	BOHECO II	1.440
199	10-DevAd 105	Clean and Green Awards	DILG	1.430
200	10-DevAd 157	Skills Training for clients (Probationers, parolees)/ Rehabilitation Seminars	PPA1,2, Tagbilaran Offices	1.420
200	80-Infra 120	Environmental Management System	PMPO	1.420

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200	80-Infra 300	Cahayag CIS (Improv.)	NIA	1.420
200	80-Infra 301	Siling CIS (Improv.)	NIA	1.420
200	80-Infra 302	Ubujan CIS (Improv.)	NIA	1.420
200	80-Infra 303	San Roque CIS (Improv.)	NIA	1.420
200	80-Infra 304	Canal CIS (Improv.)	NIA	1.420
200	80-Infra 305	Sto. Rosario CIS (Improv.) Ph-7	NIA	1.420
200	80-Infra 306	Tubigon (Ilihan) CIS (Improv. & Rehab.)	NIA	1.420
200	80-Infra 307	San Isidro CIS	NIA	1.420
200	80-Infra 308	Busao - Agahay - Cabawan CIS	NIA	1.420
200	80-Infra 309	Buenos Aires CIS	NIA	1.420
200	80-Infra 310	Cawayanan-Bunacan-Bosongan CIS (2014-2017)	NIA	1.420
200	80-Infra 311	Calunasan SRIP -Dam Aspect	NIA	1.420
200	80-Infra 312	Calunasan SRIP - Irrigation Component	NIA	1.420
200	80-Infra 313	Mandaug SRIP - Dam Aspect	NIA	1.420
200	80-Infra 314	Mandaug SRIP - Irrigation Component	NIA	1.420
200	80-Infra 315	San Vicente CIS (Improv)	NIA	1.420
200	80-Infra 316	San Roque CIS (Improv)	NIA	1.420
200	80-Infra 317	San Isidro - Banlasan CIS (Improv)	NIA	1.420
200	80-Infra 318	Remedios SWIP	NIA	1.420
200	80-Infra 319	Buga-ong - Cantuba CIS (Improv)	NIA	1.420
200	80-Infra 320	San Ramon CIP	NIA	1.420
200	80-Infra 321	Ilihan CIS (Improv)	NIA	1.420
200	80-Infra 322	Sagbayan CIP	NIA	1.420
200	80-Infra 323	San Isidro CIS (Rehab)	NIA	1.420
200	80-Infra 324	San Agustin CIS (Improv)	NIA	1.420
200	80-Infra 325	Bongbong SWIP	NIA	1.420
200	80-Infra 326	Lumangog CIP	NIA	1.420
200	80-Infra 327	San Francisco Ilaya SRIS	NIA	1.420
200	80-Infra 328	Calanggaman PCA SWIP	NIA	1.420
200	80-Infra 329	Ilaya - San Pascual - Bongbong SRIP	NIA	1.420
200	80-Infra 330	Dagohoy - Candelaria PIP	NIA	1.420
200	80-Infra 331	Hibale SRIP - Dam Aspect	NIA	1.420
200	80-Infra 332	Hibale SRIP - Irrigation Component	NIA	1.420

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200	80-Infra 333	Benliw SRIP - Dam Aspect	NIA	1.420
200	80-Infra 334	Benliw SRIP - Irrigation Component	NIA	1.420
200	80-Infra 335	Bonotbonot SRIP - Dam Aspect	NIA	1.420
200	80-Infra 336	Bonotbont SRIP - Irrigation Component	NIA	1.420
200	80-Infra 337	Biabas SRIP - Dam Aspect	NIA	1.420
200	80-Infra 338	Biabas SRIP - Irrigation Component	NIA	1.420
200	80-Infra 339	Taytay SRIP - Dam Aspect (2015-2016)	NIA	1.420
200	80-Infra 340	Danicop CIS (Improv.)	NIA	1.420
200	80-Infra 341	Omjon-Marawis CIS (Improv.)	NIA	1.420
200	80-Infra 342	Panangatan CIS (Improv.)	NIA	1.420
200	80-Infra 343	Lonoy CIS (Improv.)	NIA	1.420
200	80-Infra 344	Mambool CIS (Improv.)	NIA	1.420
200	80-Infra 345	Cabunga-an CIS (Improv.)	NIA	1.420
200	80-Infra 346	La Hacienda-Sudlon CIS (Improv.)	NIA	1.420
200	80-Infra 347	Cambugason CIS (Rehab)	NIA	1.420
200	80-Infra 348	Tugas-Can-olin CIS (Improv.)	NIA	1.420
200	80-Infra 349	Tabunoc CIS (Rehab)	NIA	1.420
200	80-Infra 350	Lenawan CIS (Improv.)	NIA	1.420
200	80-Infra 351	Gabayan CIS (Improv.)	NIA	1.420
200	80-Infra 352	Cambuyo CIS (Improv.)	NIA	1.420
200	80-Infra 353	Bantayan CIS (Improv.)	NIA	1.420
200	80-Infra 354	Tocdog - Ilaya CIS (Improv.)	NIA	1.420
200	80-Infra 355	Cangwasay CIS (Improv.)	NIA	1.420
200	80-Infra 356	Bugang - Loctob CIS (Improv.)	NIA	1.420
200	80-Infra 357	Pangas CIS (Improv.)	NIA	1.420
200	80-Infra 358	Boctol CIS (Improv.)	NIA	1.420
200	80-Infra 359	Mahangin - Cabigohan CIS (Improv.)	NIA	1.420
200	80-Infra 360	Canawa CIS (Improv.)	NIA	1.420
200	80-Infra 361	Canhaway CIS (Improv.)	NIA	1.420
200	80-Infra 362	Cadapdapan CIS (Improv.)	NIA	1.420
200	80-Infra 363	Bugsoc Integrated CIS (Improv.)	NIA	1.420
200	80-Infra 364	Sawang - Saguisi CIS (Improv.)	NIA	1.420
200	80-Infra 365	Madua - San isidro CIS (Improv.)	NIA	1.420

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200	80-Infra 366	Alejawan CIS (Improv.)	NIA	1.420
200	80-Infra 367	Pamacsalan CIS (Kube Dam)	NIA	1.420
200	80-Infra 368	Bayong CIP	NIA	1.420
200	80-Infra 369	Catugasan CIS (Extension)	NIA	1.420
200	80-Infra 370	Bantayan CIS (Improv.) CIP	NIA	1.420
200	80-Infra 371	Abachanan - Ilaud CIS (Improv.)	NIA	1.420
200	80-Infra 372	Balili CIS (Improv.)	NIA	1.420
200	80-Infra 373	Mabini Cayacay SRIP - Dam Aspect	NIA	1.420
200	80-Infra 374	Mabini Cayacay SRIP - Irrigation Component	NIA	1.420
200	80-Infra 375	Cantungawan SRIP - Dam Aspect	NIA	1.420
200	80-Infra 376	Cantungawan SRIP - Irrigation Component	NIA	1.420
200	80-Infra 378	Ondol SRIP - Dam Aspect	NIA	1.420
200	80-Infra 379	Ondol SRIP - Irrigation Component	NIA	1.420
200	80-Infra 380	Cabatang SRIP - Dam Aspect	NIA	1.420
200	80-Infra 381	Cabatang SRIP - Irrigation Component	NIA	1.420
200	80-Infra 382	Bagasico - Untaga SRIP - Dam Aspect	NIA	1.420
201	80-Infra 71	Imprv't of Pitogo- Aguning Road L= 4.705km	PEO	1.410
201	80-Infra 72	Imprv't of Popoo- Tugas Road L= 12.420 km	PEO	1.410
202	10-DevAd 12	New Government Accounting System (E-NGAS) Enhancement/Updating	PBMO/ PAcco/ PGSO	1.400
202	80-Infra 7	Improvement of Agahay Bailey Bridge to Steel Modular Type L=20 m. (Maribojoc)	PEO/DPWH	1.400
202	80-Infra 24	Improvement of Duay Bridge bailey to RCDG L = 10.0 lm	PEO	1.400
202	80-Infra 25	Improv't of Biabas Bridge bailey to steel modular bridge L = 15.0 lm	PEO	1.400
202	80-Infra 26	Improvement of Jagbuaya Bridge to box culvert, L=4m x 5m x 4m	PEO	1.400
202	80-Infra 27	Improvement of Suba Bridge to box culvert, L=5m	PEO	1.400
202	80-Infra 28	Improvement of Talisay Bridge to box culvert, L=5m	PEO	1.400
202	80-Infra 29	Improvement of Alang-alang Bridge to box culvert, L=5m	PEO	1.400
203	10-DevAd 46	Comprehensive Land Use Plan (CLUP) updating and review	PPDO	1.390
203	80-Infra 4	Improvement of Labuon Timber Bridge to RCDG L=15 m (Calape)	PEO/DPWH	1.390
203	80-Infra 5	Improvement of Pagsihagon timber Bridge to RCDG L=10 m (Calape)	PEO/DPWH	1.390
203	80-Infra 6	Improvement of Danicop Bailey Bridge to Steel Modular Type L=15 m. (Sierra Bullones)	PEO/DPWH	1.390
204	80-Econ 72	REPESOM and PESOPhil Convention	BEPO	1.380
205	80-Infra 1	Improvement of Pasanan Bridge to steel modular type, L=25.0 m (Ubay)	PEO	1.370

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205	80-Infra 3	Improvement of Hibunawan Timber Bridge to RCDG L=20 m (Danao)	PEO/DPWH	1.370
205	80-Infra 8	Improvement of Awihaw Bailey Bridge to Steel Modular Type L=20 m. (Guindulman)	PEO/DPWH	1.370
205	80-Infra 9	Improvement of Antipolo Bailey Bridge to Steel Modular Type L=20 m. (G-Hernandez)	PEO/DPWH	1.370
205	80-Infra 10	Conversion of san Jose Spillway to Steel Modular Type L=15 m. (Mabini)	PEO/DPWH	1.370
205	80-Infra 11	Improvement of of Curimo Bridge to Steel Modular Type L=25 m. (Dimiao)	PEO/DPWH	1.370
205	80-Infra 14	Improvement of Baang Bailey Bridge to Steel Modular Type L=20 m. (Catigbian)	PEO/DPWH	1.370
205	80-Infra 18	Improv't of Tumoran timber Bridge to RCDG L= 10.0 Im (Candijay)	PEO	1.370
205	80-Infra 19	Improvement of Binogawan II Bailey Bridge to Steel Modular Type L=15 m (Calape)	PEO/DPWH	1.370
205	80-Infra 30	Improvement of Casuwayan to Flat-Slab Bridge L=10 m. (Guindulman)	PEO/DPWH	1.370
206	10-DevAd 96	Supporting the Capacity Development of the Peace and Order Councils - Secretariate services and monthly meetings	DILG	1.360
206	80-Infra 13	Improvement of Gatosan Bailey Bridge to Steel Modular Typ e L=25 m. (Inabanga)	PEO/DPWH	1.360
206	80-Infra 21	Improvement of Sagasa Bailey Bridge to RCDG L=10 m. (Baliilhan)	PEO/DPWH	1.360
206	80-Infra 22	Improvement of Rizal Bailey Bridge to Steel Modular Type L=25 m (Catigbian)	PEO/DPWH	1.360
207	80-Infra 12	Improvement of Pandol II Bridge Armco to Steel Modular Type L=25 m. (Corella)	PEO/DPWH	1.340
207	80-Infra 15	Improvemnet of Pandol Bailey Bridge to Steel Modular Type (Corella)	PEO/DPWH	1.340
207	80-Infra 16	Improvement of Dongoan Bailey Bridge to Steel Modular Type L=15 m. (Clarin)	PEO/DPWH	1.340
207	80-Infra 20	Improvement of Cabayugan Bailey Bridge to Steel Modular Type L=15 m (Calape)	PEO/DPWH	1.340
207	80-Infra 258	Expansion of Parking Bay at Tagbilaran Airport	CAAP/ DOTC	1.340
208	80-Infra 34	Construction of Magkaya Box culvert along Inabanga-Lapacan - Magtangtang Road	PEO	1.330
209	80-Infra 377	Loboc Valley CIP	NIA	1.320
210	10-DevAd 21	Construction of Deepwell Water Pumping Station at Provincial Capitol Annex Building	PGSO	1.310
210	80-Infra 31	Improvement of Cabog Bridge to box culvert, L=5m	PEO	1.310
210	80-Infra 32	Construction of La Paz to Box Culvert	PEO	1.310
210	80-Infra 33	Conversion of Abaca Bridge to Box Culvert	PEO	1.310
211	80-Infra 397	Upgrading of office facilities	BLECS	1.290
212	10-DevAd 95	Comprehensive and Unified Response to Eliminate Red Tape in LGUs (Project CURE) - Capacity Building and Monitoring	DILG	1.280
212	10-DevAd 124	Construction of PCG Detachment in Balicasag Island	Phil. Coast Guard	1.280
212	80-Infra 386	Replacement of Hot running Kwhr notes	BOHECO II	1.280
213	10-DevAd 133	Manpower capability program for the BFP	BFP	1.265

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214	10-DevAd 58	Conduct training of the HRD Programs and operational components of the PGBh Ø Strategic Planning and Teambuilding Activity for PGBh Executives Ø Promoting Spirituality & Deepening of Values in the Workplace Ø Follow-Through Training/Seminars/Workshop related to PAHRDF programs Ø Re-entry Plan on various trainings Ø Implementation of Training & Development System	HRMDO	1.230
214	10-DevAd 125	Acquisition of Rubber Boat for Loboc and Loay River operations of the PCG	Phil. Coast Guard	1.230
214	10-DevAd 153	Enhancement of Legal Services Program for the Indigents	Public Attorney's Office	1.230
214	10-DevAd 154	Information Dissemination and Legal Literacy Program	Public Attorney's Office	1.230
214	10-DevAd 155	Legal Outreach Program	Public Attorney's Office	1.230
215	10-DevAd 158	Construction of Training Room for the conduct of Rehabilitation Activities for Parolees/ Probationers	PPA1,2, Tagbilaran Offices	1.220
216	10-DevAd 55	Performance Appraisal (Orientation of Performance Monitoring and Tracking, Orientation Workshop on new performance rating scheme)	HRMDO	1.210
216	10-DevAd 151	Inter-Agency Coordination Improvement Program of the Provincial Prosecutor's Office	Prov'l. Prosecutor's Office	1.210
217	10-DevAd 10	Establishment of Geographical Information System (GIS) of Tax maps	PAssO	1.200
217	10-DevAd 26	Improvement and Maintenance of CPG Park	PGSO	1.200
217	10-DevAd 29	Purchase of Software for the Computerization of Inventory System	PGSO	1.200
217	10-DevAd 99	Local Governance Performance Management Systems	DILG	1.200
217	10-DevAd 160	Personnel Augmentation and Development Program for the Parole and Probation Administration	PPA	1.200
217	80-Envi25	Upland Development Project	DENR	1.200
218	10-DevAd 145	Crustal Ground Deformation Project by PhiVolcs	PHIVOLCS	1.185
219	10-DevAd 138	Skills Enhancement Training for Disaster Risk Management	PDRPMC/ OCD	1.175
220	80-Infra 398	Equipment and Supplies	BLECS	1.150
220	80-Infra 399	Maintenance of Antennae System	BLECS	1.150
221	10-DevAd 57	Awarding and recognition program of the PGBh	HRMDO	1.140

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221	10-DevAd 60	Capability Enhancement Program	HRMDO	1.140
222	10-DevAd 140	Capability-Building for Red Cross/ Youth	PNRC	1.125
223	10-DevAd 54	Improvement of Performance Management System Ø Orientation of PMS-OPES Ø Validation of Performance Standard Ø Review of OPE, Performance Plan and PES * Human Resource Development Program	HRMDO	1.120
224	10-DevAd 23	Construction, Maintenance and Improvement of the Capitol Bldg., Plaza Rizal, CPG Sports Complex, Governor's Mansion, Pre-Fab Stage, Boxing Ring, Tents and other Facilities	PGSO	1.110
224	10-DevAd 59	Data Banking of Employees Training Needs	HRMDO	1.110
224	10-DevAd 143	Acquisition of proper site for construction of new PAGASA office , specifically at the proposed Panglao Airport	PAG-ASA	1.110
224	10-DevAd 144	Hiring/ Training of personnel to augment existing manpower/ capacities for the PAGASA	PAG-ASA	1.110
224	10-DevAd 19	Relocation Survey and Titling of Provincial Gov't Real Propoerty Assets	PGSO	1.100
224	10-DevAd 134	Establishment and Operation of the Provincial Disaster Risk Reduction and Management Office (PDRRMO)	PDCC/ PDRRMC	1.100
224	80-Infra 293	BWUI Office Building	BWUI	1.100
225	10-DevAd 8	Micro-filming/Scanning of old Assessment Records (4 phases)	PAssO	1.090
225	10-DevAd 9	Establishment of Real Property History Information System	PAssO	1.090
225	10-DevAd 110	PNP Personnel Augmentation Program	PNP	1.090
225	10-DevAd 111	Establishment of Explosive and Ordnance Disposal (EOD) Unit and K-9 Unit in the PNP	PNP	1.090
225	10-DevAd 122	AFP - Explosive and Ordnance Disposal (EOD) Unit Initiatives	802nd Brigade/ Special Forces	1.090
226	10-DevAd 47	PDC Strengthening Program	PPDO	1.080
226	10-DevAd 107	Human Resource and Skills Development Training for the PNP	PNP	1.080
227	10-DevAd 81	Employees' Housing Program with Gawad Kalinga coordination	GO	1.070
227	80-Infra 124	Concreting of Manga Slaughterhouse to Casa Tiptip Road	CEO	1.070
227	80-Infra 282	Additional pumping Unit No. 22 & 200 m 4" dia Transmission Pipe	TCWS	1.070

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227	80-Infra 283	26,500 gallon concrete water reservoir (elevated from the ground)	TCWS	1.070
227	80-Infra 284	200,000 gallon concrete water reservoir	TCWS	1.070
227	80-Infra 285	Replacement of distribution pipeline to 4" dia.-1,500 m. along Tiptip-San Isidro Road and 1,700 m. along Purok V Road	TCWS	1.070
227	80-Infra 286	Replacement of distribution pipeline to 6" dia.-1,980 m. along CPG North Avenue	TCWS	1.070
227	80-Infra 287	Replacement of distribution pipeline to 4" dia.-1,600 m. along San Isidro-Cabawan Road	TCWS	1.070
227	80-Infra 288	Ohan Water Treatment Plant (Lourdes, Cortes)	BWUI	1.070
227	80-Infra 289	Water Storage Tank (1,000 cu.m.) (Cabawan)	BWUI	1.070
227	80-Infra 290	Ohan Transmission Line (3,880 M X 8" dia. Upvc) (Lourdes-Cabawan)	BWUI	1.070
227	80-Infra 291	Ohan Transmission Line (2,900 M X 10" dia. Upvc) (Cabawan-San Isidro)	BWUI	1.070
227	80-Infra 292	Distribution Line (3,000 M X 4" dia. Upvc) (Dao-Taloto)	BWUI	1.070
228	10-DevAd 64	Legislative Tracking System of the Sangguniang Panlalawigan	SP	1.060
228	10-DevAd 77	Performance Evaluation of Local Councils and Special Bodies	GO	1.060
228	10-DevAd 78	Electronic Tracking System of Documents	GO	1.060
229	10-DevAd 11	Strengthen the capability of office employees to be updated of any issuances thru trainings and seminars	PBMO	1.050
229	10-DevAd 115	Personnel Augmentation and Skills Enhancement Program (Maritime Police)	703rd Maritime Police	1.050
230	10-DevAd 135	Information Education Campaign on Disaster Risk Management	OCD/ PDRMC	1.040
230	10-DevAd 136	Provision of Technical Assistance in the formulation of Community-based Disaster Plan/ LDRRM Plan	OCD/ PDRMC	1.040
230	80-Infra 160	Rehab/impvt. Dampas - Bool Habitat Road	CEO	1.040
230	80-Infra 174	Rehab/impvt. Of Tiptip - Uptown Phase VII	CEO	1.040
230	80-Infra 259	Construction of Terminal Building at Ubay Airport	CAAP	1.040
230	80-Infra 260	Concreting of Security Force at Ubay Airport	CAAP	1.040
230	80-Infra 261	Improvement of Parking Area and Ramp at Ubay Airport	CAAP	1.040
231	80-Infra 182	Rehab/impvt. Of Booy Beach Road	CEO	1.030
232	10-DevAd 16	Construction of Repair Shop Building (Carpentry, Automotive, Electrical & Waterworks)	PGSO	1.020
232	10-DevAd 52	Development of Employees Compensation and Welfare Benefits Program	HRMDO	1.020
232	80-Infra 162	Rehab./impvt. Of Mansasa-Dampas Road (V.P. Inting St. to Miguel Parras St.)	CEO	1.020
232	80-Infra 164	Rehab/impvt. Of Barangay Road (Janssen Heights to R. Enerio St.)	CEO	1.020

RANK	Project Code	Program/ Project Title	Implementing Office	WEIGHTED SCORE
232	80-Infra 167	Rehab/impvt. Of Elley Hill St. (Tiptip to Manga District)	CEO	1.020
232	80-Infra 178	Rehab/impvt. Of Road beside Cogon Barangay Hall	CEO	1.020
233	10-DevAd 130	Provincial Integrated Fire Alarm Responders on other Related Emergency Dispatching System (PIFARERDS)	BFP	1.000
234	10-DevAd 14	Construction of a Record and Archival Building	PGSO	0.990
234	80-Infra 156	Rehab./impvt. Of San Isidro - Cabawan Road	CEO	0.990
234	80-Infra 157	Rehab/impvt. Of Casa Tiptip - Cabawan Road	CEO	0.990
234	80-Infra 158	Rehab/impvt. Of Cabawan - Anislag Road	CEO	0.990
234	80-Infra 159	Rehab./impvt. Of Dao - Binayran Road	CEO	0.990
234	80-Infra 161	Rehab/impvt. Of Mahogany St. (Mansasa Napocor Road)	CEO	0.990
234	80-Infra 163	Rehab/impvt. Of Ipil-ipil St. (Mansasa Dampas Road to G. Sanchez St.)	CEO	0.990
234	80-Infra 165	Rehab/impvt. Of G. Dangoy St.	CEO	0.990
234	80-Infra 169	Rehab/impvt. Of Felias St.	CEO	0.990
234	80-Infra 172	Rehab/impvt. Of Lawis Road	CEO	0.990
234	80-Infra 175	Rehab/impvt./ of Purok 5 to Purok 6-A	CEO	0.990
234	80-Infra 176	Rehab/impvt. Of Purok 4-A to Purok 5	CEO	0.990
234	80-Infra 177	Rehab/impvt. Of Liburan Road	CEO	0.990
234	80-Infra 179	Rehab/impvt. Of Torrero Road	CEO	0.990
234	80-Infra 180	Rehab/impvt. Of Gasanai Road to Pamaong Extension	CEO	0.990
234	80-Infra 181	Rehab/impvt. Of Bukid Drive	CEO	0.990
235	10-DevAd 132	Fire Prevention Advocacy (Fire Safety Inspection, Lectures, Organization of VFB & JKFM Program)	BFP	0.980
235	80-Infra 122	Concreting of C.P.G. East Avenue (J.A. Clarin to Bioco St.)	CEO	0.980
235	80-Infra 123	Concreting of Tagb. Circumferential Road (C.P.G. Ave to J.A. Clarin)	CEO	0.980
235	80-Infra 222	Lubcan Bridge, Jagna	DPWH III	0.980
235	80-Infra 223	Matin-ao I Bridge, Sierra Bullones	DPWH III	0.980
235	80-Infra 224	Matin-ao II Bridge, Sierra Bullones	DPWH III	0.980
235	80-Infra 294	Well Rehab & Pump/ Control Upgrading	BWUI	0.980
235	80-Infra 295	Metering program	BWUI	0.980
235	80-Infra 296	Distribution Line (780 M X 2" dia. Upvc), V. P. Inting Avenue	BWUI	0.980
235	80-Infra 297	Lateral Line (360 M X 2" dia. Upvc) Mabuhay Village	BWUI	0.980
235	80-Infra 298	Distribution Line (700 M X 4" dia. Upvc), Pamaong Ext.	BWUI	0.980
235	80-Infra 299	Stub Outing	BWUI	0.980

RANK	Project Code	Program/ Project Title	Implementing Office	WEIGHTED SCORE
236	10-DevAd 131	Organization of the BFP-Bohol Special Rescue Unit (SRU) and Emergency Medical Services	BFP	0.975
237	10-DevAd 56	Conduct of Human Resource Audit	HRMDO	0.970
238	10-DevAd 24	Enhancement Training of Technical Personnel in CAD and Construction Programming Methods with the Aide of Computer	PGSO	0.960
238	10-DevAd 75	Formulation and Operationlization of a Productivity Enhancement Program	GO	0.960
238	10-DevAd 104	Legislative Awards Initiatives	DILG	0.960
238	80-Infra 166	Rehab/impvt. Of Ligason St.	CEO	0.960
238	80-Infra 168	Rehab/impvt. Of Oroc St.	CEO	0.960
238	80-Infra 170	Rehab/impvt. Of Dote St.	CEO	0.960
238	80-Infra 171	Rehab/impvt. Of Tapuroc St.	CEO	0.960
238	80-Infra 173	Rehab/impvt. Of Cabessea Road	CEO	0.960
239	10-DevAd 146	PhiVolcs Equipment and Facilities Upgrading Program	PHIVOLCS	0.955
240	80-Infra 194	Balilihan River Control	DPWH I	0.950
240	80-Infra 195	Calunasan River Control	DPWH I	0.950
241	10-DevAd 28	Installation of Water Pump at the Decentralized Waste Water Treatment Facility at Plaza Rizal	PGSO	0.940
241	10-DevAd 62	Proposed Expansion of HRMDO and Establishment of Learning Center	HRMDO	0.940
241	10-DevAd 63	PGBh Employee's Scholarship Program	HRMDO	0.940
242	10-DevAd 2	Construction of Storage Room/Area for PAccO	PAccO	0.930
242	10-DevAd 70	Networking of the Legislative Tracking System (LTS)TS in Provincial Government offices	SP	0.930
242	80-Infra 277	Construction of Passenger Terminal Building @ Ubay Port	PPA	0.930
242	80-Infra 278	Construction Transit Shed @ Ubay Port	PPA	0.930
242	80-Infra 279	Construction of Passenger Terminal Building # 2 @ Ubay Port	PPA	0.930
243	80-Infra 143	Asphalt overlay of Lourdes St.	CEO	0.920
243	80-Infra 383	Rehab-Revamp DX Lines	BOHECO I	0.920
243	80-Infra 384	Add-Ons	BOHECO I	0.920
244	10-DevAd 76	Annual PGBh Assessment and Planning	GO	0.910
245	10-DevAd 22	Purchase of Computers & Plotter	PGSO	0.900
245	10-DevAd 69	Institutionalization of the Provincial Archives	SP	0.900
245	10-DevAd	Equipment and Facilities Upgrading Program (Phil. Army)	802nd Brigade/ Special	0.900

RANK	Project Code	Program/ Project Title	Implementing Office	WEIGHTED SCORE
	121		Forces	
245	80-Infra 272	Construction of Passenger Terminal Building with PPA-TMO Office @ Tubigon Port	PPA	0.900
246	80-Infra 135	Asphalt overlay of Espuelas St.	CEO	0.890
246	80-Infra 136	Asphalt overlay of B. Inting St.	CEO	0.890
246	80-Infra 137	Asphalt overlay of Generoso Lamdagan St.	CEO	0.890
246	80-Infra 139	Asphalt overlay of R. Enerio St. (J.A. Clarin St. to Ego St.)	CEO	0.890
246	80-Infra 140	Asphalt overlay of Manga-Tiptip-Dao Road	CEO	0.890
246	80-Infra 142	Asphalt overlay of J.S. Torralba St. (Miguel Parras St. to M. Torralba St.)	CEO	0.890
246	80-Infra 146	Asphalt overlay of Tiptip-Cabawan Road	CEO	0.890
246	80-Infra 147	Asphalt overlay of Dampas - Banat-i Road	CEO	0.890
246	80-Infra 148	Asphalt overlay of Legarda-Grupo St. (Satellite-Mahayahay-Dao)	CEO	0.890
246	80-Infra 153	Asphalt overlay of Tiptip-San Isidro Road	CEO	0.890
246	80-Infra 154	Asphalt overlay Road beside Cogon Barangay Hall	CEO	0.890
246	80-Infra 280	Improvement of Catagbacan Port	PPA	0.890
246	80-Infra 281	Improvement of Tagbilaran Port	PPA	0.890
247	10-DevAd 51	Development of Human Resource Information & Management System (HRIS)	HRMDO	0.880
247	10-DevAd 142	Acquisition of Equipment for Weather Forecasting	PAG-ASA	0.880
247	10-DevAd 147	Office Expansion of the Provincial Prosecutors' Office	Prov'l. Prosecutor's Office	0.880
247	10-DevAd 152	Office expansion and facilities improvement Project of the Public Attorney's Office	Public Attorney's Office	0.880
247	10-DevAd 156	Equipment and Facilities Upgrading Program for the Parole and Probation Administration (PPA) Offices	PPA1,2, Tagbilaran Offices	0.880
247	10-DevAd 159	Construction of new office at the Hall of Justice for the Parole and Probation Office	PPA	0.880
247	80-Env24	Seedling Production	DENR	0.880
247	80-Infra 225	Expansion of Pasil RC Box Culvert, Pilar	DPWH III	0.880
247	80-Infra 226	Expansion of Cabacnitan RC Box Culvert, Bilar	DPWH III	0.880
247	80-Infra 227	Expansion of Ka Efren RC Box Culvert, Bilar	DPWH III	0.880
247	80-Infra 233	Alejawan Flood/River Control, Duero-Jagna	DPWH III	0.880
247	80-Infra 235	Tinugdan River Control, Lila	DPWH III	0.880
247	80-Infra 239	Manaba River Control, Garcia Hernandez	DPWH III	0.880
247	80-Infra 241	Gabayon River Control, Candijay	DPWH III	0.880

RANK	Project Code	Program/ Project Title	Implementing Office	WEIGHTED SCORE
247	80-Infra 250	Wahig River Control	DPWH III	0.880
248	80-Infra 134	Asphalt overlay of F. Rocha St.	CEO	0.860
248	80-Infra 138	Asphalt overlay of Upper Salazar St. (Sitio Doldol)	CEO	0.860
248	80-Infra 141	Asphalt overlay of Sikatuna St.	CEO	0.860
248	80-Infra 144	Asphalt overlay of Butalid Drive	CEO	0.860
248	80-Infra 145	Asphalt overlay of Estaca St.	CEO	0.860
248	80-Infra 149	Asphalt overlay of Lower Salazar St.	CEO	0.860
248	80-Infra 150	Asphalt overlay of Dampas Canguining Road	CEO	0.860
248	80-Infra 151	Asphalt overlay of San Isidro Elementary School - Cabawan Road	CEO	0.860
248	80-Infra 152	Asphalt overlay of L. Pahang St., Mansasa-Dampas Cemetery	CEO	0.860
248	80-Infra 155	Asphalt overlay of Z. Bustrillos St.	CEO	0.860
249	10-DevAd 137	Database development on disaster risk management information (Risk Areas, DR resources)	OCD/ PDRMC	0.855
250	10-DevAd 15	Reconstruction of PGSO Motorpool Perimeter Fence	PGSO	0.850
250	10-DevAd 32	Construction of visiting area, dining hall and multi purpose hall for the BDJ	BDJ	0.850
251	10-DevAd 34	Training and capability - building program for jail personnel	BDJ	0.840
251	10-DevAd 109	Intelligence Network Enhancement Work Program (BIN) Seminar for the PNP	PNP	0.840
251	80-Infra 266	Construction of Landing Facility @ Balicasag Island	PPA	0.840
251	80-Infra 267	Repair of Concrete Pavement at Old Reclamation Area in Balicasag Island	PPA	0.840
252	80-Infra 229	Panangatan Flood/River Control, Valencia	DPWH III	0.830
252	80-Infra 230	Tabajan Flood/River Control, Guindulman	DPWH III	0.830
252	80-Infra 234	Bagasiko I Flood/River Control, Alicia	DPWH III	0.830
252	80-Infra 236	Loboc Flood/River Control	DPWH III	0.830
252	80-Infra 237	Calmayon River Control, Jagna	DPWH III	0.830
252	80-Infra 238	San Pedro River Control, Duero	DPWH III	0.830
252	80-Infra 242	San Isidro River Control, Duero	DPWH III	0.830
252	80-Infra 246	Malitbog River Control, Pilar	DPWH III	0.830
252	80-Infra 247	Bongkokan River Control, Lila	DPWH III	0.830
253	10-DevAd 20	Purchase of Carpentry and Maintenance Tools (Planer, Electric Drill, Electric Sander, Circular Saw, Glass Cutter, Wheel Barrow, etc.)	PGSO	0.820
253	10-DevAd 113	Facilities and Equipment Upgrading Program Full Equipage of PNP SWAT Unit	PNP	0.820
253	10-DevAd	Equipment Upgrading Program of PNRC	PNRC	0.820

RANK	Project Code	Program/ Project Title	Implementing Office	WEIGHTED SCORE
	141			
254	80-Infra 276	Construction of Passenger Terminal Building @ Talibon Port	PPA	0.810
256	10-DevAd 13	Procurement of Additional IT Equipment & other office equipment to replace the old ones	PBMO	0.790
256	10-DevAd 27	PGSO Office Improvement	PGSO	0.790
256	80-Infra 125	Concreting of Booy-Taloto Road	CEO	0.790
256	80-Infra 126	Concreting of Upper Sto. Niño Road	CEO	0.790
256	80-Infra 127	Concreting of B. Inting Extension	CEO	0.790
256	80-Infra 128	Concreting of F. Torralba St.	CEO	0.790
256	80-Infra 129	Concreting of Mansasa-Dampas Road (V.P. Inting St to Miguel Parras St.)	CEO	0.790
256	80-Infra 130	Concreting of Calceta St.	CEO	0.790
256	80-Infra 131	Concreting of M.H. del Pilar St.	CEO	0.790
256	80-Infra 132	Concreting of R. Palma St.	CEO	0.790
256	80-Infra 133	Concreting of Remolador St.	CEO	0.790
257	80-Infra 228	San Antonio Flood/ River Control, Duero	DPWH III	0.780
257	80-Infra 231	Guinsularan Flood/River Control, Duero	DPWH III	0.780
257	80-Infra 232	Tangohay Flood/River Control, Dimiao	DPWH III	0.780
257	80-Infra 240	Ponod River Control, Guindulman	DPWH III	0.780
257	80-Infra 243	Casbu River Control, Guindulman	DPWH III	0.780
257	80-Infra 244	Napo River Control, Alicia	DPWH III	0.780
257	80-Infra 245	Calunasan River Control, Alicia	DPWH III	0.780
257	80-Infra 248	Madua Sur River Control, Duero	DPWH III	0.780
257	80-Infra 249	Madua Norte River Control, Duero	DPWH III	0.780
257	80-Infra 269	Repair of RORO Ramp, Back up Area & Lighting Facilities @ Clarin Port	PPA	0.780
257	80-Infra 270	Repair of security Fence & Lighting System @ Getafe Port	PPA	0.780
257	80-Infra 274	Extension Deflector Wall @ Jagna Port	PPA	0.780
258	10-DevAd 103	Ten Outstanding Barangay Officials of the Year	DILG	0.760
258	10-DevAd 106	Municipal Police Station Building Construction	PNP	0.760
258	10-DevAd 148	Records Room Construction of the Provincial Prosecutor's Office	Prov'l. Prosecutor's Office	0.760
258	10-DevAd 149	Construction of Physical Evidence Room of the Provincial Prosecutor's Office	Prov'l. Prosecutor's Office	0.760

RANK	Project Code	Program/ Project Title	Implementing Office	WEIGHTED SCORE
258	10-DevAd 150	Equipment and Facilities Upgrading Program of the Provincial Prosecutor's Office	Prov'l. Prosecutor's Office	0.760
259	10-DevAd 126	Acquisition of Fire trucks	BFP	0.750
259	10-DevAd 127	Establishment of New Fire Stations	BFP	0.750
259	10-DevAd 128	Procurement of Communication Facilities for the BFP	BFP	0.750
259	10-DevAd 129	Procurement of Firefighting/Medical & Rescue Materials/Accessories	BFP	0.750
260	10-DevAd 102	Lupong Tagapamayapa Incentives and Awards	DILG	0.740
261	10-DevAd 17	Reconstruction of Storage Building at the PGSO Motorpool	PGSO	0.730
261	10-DevAd 114	Acquisition of one (1)Rubber Boat to be used for MARLEN activities (Maritime Police)	703rd Maritime Police	0.730
261	10-DevAd 123	Acquisition of boat for the use of search & rescue, and law enforcement uner the Philippine Coast Guard	Phil. Coast Guard	0.730
261	80-Infra 183	Drainage Construction of Mansasa - Dampas Road	CEO	0.730
261	80-Infra 184	Drainage Construction of Mansasa - Bool Road	CEO	0.730
261	80-Infra 185	Drainage construction of Pamaong St.	CEO	0.730
262	10-DevAd 116	Facilities and Equipment Upgrading Program (Maritime Police)	703rd Maritime Police	0.705
263	10-DevAd 100	Popularizing Good Practices in Local Governance - Technical Assistance	DILG	0.700
263	80-Env27	CARP Project (Survey and Titling)	DENR	0.700
264	10-DevAd 65	Equipment Upgrading for the Sangguniang Panlalawigan	SP	0.680
264	10-DevAd 98	Harmonization of Planning and Budgeting - Technical Assistance	DILG	0.680
264	80-Env29	Forestland Delineation	DENR	0.680
265	10-DevAd 35	Rehabilitation programs for inmates	BDJ	0.660
265	10-DevAd 36	Construction of New Building For Inmates	BDJ	0.660
265	80-Infra 118	Procurement of Shop Tools & Equipment	PMPO	0.660
265	80-Infra 119	Rehabilitation Program for Light & Heavy Equipments	PMPO	0.660
265	80-Infra 262	Improvement/ Rehabilitationof PMO-Admin Building @ Tagbilaran Port	PPA	0.660
265	80-Infra 263	Redesigning of Catwalk at Fast Craft Berth @ Tagbilaran Port	PPA	0.660

RANK	Project Code	Program/ Project Title	Implementing Office	WEIGHTED SCORE
265	80-Infra 264	Improvement of security Fence, Gates, Collection Booth & Guardhouse @ Tagb. Port	PPA	0.660
265	80-Infra 265	Concrete Paving of Backup Area @ Tagbilaran Port	PPA	0.660
265	80-Infra 268	Repair/ Renovation of Warehouse @ Tagbilaran Port	PPA	0.660
265	80-Infra 271	Provision of Security Gate, Guardhouse & Lighting Facilities @ Tubigon Port	PPA	0.660
266	10-DevAd 61	Installation of network materials & other equipments to support IT-BICTU Operations	HRMDO	0.650
266	10-DevAd 74	PGBh Blog Development	GO	0.650
267	10-DevAd 108	PNP Physical Fitness and Sports Development: Physical Fitness Component, Physical Fitness Test, Sports Competition, Marksmanship/ Firing	PNP	0.640
267	10-DevAd 120	Capability-Development Program (move shoot & communication skills, anti-terrorism and disaster)	802nd Brigade/ Special Forces	0.640
267	80-Envi26	Assessment of Certificate of Stewardship Contract (CSC) for Renewal	DENR	0.640
268	10-DevAd 97	Strengthening Community-Based and Other Local Institutions - Technical Assistance	DILG	0.635
269	80-Infra 116	Procurement of 1 Unit Prime Mover with Trailer	PMPO	0.630
270	80-Envi30	Monitoring of ECC	DENR	0.620
270	80-Infra 196	Various VILP Projects	DPWH I	0.620
271	10-DevAd 25	Improvement of Bohol Cultural Center Dressing Room, CR and Stage Area	PGSO	0.610
272	10-DevAd 33	Procurement of firearms and office equipment	BDJ	0.560
272	10-DevAd 84	Procurement of new Office facilities and equipment for the Governor's Office/ SEF Office	GO-SEF	0.560
272	10-DevAd 87	Purchase of office facilities and equipment - GO Barangay Affairs	GO-BAO	0.560
273	80-Infra 273	Concrete Paving of Reclaimed Back up Area @ Tubigon Port	PPA	0.540
273	80-Infra 275	Construction of Security Fence gates & Guardhouse @ Ubay Port	PPA	0.540
273	80-Infra 391	Installation of Capacitors	BLCI	0.540
273	80-Infra 392	Extension of Distribution Lines	BLCI	0.540
273	80-Infra 393	Upgrading of Distribution Lines	BLCI	0.540
273	80-Infra 394	Installation of Distribution Transformers	BLCI	0.540
273	80-Infra 395	Installation of Metering Facilities	BLCI	0.540
273	80-Infra 396	Acquisition of New Equipment & Instruments in Poblacion 3	BLCI	0.540
274	10-DevAd 37	Construction of one new guard house	BDJ	0.520
274	10-DevAd 39	Procurement of Equipment and Gadgets for BDJ	BDJ	0.520
275	10-DevAd 40	Procurement of Service Vehicle for BDJ	BDJ	0.500
275	80-Infra 117	Maintenance & Repair Services	PMPO	0.500
276	10-DevAd	Advocacy Program on PNRC Membership Accident Assistance Benefits	PNRC	0.490

RANK	Project Code	Program/ Project Title	Implementing Office	WEIGHTED SCORE
	139			
277	80-Infra 251	Tabajan Seawall, Guindulman	DPWH III	0.470
277	80-Infra 252	Sawang Seawall, Guindulman	DPWH III	0.470
277	80-Infra 253	Ponod Seawall, Guindulman	DPWH III	0.470
277	80-Infra 254	San Antonio/ San Pedro Seawall, Duero	DPWH III	0.470
277	80-Infra 255	East Canayaon Seawall, Garcia Hernandez	DPWH III	0.470
277	80-Infra 256	West Canayaon Seawall, Garcia Hernandez	DPWH III	0.470
277	80-Infra 257	West Poblacion Seawall, Garcia Hernandez	DPWH III	0.470
278	80-Infra 115	Motorpool Development Program	PMPO	0.440
279	10-DevAd 118	Construction of Officer's Quarters (For Army Special Forces and 802nd Brigade)	802nd Brigade/ Special Forces	0.340
279	10-DevAd 119	Construction of Enlisted Personnel Barracks (For Army Special Forces and 802nd Brigade)	802nd Brigade/ Special Forces	0.340
<p>Legend: Black Letters = Provincial Government Initiated/ Funded Programs/ Projects/ Activities Blue Letters = National Government Agency Initiated/ Funded Programs/ Projects/ Activities</p> <p>Scoring:</p> <p>* To a great extent 7 – 10 points</p> <p>* To somewhat great extent 4 - 6 points</p> <p>* To a little extent 1- 3 points</p>				

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
30-Social 2	Environmental Sanitation Program	6.282	1
30-Social 40	Women's Empowerment Project -PROCESS	6.180	2
30-Social 43	Aid to Individuals/Indigents in Crisis Situations (AICS)	6.035	3
80-Econ 5	Organic Agriculture Development "GREEN LIFE" Program	5.970	4
10-DevAd 93	Counterpart Funding for LGUs, NGOs, NGAs, ODA Program	5.940	5
30-Social 3	Health Facilities Development Program	5.900	6
30-Social 27	Skills Training Program -TESDA	5.690	7
30-Social 37	FCB Alternative Rural Financing Program	5.660	8
80-Econ 8	Bahay Kubo FAITH (Food Always in the Home) and HOPE (Herbal Organic Plants Enhancement) Program	5.650	9
80-Econ 7	Agri-based Enterprise Development	5.365	10
80-Econ 83	Tourism Product Development and Assistance Program	5.360	11
10-DevAd 88	HEAT Bohol Caravan	5.355	12
80-Econ 1	Rice Production Enhancement Program (Agri-Pinoy Rice)	5.220	13
80-Econ 4	Fishery Resources Mgt & Devt Program (Agri-Pinoy Fisheries)	5.220	13
30-Social 4	Other Health Services and Advocacy Activities	5.170	14
80-Econ 3	High Value Commercial Crops (HVCC) Program (Agri-Pinoy HVCC)	5.160	15
80-Econ 2	Corn Production Program (Agri-Pinoy Corn)	5.140	16
80-Econ 33	Animal Public Health Program	5.030	17
80-Econ 24	Provincial Meat Safety and Control Program	4.995	18
80-Econ 27	Dairy Development Program	4.940	19
30-Social 28	Scholarship Program -TESDA	4.930	20
30-Social 29	TVET Program Delivery - TESDA	4.910	21
80-Econ 6	Nurseries and Seed Stocks Production	4.895	22

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
30-Social 30	Low-cost Housing Project (Danao, Getafe, Talibon & Tagbilaran City)	4.890	23
80-Econ 58	Bohol One-Stop-Shop (BOSS)	4.890	23
30-Social 26	Establishment of Community-based Creative Industries for Eco-Cultural Tourism	4.840	24
30-Social 25	Establishment of Community-based Eco-Museums	4.780	25
30-Social 6	School/Classroom Construction Program	4.760	26
30-Social 33	Livelihood Program (DSWD-SEA-K)	4.725	27
30-Social 44	Drug Testing Laboratory Program	4.725	27
30-Social 41	Educational Assistance for Badjao, Eskaya & Ati	4.720	28
30-Social 42	Medical Assistance for Badjao, Eskaya & Ati	4.720	28
30-Social 23	Establishment of the Bohol Center For Arts and Culture or the Bohol Cultural Complex	4.700	29
30-Social 24	Establishment of an Academy of the Arts	4.700	29
30-Social 34	Provision of DSWD Financial Assistance (Children In Need of Special Protection, Women victims/survivors of violence, & Families/Individuals In Crisis Situation)	4.700	29
30-Social 18	PWD's Livelihood Assistance Program - OPSWD	4.660	30
80-Econ 30	Barangay Livestock Aide (BALA) Program	4.660	30
30-Social 5	Universal NHIP coverage	4.630	31
30-Social 1	National Health Programs/Initiatives for Disease Free Zones (Leprosy, Rabies, TB, STI/HIV/AIDS, Dengue, SARS, Avian Flu, AH1N1, EPIimmunization, Childhood Illnesses, Nutrition, Newborn Screening, Dental, Renal and Degenerative Diseases Prevention/Control Program	4.615	32

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
30-Social 39	Fishery Development Project - PROCESS	4.600	33
80-Econ 84	Tourism Marketing and Promotions Activities	4.600	33
30-Social 36	DSWD Provision of Legal Assistance to Children In Need of Special Protection(CNSP) and to Women victims/survivor of violence	4.550	34
80-Econ 9	Rice Production Program (BOATech)	4.505	35
80-Econ 89	Tourism Policy Standards Development	4.490	36
80-Econ 26	Livelihood Enhancement Towards Sustainable Human and Environmental Paradigm for Bohol (LETS HELP BOHOL) - LIFFE Program	4.440	37
80-Econ 25	Livestock Disease Preparedness and Management Program	4.410	38
30-Social 17	Vocational Skills Trainings - OPSWD	4.400	39
80-Econ 29	Livestock -Based Enterprise Support (LIVES) & Livestock Breeder Assistance for Entrepreneurs (LIBRE) Program	4.370	40
80-Econ 43	Application of updated aquaculture technologies in increasing fish productivity and augment fishfarmers income	4.350	41
80-Econ 23	Bohol Rabies Prevention and Eradication Program (BRPEP)	4.235	42
30-Social 35	Provision of Augmentation Support for a) Licensed and Accredited Child Caring Institution in Bohol province; and b) Augmentation Support For Disaster Management	4.200	43
80-Econ 71	Expanded Special Program for Employment of Students (E-SPES)	4.180	44
30-Social 22	BACH Code Implementation and IRR preparation	4.090	45
30-Social 38	FCB Cattle Project	4.080	46
30-Social 8	School-Based Repair & Maintenance Scheme (SBRMS) in 1,064 elementary and secondary schools	4.040	47

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
30-Social 19	Bohol Crisis Intervention Center	4.040	47
30-Social 20	Stimulation and Therapeutic Activity Center	4.020	48
10-DevAd 49	Conduct of the Bohol Prosperity Fair and other related Workshops for project packaging/ Dev't. related Services/ Mobile Services/ Enterprise Fair	3.975	49
80-Econ 79	Establishment of Community-based Enterprise Development	3.965	50
80-Econ 32	Provincial Livestock and Poultry Farm	3.945	51
80-Econ 59	Bohol Investment Board (BIB) Activities/ Policy Advocacy	3.940	52
80-Econ 36	Program Coordination Services - PATCO (Agri PINOY Rice, Corn, HVCC, Infra)	3.920	53
80-Envi3	Agro-forestry Program	3.840	54
80-Econ 45	Continued provision of training and technical assistance on livelihood projects, CRM and fishery law enforcement	3.820	55
80-Econ 61	Investment Promotion	3.820	55
80-Econ 68	Bohol Employment EXPO (Local and Overseas)	3.700	56
80-Econ 35	Agriculture Support Services	3.670	57
80-Envi1	Forest Land Use Planning	3.670	57
80-Econ 67	Skills Training Advocating Reliance on Self-Employment (STARS) Project	3.660	58
30-Social 32	Group Land Acquisition & Development Loan Program (GLAD) for Housing	3.650	59
80-Econ 28	Strengthening of Planting of Improved Grasses on Grazing Areas (PIGGA)	3.650	59
80-Envi4	Coastal Resource Management Program	3.650	59
30-Social 9	School Computerization/ICT Program in 1,064 elementary and secondary schools	3.640	60
30-Social 10	Pupils' & Students' Training & Development through Co-curricular activities	3.640	60

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
30-Social 12	Learning Materials Procurement (hard & digital copies)	3.640	60
30-Social 14	School Health & Nutrition Programs	3.640	60
80-Econ 44	Introduction of livelihood projects	3.555	61
80-Econ 88	Tourism Services	3.550	62
80-Econ 41	Promotion of mariculture projects	3.530	63
80-Econ 50	Agriculture Development (ARC Area)	3.520	64
80-Econ 52	Youth in Agriculture and Fisheries Program (YAFP)	3.495	65
80-Econ 63	Agri-Business Investment Development	3.470	66
80-Econ 60	Economic Zone Development	3.450	67
80-Econ 46	Evaluation of new areas for background culture for expansion of fishery agribusiness	3.435	68
80-Econ 74	DOLE Integrated Livelihood Program	3.410	69
80-Econ 78	Special Programs (Project Bayong, CLEEP Trainings, OTOP, CARP Trainings, Great Women Project)	3.410	69
80-Econ 39	Intercropping (Coconut)	3.400	70
80-Econ 64	Information Communications Technology Development	3.400	70
30-Social 21	Resettlement Site for KRs	3.380	71
80-Econ 57	Provision of Capability Building on E-extension for LGU Agricultural Extension Workers	3.380	71
30-Social 13	Program for the Increase in Participation Rate and Completion Rate, Reduce Drop-Outs and Repetition Rates	3.340	72
80-Econ 62	Tourism Investment Development	3.310	73
80-Env15	Intensification of Marine Protected Areas (MPAs)	3.310	73
80-Econ 40	Establishment of test seaweed nursery	3.280	74
30-Social 7	Construction of Bohol Division Office 4-storey Building (.588 hectares)	3.260	75
80-Econ 42	Rehabilitation of LGU tilapia holding tanks	3.255	76

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
80-Econ 47	Fish Seeding of communal bodies of water	3.245	77
10-DevAd 90	Capacity Development for Effective Governance	3.240	78
30-Social 15	Improve Learning Performance	3.240	78
10-DevAd 79	Development of the Chocolate Hills as an Eco-Park	3.200	79
30-Social 31	Expanded Housing Loan Program	3.190	80
80-Econ 37	Planting/ Replanting of Coconuts	3.190	80
80-Envi7	Ecological Solid Waste Management Program	3.190	80
10-DevAd 82	CPG Scholarship Program	3.180	81
80-Envi15	Marine Protected Areas (MPA) Livelihood Component	3.180	81
80-Econ 48	Farm-to-Market Road (ARC Area)	3.145	82
80-Econ 49	Bridge (ARC Area)	3.145	82
80-Envi8	Integrated Water Resource Mgt Program	3.140	83
80-Econ 38	Fertilization (SALT) Community Assisted	3.100	84
10-DevAd 31	Provincewide Implementation of E-Tax Revenue Assessment Collection System (e-TRACS)	3.080	85
80-Econ 18	Establishment of Village-Level Fish Processing Center	3.070	86
80-Econ 75	SME Development Program	3.070	86
80-Econ 80	Consultancy for Agricultural Productivity Enhancement (CAPE)	3.070	86
80-Econ 21	Village Type Seaweeds Processing Plant	3.020	87
80-Econ 34	Research Development and Extension (RDE)	3.005	88
80-Econ 51	Institutional Development (ARC Area)	3.000	89
80-Econ 56	Capability Building (Technology adoption)	3.000	89
80-Econ 82	Small Enterprise Technology Upgrading Program -Innovation System Support (SETUP-ISS)	3.000	89

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
80-Econ 69	Mobile Services (DFA, PRC, NSO, LTFRB)	2.980	90
80-Econ 19	Provision of Portable Mini Ice Makers to Small Fishing Village	2.970	91
80-Econ 15	Modification of Mechanical Dyer into Rice Hull Fed Furnace	2.960	92
80-Econ 55	Technology Demonstration	2.960	92
30-Social 16	Orientation, Training/ Workshops on the Creation of Local Housing Boards, Local Shelter Strategy Formulation	2.940	93
10-DevAd 6	Preparation of New Schedule of Market Value of Real Property	2.930	94
10-DevAd 7	General Revision of Real Property Assessment	2.930	94
80-Econ 14	Evaporative Coolers for fruits and vegetables	2.930	94
10-DevAd 94	Sustainable Native Chicken Production	2.880	95
80-Econ 70	Pre-Employment Orientation Seminar (PEOS)	2.860	96
10-DevAd 83	SEF/Hiring of Province paid Teacher	2.840	97
30-Social 11	DepEd Sports Program	2.840	97
80-Econ 16	Peanut Processing	2.840	97
80-Envi17	Coastal Resource Management Program (CLEC)	2.840	97
80-Econ 17	Bagsakan Center (HVCC)	2.835	98
80-Econ 22	Oyster Sauce making Plant	2.820	99
80-Econ 73	Documentation/ Follow-up with National Agencies, Embassies & NGOs of various cases involving OFWs	2.820	99
80-Econ 10	Establishment of Village-Level Grain Drying Centers	2.810	100
80-Econ 12	Establishment of Village Type (Corn Program-Post Production)	2.810	100
80-Econ 13	Establishment of Multi-Commodity Solar Tunnel Dryer	2.810	100
80-Econ 11	Marketing (BOFAMCO)	2.785	101
80-Econ 20	Establishment of Multi-Commodity Solar Tunnel Dryer	2.785	101

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
80-Econ 53	Expanded Human Resource Development	2.785	101
10-DevAd 66	Formulation of Executive-Legislative Agenda	2.760	102
10-DevAd 67	Review/ Amendment/ Enhancement of the Legislative codes	2.760	102
80-Econ 54	4H Programs	2.700	103
80-Econ 81	Manufacturing Productivity Enhancement for Export Promotion (MPEX)	2.695	104
10-DevAd 68	Multi-sectoral Participation in the Legislative process	2.680	105
80-Econ 76	Marketing Program	2.680	105
80-Econ 77	Consumer Welfare and Protection	2.630	106
80-Econ 87	Provincial Tourism Council Programs and Administration	2.615	107
80-Econ 31	Livestock Partners Convention and Program Review	2.610	108
80-Envi9	Development of Water-shed Mgt. Framework	2.610	108
10-DevAd 92	Effective Development Communications (EdCom) Program	2.600	109
80-Envi2	Biodiversity Conservation Program	2.600	109
10-DevAd 86	Provincial Aid to Barangays	2.580	110
30-Social 45	Provincial Government Educational Subsidy Program	2.580	110
80-Infra 103	Asphalting of Tagbilaran -Baclayon-Old Provincial Road; Baclayon Side	2.580	110
10-DevAd 48	Information and Education Campaign (IEC) on project outsourcing	2.570	111
80-Infra 99	Raising of grade & concreting of Catigbiam-Canmano Road; Sta. Catalina, Sagbayan	2.560	112
80-Infra 57	Improvement of Guindulman-Mayuga-Lombog-Lundag Road L= 11.683 km; and includes canal lining on side ditches	2.550	113

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
80-Envi6	Mineral Resources Management Program	2.540	114
80-Infra 105	Asphalting of Jct. (TER) Guioang (Guindulman)-Cogtong (Candijay) Road, Guindulman Side	2.540	114
80-Infra 52	Rehabilitation of Guadalupe-Monte Video Road, Carmen L = 5.766 km	2.440	115
80-Infra 111	Raising of Grade & Regravelling of Buenos Aires-Nueva Vida-Monte Hermoso Road, Carmen	2.420	116
80-Infra 96	Concreting of Tiguis-Calvario (Lila)-Cambanse (Loboc) Road	2.410	117
80-Infra 102	Raising of Grade at Abatan-Agahay-Busao-Aghao-Toril Road; Maribojoc	2.400	118
80-Infra 104	Asphalting Overlay At Hinawanan-Concepcion Road, Loay	2.390	119
80-Infra 87	Imprv't. of San Miguel- Bayongan-Bulilis-Mabuhay(Ubay) Road Road L= 17.443 km	2.370	120
80-Envi16	EMS/ISO Certification & Other Related Programs	2.360	121
80-Envi21	Carood Watershed Model Forest	2.360	121
80-Envi19	Other BEMO Programs(Ecological, Solid Waste Mgt.etc)	2.350	122
80-Envi18	Environment Management Program	2.340	123
80-Infra 95	Upgrading of Buko-buko sa Anay Bridge, Danao	2.330	124
80-Infra 107	Regravelling and Supply/Application of Soil Stabilizer at Jct. (TER) Pob. (Valencia)-Anoyon-Omjon Road, Valencia	2.330	124
80-Infra 46	Impv't of gravel road, of Buenos Aires-Nueva Vida - Monte Hermoso Rd L= 7.097km	2.320	125
10-DevAd 72	Development of bookmobile outreach program	2.310	126
80-Infra 44	Improvement of gravel road, L=14.287 km, Pob.(Valencia) - Anoyon- Omjon Road	2.290	127

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
80-Infra 93	Improvement of Inabanga - Sagbayan via Lapacan Road	2.290	127
80-Infra 109	Regravelling of Antequera-Balilihan via Dorol Road; Antequera & Balilihan	2.290	127
10-DevAd 71	Procurement of one unit bookmobile	2.270	128
80-Infra 220	Improvement of Jct. (TER) Jagna-Sierra Bullones Road	2.260	129
80-Infra 37	Asphalting of Baclayon-Corella via Tunga Road, L= 4.376 km	2.250	130
80-Infra 45	Improvement of gravel road of Antequera-Balilihan via Dorol, L=11.463 km.	2.250	130
10-DevAd 42	Formulation of a PGB Integrated Strategic Plan	2.245	131
80-Envi28	CARP CBFM Livelihood Projects	2.240	132
80-Infra 219	Improvement of Jct. (LIR) Dat-an, Carmen-Sierra Bullones-Pilar-Alicia Road	2.240	132
80-Infra 110	Regravelling of Baclayon-Corella Road; Corella & Baclayon	2.210	133
80-Infra 200	Reconstruction of Tagbilaran East Road, Ubay	2.210	133
80-Infra 208	Jct. LIR Buenavista, Carmen-Danao- Getafe Rd. & Br. (Getafe Section)	2.210	133
80-Infra 210	Improvement (Concrete Paving) of Jct. LIR, Mahayag (San Miguel) - Danao Road	2.210	133
80-Infra 218	Improvement of Jct. (LIR) Buenavista, Carmen-Danao-Getafe Road (Carmen)	2.210	133
80-Econ 65	Website Maintenance/ Enhancement	2.190	134
80-Infra 60	Upgrading of causeway and concrete slope protection L=100 lm. Improvement of gravel road of Tajang-Sandingan Road L=7.939 kms.	2.190	134
80-Infra 390	138 KV Bohol Backbone Line	2.190	134
80-Econ 86	Management Information System Program	2.180	135
80-Envi11	Environmental Mgt. System	2.180	135

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
80-Infra 39	Improvement of gravel road, L=17.834 km.at Dimiao-Oac-Bilar Rd.	2.180	135
80-Infra 40	Improvement of gravel road, segment 3 & 4 along Jct. (LIR) Mahayag-Danao Road L=6.0 km. (Danao-San Miguel)	2.180	135
80-Infra 41	Improv't of gravel road from the remaining length of PRMF along Jct.(LIR)-Mahayag-Danao Road. L= 9.329 km	2.180	135
80-Infra 62	Raising of grade on flood prone area, lowering of grade on hard rock, concrete paving and completion of Jct. (TER) Candijay-Cogtong-Panas-Pangpang-Badiang (Anda)-Guindulman Circuit Road, L=29.0 km.	2.170	136
80-Infra 90	Improvement of Albur - Sikatuna Road L = 9.665 km.	2.170	136
80-Infra 204	Jct. LIR Buenavista, Carmen-Concepcion, Danao-Getafe Rd. & Br. (Danao Sect.)	2.170	136
80-Econ 66	Databanking	2.160	137
80-Envi23	Watershed Management	2.160	137
80-Infra 97	Concreting of Canmanico-Anonang Road (Valencia)	2.160	137
80-Infra 209	Improvement (Concrete Paving) of Sagbayan-Danao Road	2.160	137
80-Envi22	Reforestation Project at open and denuded areas	2.150	138
80-Infra 201	Reconstruction of Jct. LIR Buenavista, Carmen-Concepcion, Danao-Getafe Road, Dagohoy and Danao	2.150	138
80-Infra 202	Asphalt Overlay of Tagbilaran North Road (Clarín-Getafe Section)	2.150	138
80-Infra 203	Reconstruction of Jct. TNR - Talibon Road	2.150	138
80-Infra 205	Jct. LIR Buenavista, Carmen- Concepcion, Danao-Getafe Rd. & Br. (Dagohoy-Concepcion, Danao Section Including Bridge Approaches	2.150	138
80-Infra 206	Jct. LIR Buenavista, Carmen-Danao-Getafe Rd. & Br. (Catigbian, Buenavista Sect.)	2.150	138

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
80-Infra 207	Jct. LIR Buenvista, Carmen-Danao-Getafe Rd. & Br. (Overland, Buenavista Section)	2.150	138
80-Infra 113	Regravelling of Sikatuna-Balilihan via Badiang Road; Balilihan & Sikatuna	2.140	139
80-Infra 197	Reconstruction of LIR - Trinidad Section (Intermittent Section), Trinidad	2.140	139
80-Infra 198	Reconstruction of LIR - San Miguel Section (Intermittent Section), San Miguel	2.140	139
80-Infra 199	Reconstruction of LIR - Dagohoy Section (Intermittent Section), Dagohoy	2.140	139
80-Infra 215	Improvement of Loay Interior Road (Loay-Carmen)	2.140	139
80-Infra 216	Improvement of Tagbilaran-Corella-Sikatuna-Loboc Road (Loboc)	2.140	139
80-Infra 217	Improvement of Jct. (LIR) Carmen-Sagbayan-Bacane Road (Carmen)	2.140	139
80-Infra 73	Imprv't of Baclayon - Corella Road L= 7.159 km	2.130	140
80-Infra 35	Rehabilitation of Biking-Tinago-Bingag Road L=4.501 m. (Dauis)	2.120	141
80-Infra 92	Improvement of gravel road, segment 1 & 2, L=6.0 km and Conversion of Caimbang timber bridge to steel modular along Antequera-Catigbian via San Isidro Road	2.120	141
80-Infra 100	Widening of Causeway, Raising of grade & Concreting of Calape-Panggangan Road; Calape	2.110	142
80-Infra 221	Improvement/Widening of Jct. (TER) Anda-Cogtong, Candijay-Mabini-Ubay Road	2.110	142
10-DevAd 45	Capability-Building program for MPDCs and other development stakeholders (project devt/ packaging)	2.100	143
80-Infra 214	Improvement of Tagbilaran East Road, (Alicia-Ubay)	2.090	144

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
80-Infra 63	Raising of grade (L=500lm) & widening & concrete paving along Abatan-Agahay-Busao-Toril Road., L=8.769km	2.080	145
80-Envi31	Watershed Rehabilitation Project	2.070	146
80-Envi14	Climate Change Adap-tation & Disaster Risk Mgt.	2.050	147
80-Infra 193	Improvement/concreting and widening of Panglao Island Central Spur Road Km 9+120 - Km. 11+700	2.050	147
80-Infra 43	Soil Stabilization of Alegria (Catigbian) Baang-Jagbuaya -Hanopol Road L= 7.976 km	2.040	148
10-DevAd 73	Development of electronic library program	2.030	149
80-Infra 48	Road upgrading of Jct.(Jagna-S-Bullones)-Malbog-Calabacita Road L= 9.11km	2.030	150
80-Infra 186	Improvement (concreting) of Access Roads in Panglao Airport (Panglao)	2.030	150
80-Infra 80	Concrete paving of Corella-Balilihan Road L=2.765 km. and improvement of Armco	2.020	151
80-Infra 81	Concrete paving of Pob. Sagbayan - Sagbayan Sur-Kabasakan Road L= 3.260km	2.020	151
80-Infra 91	Improvement of Balilihan - Sikatuna via Badiang Road L= 9.115 Km.	2.020	151
10-DevAd 43	Monitoring and Evaluation Activities of Development Programs and Projects	2.015	152
80-Infra 58	Imprv't. of gravel road, concrete paving & raising of grade at flooded area of Catigbian-Canmano Road L = 6.220 km	2.010	153
80-Infra 66	Concreting of Jct.(TER) Guioang- Cogtong Road L= 5.580km	2.010	153
10-DevAd 44	Information and Education Campaign (IEC) for PDMS updating and utilization at the MLGUs	2.000	154

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
80-Infra 54	Improvement of Lungsodaan(Candijay)-Tambongan (Sierra Bullones) Road L=4.5935 km	2.000	154
80-Infra 188	Concreting of Panglao Road leading to beaches (Dauis)	2.000	154
80-Infra 49	Road upgrading of Jct.(Jagna-S. Bullones) Abachanan Road L= 2.455km	1.990	155
80-Infra 190	Panglao Island Circumferential Road Project (Dauis-Panglao) - Concreting	1.990	155
80-Infra 403	Bohol Irrigation Project, Phase III	1.990	155
80-Infra 85	Imprv't. into an all weather road of Pob.Bonot-bonot-Tiguman-Overland Road,L=9.150 km.	1.980	156
10-DevAd 85	Governor's Death Insurance Program	1.970	157
80-Envi12	Updating of (BEC) Bohol Environment Code and its Implementing Rules and Guidelines	1.960	158
80-Infra 88	Improvement of Baucan (Balilihan) - Cambague (Sevilla) - Poblacion (Sevilla) L=16.46 km	1.960	159
80-Infra 112	Regravelling of Baucan (Balilihan) - Cambague (Sevilla) Road; Balilihan side	1.960	159
80-Infra 402	New Bohol Airport Project (Panglao Is.)	1.950	160
80-Infra 47	Improv't of gravel road, L=16.170 km.of Garcia Hernandez-Tabuan Rd.	1.940	161
80-Infra 94	Asphalting of Pob. Talibon - San Francisco Road, L= 4.957 km	1.940	161
80-Infra 98	Concreting of Popoo-Tugas Road, Pres. Carlos P. Garcia	1.940	161
80-Infra 106	Regravelling and Supply/Application of Soil Stabilizer At Itum Duay-Payao Road; Duero	1.920	162
80-Infra 211	Improvement (Concrete Paving) of Ubay - Mabini Road (Union - Biabas Section), Ubay	1.910	163
80-Infra 82	Imprv't. of gravel road, raising of grade on flooded area along Pob. Mabini - Cabulao - Lungsodaan - Pook Road (Cabulao- Lungsodaan - Pook Section) L= 4.510km	1.900	164

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
80-Infra 187	Jct. (TNR) Maribojoc-Antequera-Catagbacan Road (Loon) Km 21+660-Km 38+000 (Conc.)	1.900	164
80-Infra 191	Tagbilaran-Corella-Sikatuna Road section (Km 7+378 - Km 10+502 (Corella Side)	1.900	164
80-Infra 192	Balilhan - Corella Road (Concreting)	1.900	164
80-Infra 59	Upgrading of road along causeway widening,riprapping and graveling of Calape-Pangangan Road L=5.287 km.	1.890	165
80-Infra 61	Raising of grade, riprap and concrete paving of protection wall of Inabanga-Lawis Road. L=4.523 km.	1.890	165
80-Infra 108	Regravelling at Alegria-Baang-Hagbuaya (Catigbian) Road, Catigbian	1.890	165
80-Infra 84	Widening on hard rock and concrete paving of steep grade of Tiguis-Calvario-Cambanse(Loboc)Road,including gap barangay road, and soil stabilization (Lila Side) L=8.245 km.	1.880	166
10-DevAd 3	Conduct Tax Mapping Operation	1.870	167
10-DevAd 30	Repair /Improvement of Hospital Buildings owned by the Provincial Government of Bohol	1.860	168
10-DevAd 80	Building of a Trade Center at the CPG Park	1.860	168
80-Infra 53	Rehabilitation of Itum-Duay-Payao Road. L = 7.661 km	1.860	168
80-Infra 83	Imprv't. into an all weather road, on flooded area of Jct.(LIR)-Mahayag-Katipunan Road. L= 10.305km	1.860	168
80-Infra 2	Improvement of Bukobuko sa Anay Bridge from Timber Bridge to RCDG L=15, (Danao)	1.850	169
80-Infra 86	Imprv't. of Bagumbayan- Estaca- San Miguel-Caluasan- Dagohoy Road L= 9.788 km	1.850	169
80-Infra 189	Reconst.of TNR along Cortes-Calape (Broken Section) - Concreting	1.850	169

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
80-Infra 42	Improv't of Jct. (TER)- Soom-Humayhumay Road , Ubay L= 3.305km	1.820	170
80-Infra 64	Raising of grade, riprapping and concrete slope protection of Catigbian-Clarín via Bogtongbod Road L=8.283 km.	1.820	170
80-Infra 101	Raising of Grade at Catigbian-Clarín via Bogtongbod Road; Catigbian Side	1.820	170
80-Infra 114	Widening, Regravelling & Soil Sta. at Maribojoc-Pagnitoan-Basak Road; Maribojoc & Loon	1.820	170
80-Econ 85	Office Facilities and Staff Capacity Enhancement Program	1.815	171
80-Infra 23	Improvement of Mag-aso Bridge timber to RCDG L = 10.0 lm	1.810	172
80-Infra 36	Raising of grade, riprapping, concrete paving of road to Clarín Health Resort	1.810	172
80-Infra 121	Bohol Integrated Water Resource Management Project	1.810	172
80-Infra 50	Improvement of Maribojoc-Pagnitoan Candavid-Tubuan-Basak Road, L = 15.419km	1.800	173
80-Infra 78	Imprv't of Road to Gabi Seed Farm L= 0.895km	1.790	174
10-DevAd 89	Emergency Preparedness Program (Quick Response Unit)	1.770	175
80-Infra 404	Bohol Circumferential Road Improvement Project (BCRIP), Phase III	1.740	176
80-Infra 55	Improvement Jagna- Cabungaan- Lonoy Road, includes slope protection L= 4.875km	1.720	177
80-Infra 56	Improvement of Bunga Mar-Kinagbaan-Balili Road, L=10.587 km and construction of two box culverts	1.720	177
80-Infra 89	Improvement into all weather road with bridge of Catigbian-Candamayao-San Isidro Road	1.710	178
30-Social 46	Cultural Preservation & Revitalization / Cultural Celebration	1.700	179
80-Infra 51	Improvement of Cabantian-Cansiwang-Mayuga Rd., L = 8.772km	1.680	180

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
80-Infra 212	Improvement (Concrete Paving) of Pitogo - Aguing Road, Pres. Garcia	1.670	181
80-Infra 213	Improvement (Concrete Paving) of Popoo - Tugas Road, Pres. Garcia	1.670	181
10-DevAd 4	Update Revenue Code on Secretary's Fee	1.660	182
80-Envi10	Maintenance of Natural Resource Database	1.650	183
80-Infra 65	Raising of grade of causeway along Casbu-Circumferential Road L=1.00km ; and rehabilitation of the remaining gravel road L=5.144km	1.650	183
10-DevAd 50	Initiatives for the Coordination of ODA Programs and Projects	1.640	184
10-DevAd 91	Sports Development Program	1.640	184
80-Infra 77	Impv't. of La Paz (Cortes)-Cabaguan-Lourdes, Corella Road, L=6.215 km	1.640	184
10-DevAd 112	Crime Prevention and Enforcement Program (Continuous Enforcement of OPLAN Sumpo Krimen)	1.630	185
80-Infra 69	Imprv't of Pilar- Inaghuban Road L = 6.913 km	1.610	186
80-Infra 70	Imprv't of Pilar- Bagacay Road L = 7.321 km	1.610	186
80-Envi20	Tarsier Conservation Project	1.600	187
80-Infra 75	Imprv't of Rizal (Catigbian)- San Isidro L=3.600km	1.600	187
80-Infra 76	Improvement of Pob. (Catigbian) - Ambuan-Sagasa (Balilihan) L=10.727 km.	1.600	187
10-DevAd 117	Anti-Illegal Drugs and Smuggling Campaign (Maritime Police)	1.590	188
10-DevAd 5	Implementation of Additional Tax on Idle Lands	1.580	189
80-Infra 400	Laying out of Submarine Fiber Optic Cable to include Bohol in the existing PLDT DFON (Domestic Fiber Optic Network) Submarine: Clarin, Bohol to Marigondon, Mactan Land Layout: Clarin to Tagbilaran	1.580	189

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
10-DevAd 101	Climate Change and Disaster Risk Reduction - Technical Assistance	1.575	190
80-Infra 79	Upgrading of Canmanico-Anonang Road, Valencia (Limocon Section) L= 4.135 km	1.570	191
80-Infra 74	Imprv't of Libertad - Cabanugan (San Isidro) Road L= 7.40 km	1.560	192
80-Envi13	Capability Building Program for BEMO	1.540	193
80-Infra 38	Asphalting of One Way Traffic Inabanga, L=0.335km	1.540	193
10-DevAd 1	Completion and implementation of the Financial Transaction Tracking System "FITTSYS" in PAccO	1.520	194
10-DevAd 41	Integrated Socio-Economic Database System Development	1.520	194
10-DevAd 18	Purchase of Garbage Trucks and Cargo Service Vehicles	1.510	195
10-DevAd 53	Development and management of health & safety program (Health & Wellness – Subsidize Health Insurance) for Employees	1.510	195
80-Infra 17	Improvement of Lumangog Timber Bridge to Steel Modular Type L=15 m. (Ubay)	1.470	196
80-Infra 67	Imprv't of Kaporasing- Abaca- San Roque Road L= 6.819km	1.470	196
80-Infra 401	Bohol Friendship Bridge Feasibility Study	1.470	196
10-DevAd 38	Construction of Livelihood Center	1.460	197
80-Infra 387	Line Expansion(Sitios area)	1.460	197
80-Infra 68	Imprv't of Sta, Cruz- Binol- Banlas- Tambo Rd. L= 6.850km	1.440	198
80-Infra 385	Upgrading of lines from SDW to secondary lines	1.440	198
80-Infra 388	Upgrading of Substation in Trinidad	1.440	198
80-Infra 389	Construction of Substation in Talibon	1.440	198
10-DevAd 105	Clean and Green Awards	1.430	199
10-DevAd 157	Skills Training for clients (Probationers, parolees)/ Rehabilitation Seminars	1.420	200

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
80-Infra 120	Environmental Management System	1.420	200
80-Infra 300	Cahayag CIS (Improv.)	1.420	200
80-Infra 301	Siling CIS (Improv.)	1.420	200
80-Infra 302	Ubujan CIS (Improv.)	1.420	200
80-Infra 303	San Roque CIS (Improv.)	1.420	200
80-Infra 304	Canal CIS (Improv.)	1.420	200
80-Infra 305	Sto. Rosario CIS (Improv.) Ph-7	1.420	200
80-Infra 306	Tubigon (Ilihan) CIS (Improv. & Rehab.)	1.420	200
80-Infra 307	San Isidro CIS	1.420	200
80-Infra 308	Busao - Agahay - Cabawan CIS	1.420	200
80-Infra 309	Buenos Aires CIS	1.420	200
80-Infra 310	Cawayanan-Bunacan-Bosongan CIS (2014-2017)	1.420	200
80-Infra 311	Calunasan SRIP -Dam Aspect	1.420	200
80-Infra 312	Calunasan SRIP - Irrigation Component	1.420	200
80-Infra 313	Mandaug SRIP - Dam Aspect	1.420	200
80-Infra 314	Mandaug SRIP - Irrigation Component	1.420	200
80-Infra 315	San Vicente CIS (Improv)	1.420	200
80-Infra 316	San Roque CIS (Improv)	1.420	200
80-Infra 317	San Isidro - Banlasan CIS (Improv)	1.420	200
80-Infra 318	Remedios SWIP	1.420	200
80-Infra 319	Buga-ong - Cantuba CIS (Improv)	1.420	200
80-Infra 320	San Ramon CIP	1.420	200
80-Infra 321	Ilihan CIS (Improv)	1.420	200
80-Infra 322	Sagbayan CIP	1.420	200
80-Infra 323	San Isidro CIS (Rehab)	1.420	200
80-Infra 324	San Agustin CIS (Improv)	1.420	200
80-Infra 325	Bongbong SWIP	1.420	200
80-Infra 326	Lumangog CIP	1.420	200
80-Infra 327	San Francisco Ilaya SRIS	1.420	200
80-Infra 328	Calanggaman PCA SWIP	1.420	200
80-Infra 329	Ilaya - San Pascual - Bongbong SRIP	1.420	200
80-Infra 330	Dagohoy - Candelaria PIP	1.420	200
80-Infra 331	Hibale SRIP - Dam Aspect	1.420	200
80-Infra 332	Hibale SRIP - Irrigation Component	1.420	200
80-Infra 333	Benliw SRIP - Dam Aspect	1.420	200
80-Infra 334	Benliw SRIP - Irrigation Component	1.420	200
80-Infra 335	Bonotbonot SRIP - Dam Aspect	1.420	200

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
80-Infra 336	Bonotbont SRIP - Irrigation Component	1.420	200
80-Infra 337	Biabas SRIP - Dam Aspect	1.420	200
80-Infra 338	Biabas SRIP - Irrigation Component	1.420	200
80-Infra 339	Taytay SRIP - Dam Aspect (2015-2016)	1.420	200
80-Infra 340	Danicop CIS (Improv.)	1.420	200
80-Infra 341	Omjon-Marawis CIS (Improv.)	1.420	200
80-Infra 342	Panangatan CIS (Improv.)	1.420	200
80-Infra 343	Lonoy CIS (Improv.)	1.420	200
80-Infra 344	Mambool CIS (Improv.)	1.420	200
80-Infra 345	Cabunga-an CIS (Improv.)	1.420	200
80-Infra 346	La Hacienda-Sudlon CIS (Improv.)	1.420	200
80-Infra 347	Cambugason CIS (Rehab)	1.420	200
80-Infra 348	Tugas-Can-olin CIS (Improv.)	1.420	200
80-Infra 349	Tabunoc CIS (Rehab)	1.420	200
80-Infra 350	Lenawan CIS (Improv.)	1.420	200
80-Infra 351	Gabayan CIS (Improv.)	1.420	200
80-Infra 352	Cambuyo CIS (Improv.)	1.420	200
80-Infra 353	Bantayan CIS (Improv.)	1.420	200
80-Infra 354	Tocdog - Ilaya CIS (Improv.)	1.420	200
80-Infra 355	Cangwasay CIS (Improv.)	1.420	200
80-Infra 356	Bugang - Loctob CIS (Improv.)	1.420	200
80-Infra 357	Pangas CIS (Improv.)	1.420	200
80-Infra 358	Boctol CIS (Improv.)	1.420	200
80-Infra 359	Mahangin - Cabigohan CIS (Improv.)	1.420	200
80-Infra 360	Canawa CIS (Improv.)	1.420	200
80-Infra 361	Canhaway CIS (Improv.)	1.420	200
80-Infra 362	Cadapdapan CIS (Improv.)	1.420	200
80-Infra 363	Bugsoc Integrated CIS (Improv.)	1.420	200
80-Infra 364	Sawang - Saguisi CIS (Improv.)	1.420	200
80-Infra 365	Madua - San isidro CIS (Improv.)	1.420	200
80-Infra 366	Alejawan CIS (Improv.)	1.420	200
80-Infra 367	Pamacsalan CIS (Kube Dam)	1.420	200
80-Infra 368	Bayong CIP	1.420	200
80-Infra 369	Catugasan CIS (Extension)	1.420	200
80-Infra 370	Bantayan CIS (Improv.) CIP	1.420	200
80-Infra 371	Abachanan - Ilaud CIS (Improv.)	1.420	200
80-Infra 372	Balili CIS (Improv.)	1.420	200
80-Infra 373	Mabini Cayacay SRIP - Dam Aspect	1.420	200
80-Infra 374	Mabini Cayacay SRIP - Irrigation Component	1.420	200

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
80-Infra 375	Cantungawan SRIP - Dam Aspect	1.420	200
80-Infra 376	Cantungawan SRIP - Irrigation Component	1.420	200
80-Infra 378	Ondol SRIP - Dam Aspect	1.420	200
80-Infra 379	Ondol SRIP - Irrigation Component	1.420	200
80-Infra 380	Cabatang SRIP - Dam Aspect	1.420	200
80-Infra 381	Cabatang SRIP - Irrigation Component	1.420	200
80-Infra 382	Bagasico - Untaga SRIP - Dam Aspect	1.420	200
80-Infra 71	Imprv't of Pitogo- Aguning Road L= 4.705km	1.410	201
80-Infra 72	Imprv't of Popoo- Tugan Road L= 12.420 km	1.410	201
10-DevAd 12	Electronic New Government Accounting System (E-NGAS) Enhancement/Updating	1.400	202
80-Infra 7	Improvement of Agahay Bailey Bridge to Steel Modular Type L=20 m. (Maribojoc)	1.400	202
80-Infra 24	Improvement of Duay Bridge bailey to RCDG L = 10.0 lm	1.400	202
80-Infra 25	Improv't of Biabas Bridge bailey to steel modular bridge L = 15.0 lm	1.400	202
80-Infra 26	Improvement of Jagbuaya Bridge to box culvert, L=4m x 5m x 4m	1.400	202
80-Infra 27	Improvement of Suba Bridge to box culvert, L=5m	1.400	202
80-Infra 28	Improvement of Talisay Bridge to box culvert, L=5m	1.400	202
80-Infra 29	Improvement of Alang-alang Bridge to box culvert, L=5m	1.400	202
10-DevAd 46	Comprehensive Land Use Plan (CLUP) updating and review	1.390	203
80-Infra 4	Improvement of Labuon Timber Bridge to RCDG L=15 m (Calape)	1.390	203
80-Infra 5	Improvement of Pagsihagon timber Bridge to RCDG L=10 m (Calape)	1.390	203
80-Infra 6	Improvement of Danicop Bailey Bridge to Steel Modular Type L=15 m. (Sierra Bullones)	1.390	203
80-Econ 72	REPESOM and PESOPhil Convention	1.380	204

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
80-Infra 1	Improvement of Pasanan Bridge to steel modular type, L=25.0 m (Ubay)	1.370	205
80-Infra 3	Improvement of Hibunawan Timber Bridge to RCDG L=20 m (Danao)	1.370	205
80-Infra 8	Improvement of Awihaw Bailey Bridge to Steel Modular Type L=20 m. (Guindulman)	1.370	205
80-Infra 9	Improvement of Antipolo Bailey Bridge to Steel Modular Type L=20 m. (G-Hernandez)	1.370	205
80-Infra 10	Conversion of san Jose Spillway to Steel Modular Type L=15 m. (Mabini)	1.370	205
80-Infra 11	Improvement of of Curimo Bridge to Steel Modular Type L=25 m. (Dimiao)	1.370	205
80-Infra 14	Improvement of Baang Bailey Bridge to Steel Modular Type L=20 m. (Catigbian)	1.370	205
80-Infra 18	Improv't of Tumoran timber Bridge to RCDG L= 10.0 lm (Candijay)	1.370	205
80-Infra 19	Improvement of Binogawan II Bailey Bridge to Steel Modular Type L=15 m (Calape)	1.370	205
80-Infra 30	Improvement of Casuwayan to Flat-Slab Bridge L=10 m. (Guindulman)	1.370	205
10-DevAd 96	Supporting the Capacity Development of the Peace and Order Councils - Secretariate services and monthly meetings	1.360	206
80-Infra 13	Improvement of Gatosan Bailey Bridge to Steel Modular Typ L=25 m. (Inabanga)	1.360	206
80-Infra 21	Improvement of Sagasa Bailey Bridge to RCDG L=10 m. (Balilihan)	1.360	206
80-Infra 22	Improvement of Rizal Bailey Bridge to Steel Modular Type L=25 m (Catigbian)	1.360	206
80-Infra 12	Improvement of Pandol II Bridge Armco to Steel Modular Type L=25 m. (Corella)	1.340	207
80-Infra 15	Improvemnet of Pandol Bailey Bridge to Steel Modular Type (Corella)	1.340	207
80-Infra 16	Improvement of Dongoan Bailey Bridge to Steel Modular Type L=15 m. (Clarín)	1.340	207
80-Infra 20	Improvement of Cabayugan Bailey Bridge to Steel Modular Type L=15 m (Calape)	1.340	207
80-Infra 258	Expansion of Parking Bay at Tagbilaran Airport	1.340	207
80-Infra 34	Construction of Magkaya Box culvert along Inabanga-Lapacan - Magtangtang Road	1.330	208
80-Infra 377	Loboc Valley CIP	1.320	209

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
10-DevAd 21	Construction of Deepwell Water Pumping Station at Provincial Capitol Annex Building	1.310	210
80-Infra 31	Improvement of Cabog Bridge to box culvert, L=5m	1.310	210
80-Infra 32	Construction of La Paz to Box Culvert	1.310	210
80-Infra 33	Conversion of Abaca Bridge to Box Culvert	1.310	210
80-Infra 397	Upgrading of office facilities	1.290	211
10-DevAd 95	Comprehensive and Unified Response to Eliminate Red Tape in LGUs (Project CURE) - Capacity Building and Monitoring	1.280	212
10-DevAd 124	Construction of PCG Detachment in Balicasag Island	1.280	212
80-Infra 386	Replacement of Hot running Kwhr notes	1.280	212
10-DevAd 133	Manpower capability program for the BFP	1.265	213
10-DevAd 58	Conduct training of the HRD Programs and operational components of the PGBh Ø Strategic Planning and Teambuilding Activity for PGBh Executives Ø Promoting Spirituality & Deepening of Values in the Workplace Ø Follow-Through Training/Seminars/Workshop related to PAHRDF programs Ø Re-entry Plan on various trainings Ø Implementation of Training & Development System	1.230	214
10-DevAd 125	Acquisition of Rubber Boat for Loboc and Loay River operations of the PCG	1.230	214
10-DevAd 153	Enhancement of Legal Services Program for the Indigents	1.230	214
10-DevAd 154	Information Dissemination and Legal Literacy Program	1.230	214
10-DevAd 155	Legal Outreach Program	1.230	214
10-DevAd 158	Construction of Training Room for the conduct of Rehabilitation Activities for Parolees/ Probationers	1.220	215

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
10-DevAd 55	Performance Appraisal (Orientation of Performance Monitoring and Tracking, Orientation Workshop on new performance rating scheme)	1.210	216
10-DevAd 151	Inter-Agency Coordination Improvement Program of the Provincial Prosecutor's Office	1.210	216
10-DevAd 10	Establishment of Geographical Information System (GIS) of Tax maps	1.200	217
10-DevAd 26	Improvement and Maintenance of CPG Park	1.200	217
10-DevAd 29	Purchase of Software for the Computerization of Inventory System	1.200	217
10-DevAd 99	Local Governance Performance Management Systems	1.200	217
10-DevAd 160	Personnel Augmentation and Development Program for the Parole and Probation Administration	1.200	217
80-Envi25	Upland Development Project	1.200	217
10-DevAd 145	Crustal Ground Deformation Project by PhiVolcs	1.185	218
10-DevAd 138	Skills Enhancement Training for Disaster Risk Management	1.175	219
80-Infra 398	Equipment and Supplies	1.150	220
80-Infra 399	Maintenance of Antennae System	1.150	220
10-DevAd 57	Awarding and recognition program of the PGBh	1.140	221
10-DevAd 60	Capability Enhancement Program	1.140	221
10-DevAd 140	Capability-Building for Red Cross/ Youth	1.125	222
10-DevAd 54	Improvement of Performance Management System Ø Orientation of PMS-OPES Ø Validation of Performance Standard Ø Review of OPE, Performance Plan and PES * Human Resource Development Program	1.120	223

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
10-DevAd 23	Construction, Maintenance and Improvement of the Capitol Bldg., Plaza Rizal, CPG Sports Complex, Governor's Mansion, Pre-Fab Stage, Boxing Ring, Tents and other Facilities	1.110	224
10-DevAd 59	Data Banking of Employees Training Needs	1.110	224
10-DevAd 143	Acquisition of proper site for construction of new PAGASA office , specifically at the proposed Panglao Airport	1.110	224
10-DevAd 144	Hiring/ Training of personnel to augment existing manpower/ capacities for the PAGASA	1.110	224
10-DevAd 19	Relocation Survey and Titling of Provincial Gov't Real Propoerty Assets	1.100	224
10-DevAd 134	Establishment and Operation of the Provincial Disaster Risk Reduction and Management Office (PDRRMO)	1.100	224
80-Infra 293	BWUI Office Building	1.100	224
10-DevAd 8	Micro-filming/Scanning of old Assessment Records (4 phases)	1.090	225
10-DevAd 9	Establishment of Real Property History Information System	1.090	225
10-DevAd 110	PNP Personnel Augmentation Program	1.090	225
10-DevAd 111	Establishment of Explosive and Ordnance Disposal (EOD) Unit and K-9 Unit in the PNP	1.090	225
10-DevAd 122	AFP - Explosive and Ordnance Disposal (EOD) Unit Initiatives	1.090	225
10-DevAd 47	PDC Strengthening Program	1.080	226
10-DevAd 107	Human Resource and Skills Development Training for the PNP	1.080	226
10-DevAd 81	Employees' Housing Program with Gawad Kalinga coordination	1.070	227
80-Infra 124	Concreting of Manga Slaughterhouse to Casa Tiptip Road	1.070	227
80-Infra 282	Additional pumping Unit No. 22 & 200 m 4" dia Transmission Pipe	1.070	227
80-Infra 283	26,500 gallon concrete water reservoir (elevated from the ground)	1.070	227
80-Infra 284	200,000 gallon concrete water reservoir	1.070	227

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
80-Infra 285	Replacement of distribution pipeline to 4" dia.-1,500 m. along Tiptip-San Isidro Road and 1,700 m. along Purok V Road	1.070	227
80-Infra 286	Replacement of distribution pipeline to 6" dia.-1,980 m. along CPG North Avenue	1.070	227
80-Infra 287	Replacement of distribution pipeline to 4" dia.-1,600 m. along San Isidro-Cabawan Road	1.070	227
80-Infra 288	Ohan Water Treatment Plant (Lourdes, Cortes)	1.070	227
80-Infra 289	Water Storage Tank (1,000 cu.m.) (Cabawan)	1.070	227
80-Infra 290	Ohan Transmission Line (3,880 M X 8" dia. Upvc) (Lourdes-Cabawan)	1.070	227
80-Infra 291	Ohan Transmission Line (2,900 M X 10" dia. Upvc) (Cabawan-San Isidro)	1.070	227
80-Infra 292	Distribution Line (3,000 M X 4" dia. Upvc) (Dao-Taloto)	1.070	227
10-DevAd 64	Legislative Tracking System of the Sangguniang Panlalawigan	1.060	228
10-DevAd 77	Performance Evaluation of Local Councils and Special Bodies	1.060	228
10-DevAd 78	Electronic Tracking System of Documents	1.060	228
10-DevAd 11	Strengthen the capability of office employees to be updated of any issuances thru trainings and seminars	1.050	229
10-DevAd 115	Personnel Augmentation and Skills Enhancement Program (Maritime Police)	1.050	229
10-DevAd 135	Information Education Campaign on Disaster Risk Management	1.040	230
10-DevAd 136	Provision of Technical Assistance in the formulation of Community-based Disaster Plan/ LDRRM Plan	1.040	230
80-Infra 160	Rehab/impvt.Dampas - Bool Habitat Road	1.040	230
80-Infra 174	Rehab/impvt. Of Tiptip - Uptown Phase VII	1.040	230
80-Infra 259	Construction of Terminal Building at Ubay Airport	1.040	230
80-Infra 260	Concreting of Security Force at Ubay Airport	1.040	230
80-Infra 261	Improvement of Parking Area and Ramp at Ubay Airport	1.040	230

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
80-Infra 182	Rehab/impvt. Of Booy Beach Road	1.030	231
10-DevAd 16	Construction of Repair Shop Building (Carpentry, Automotive, Electrical & Waterworks)	1.020	232
10-DevAd 52	Development of Employees Compensation and Welfare Benefits Program	1.020	232
80-Infra 162	Rehab./impvt. Of Mansasa-Dampas Road (V.P. Inting St. to Miguel Parras St.)	1.020	232
80-Infra 164	Rehab/impvt. Of Barangay Road (Janssen Heights to R. Enerio St.)	1.020	232
80-Infra 167	Rehab/impvt. Of Elley Hill St. (Tiptip to Manga District)	1.020	232
80-Infra 178	Rehab/impvt. Of Road beside Cogon Barangay Hall	1.020	232
10-DevAd 130	Provincial Integrated Fire Alarm Responders on other Related Emergency Dispatching System (PIFARERDS)	1.000	233
10-DevAd 14	Construction of a Record and Archival Building	0.990	234
80-Infra 156	Rehab./impvt. Of San Isidro - Cabawan Road	0.990	234
80-Infra 157	Rehab/impvt. Of Casa Tiptip - Cabawan Road	0.990	234
80-Infra 158	Rehab/impvt. Of Cabawan - Anislag Road	0.990	234
80-Infra 159	Rehab./impvt. Of Dao - Binayran Road	0.990	234
80-Infra 161	Rehab/impvt. Of Mahogany St. (Mansasa Napocor Road)	0.990	234
80-Infra 163	Rehab/impvt. Of Ipil-ipil St. (Mansasa Dampas Road to G. Sanchez St.)	0.990	234
80-Infra 165	Rehab/impvt. Of G. Dangoy St.	0.990	234
80-Infra 169	Rehab/impvt. Of Felias St.	0.990	234
80-Infra 172	Rehab/impvt. Of Lawis Road	0.990	234
80-Infra 175	Rehab/impvt./ of Purok 5 to Purok 6-A	0.990	234
80-Infra 176	Rehab/impvt. Of Purok 4-A to Purok 5	0.990	234
80-Infra 177	Rehab/impvt. Of Liburan Road	0.990	234
80-Infra 179	Rehab/impvt. Of Torrero Road	0.990	234
80-Infra 180	Rehab/impvt. Of Gasanai Road to Pamaong Extension	0.990	234

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
80-Infra 181	Rehab/impvt. Of Bukid Drive	0.990	234
10-DevAd 132	Fire Prevention Advocacy (Fire Safety Inspection, Lectures, Organization of VFB & JKFM Program)	0.980	235
80-Infra 122	Concreting of C.P.G. East Avenue (J.A. Clarin to Bioco St.)	0.980	235
80-Infra 123	Concreting of Tagb. Circumferential Road (C.P.G. Ave to J.A. Clarin)	0.980	235
80-Infra 222	Lubcan Bridge, Jagna	0.980	235
80-Infra 223	Matin-ao I Bridge, Sierra Bullones	0.980	235
80-Infra 224	Matin-ao II Bridge, Sierra Bullones	0.980	235
80-Infra 294	Well Rehab & Pump/ Control Upgrading	0.980	235
80-Infra 295	Metering program	0.980	235
80-Infra 296	Distribution Line (780 M X 2" dia. Upvc), V. P. Inting Avenue	0.980	235
80-Infra 297	Lateral Line (360 M X 2" dia. Upvc) Mabuhay Village	0.980	235
80-Infra 298	Distribution Line (700 M X 4" dia. Upvc), Pamaong Ext.	0.980	235
80-Infra 299	Stub Outing	0.980	235
10-DevAd 131	Organization of the BFP-Bohol Special Rescue Unit (SRU) and Emergency Medical Services	0.975	236
10-DevAd 56	Conduct of Human Resource Audit	0.970	237
10-DevAd 24	Enhancement Training of Technical Personnel in CAD and Construction Programming Methods with the Aide of Computer	0.960	238
10-DevAd 75	Formulation and Operationlization of a Productivity Enhancement Program	0.960	238
10-DevAd 104	Legislative Awards Initiatives	0.960	238
80-Infra 166	Rehab/impvt. Of Ligason St.	0.960	238
80-Infra 168	Rehab/impvt. Of Oroc St.	0.960	238
80-Infra 170	Rehab/impvt. Of Dote St.	0.960	238
80-Infra 171	Rehab/impvt. Of Tapuroc St.	0.960	238
80-Infra 173	Rehab/impvt. Of Cabesea Road	0.960	238
10-DevAd 146	PhiVolcs Equipment and Facilities Upgrading Program	0.955	239
80-Infra 194	Balilihan River Control	0.950	240

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
80-Infra 195	Calunasan River Control	0.950	240
10-DevAd 28	Installation of Water Pump at the Decentralized Waste Water Treatment Facility at Plaza Rizal	0.940	241
10-DevAd 62	Proposed Expansion of HRMDO and Establishment of Learning Center	0.940	241
10-DevAd 63	PGBh Employee's Scholarship Program	0.940	241
10-DevAd 2	Construction of Storage Room/Area for PAccO	0.930	242
10-DevAd 70	Networking of the Legislative Tracking System (LTS)TS in Provincial Government offices	0.930	242
80-Infra 277	Construction of Passenger Terminal Building @ Ubay Port	0.930	242
80-Infra 278	Construction Transit Shed @ Ubay Port	0.930	242
80-Infra 279	Construction of Passenger Terminal Building # 2 @ Ubay Port	0.930	242
80-Infra 143	Asphalt overlay of Lourdes St.	0.920	243
80-Infra 383	Rehab-Revamp DX Lines	0.920	243
80-Infra 384	Add-Ons	0.920	243
10-DevAd 76	Annual PGBh Assessment and Planning	0.910	244
10-DevAd 22	Purchase of Computers & Plotter	0.900	245
10-DevAd 69	Institutionalization of the Provincial Archives	0.900	245
10-DevAd 121	Equipment and Facilities Upgrading Program (Phil. Army)	0.900	245
80-Infra 272	Construction of Passenger Terminal Building with PPA-TMO Office @ Tubigon Port	0.900	245
80-Infra 135	Asphalt overlay of Espuelas St.	0.890	246
80-Infra 136	Asphalt overlay of B. Inting St.	0.890	246
80-Infra 137	Asphalt overlay of Generoso Lamdagan St.	0.890	246
80-Infra 139	Asphalt overlay of R. Enerio St. (J.A. Clarin St. to Ego St.)	0.890	246
80-Infra 140	Asphalt overlay of Manga-Tiptip-Dao Road	0.890	246
80-Infra 142	Asphalt overlay of J.S. Torralba St. (Miguel Parras St. to M. Torralba St.)	0.890	246
80-Infra 146	Asphalt overlay of Tiptip-Cabawan Road	0.890	246
80-Infra 147	Asphalt overlay of Dampas - Banat-i Road	0.890	246
80-Infra 148	Asphalt overlay of Legarda-Grupo St. (Satellite-Mahayahay-Dao)	0.890	246

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
80-Infra 153	Asphalt overlay of Tiptip-San Isidro Road	0.890	246
80-Infra 154	Asphalt overlay Road beside Cogon Barangay Hall	0.890	246
80-Infra 280	Improvement of Catagbacan Port	0.890	246
80-Infra 281	Improvement of Tagbilaran Port	0.890	246
10-DevAd 51	Development of Human Resource Information & Management System (HRIS)	0.880	247
10-DevAd 142	Acquisition of Equipment for Weather Forecasting	0.880	247
10-DevAd 147	Office Expansion of the Provincial Prosecutors' Office	0.880	247
10-DevAd 152	Office expansion and facilities improvement Project of the Public Attorney's Office	0.880	247
10-DevAd 156	Equipment and Facilities Upgrading Program for the Parole and Probation Administration (PPA) Offices	0.880	247
10-DevAd 159	Construction of new office at the Hall of Justice for the Parole and Probation Office	0.880	247
80-Env24	Seedling Production	0.880	247
80-Infra 225	Expansion of Pasil RC Box Culvert, Pilar	0.880	247
80-Infra 226	Expansion of Cabacnitan RC Box Culvert, Bilar	0.880	247
80-Infra 227	Expansion of Ka Efren RC Box Culvert, Bilar	0.880	247
80-Infra 233	Alejawan Flood/River Control, Duero-Jagna	0.880	247
80-Infra 235	Tinugdan River Control, Lila	0.880	247
80-Infra 239	Manaba River Control, Garcia Hernandez	0.880	247
80-Infra 241	Gabayan River Control, Candijay	0.880	247
80-Infra 250	Wahig River Control	0.880	247
80-Infra 134	Asphalt overlay of F. Rocha St.	0.860	248
80-Infra 138	Asphalt overlay of Upper Salazar St. (Sitio Doldol)	0.860	248
80-Infra 141	Asphalt overlay of Sikatuna St.	0.860	248
80-Infra 144	Asphalt overlay of Butalid Drive	0.860	248
80-Infra 145	Asphalt overlay of Estaca St.	0.860	248
80-Infra 149	Asphalt overlay of Lower Salazar St.	0.860	248
80-Infra 150	Asphalt overlay of Dampas Canguining Road	0.860	248

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
80-Infra 151	Asphalt overlay of San Isidro Elementary School - Cabawan Road	0.860	248
80-Infra 152	Asphalt overlay of L. Pahang St., Mansasa-Dampas Cemetery	0.860	248
80-Infra 155	Asphalt overlay of Z. Bustrillos St.	0.860	248
10-DevAd 137	Database development on disaster risk management information (Risk Areas, DR resources)	0.855	249
10-DevAd 15	Reconstruction of PGSO Motorpool Perimeter Fence	0.850	250
10-DevAd 32	Construction of visiting area, dining hall and multi purpose hall for the BDJ	0.850	250
10-DevAd 34	Training and capability - building program for jail personnel	0.840	251
10-DevAd 109	Intelligence Network Enhancement Work Program (BIN) Seminar for the PNP	0.840	251
80-Infra 266	Construction of Landing Facility @ Balicasag Island	0.840	251
80-Infra 267	Repair of Concrete Pavement at Old Reclamation Area in Balicasag Island	0.840	251
80-Infra 229	Panangatan Flood/River Control, Valencia	0.830	252
80-Infra 230	Tabajan Flood/River Control, Guindulman	0.830	252
80-Infra 234	Bagasiko I Flood/River Control, Alicia	0.830	252
80-Infra 236	Loboc Flood/River Control	0.830	252
80-Infra 237	Calmayon River Control, Jagna	0.830	252
80-Infra 238	San Pedro River Control, Duero	0.830	252
80-Infra 242	San Isidro River Control, Duero	0.830	252
80-Infra 246	Malitbog River Control, Pilar	0.830	252
80-Infra 247	Bongkokan River Control, Lila	0.830	252
10-DevAd 20	Purchase of Carpentry and Maintenance Tools (Planer, Electric Drill, Electric Sander, Circular Saw, Glass Cutter, Wheel Barrow, etc.)	0.820	253
10-DevAd 113	Facilities and Equipment Upgrading Program Full Equipage of PNP SWAT Unit	0.820	253
10-DevAd 141	Equipment Upgrading Program of PNRC	0.820	253
80-Infra 276	Construction of Passenger Terminal Building @ Talibon Port	0.810	254
10-DevAd 13	Procurement of Additional IT Equipment & other office equipment to replace the old ones	0.790	256

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
10-DevAd 27	PGSO Office Improvement	0.790	256
80-Infra 125	Concreting of Booy-Taloto Road	0.790	256
80-Infra 126	Concreting of Upper Sto. Niño Road	0.790	256
80-Infra 127	Concreting of B. Inting Extension	0.790	256
80-Infra 128	Concreting of F. Torralba St.	0.790	256
80-Infra 129	Concreting of Mansasa-Dampas Road (V.P. Inting St to Miguel Parras St.)	0.790	256
80-Infra 130	Concreting of Calceta St.	0.790	256
80-Infra 131	Concreting of M.H. del Pilar St.	0.790	256
80-Infra 132	Concreting of R. Palma St.	0.790	256
80-Infra 133	Concreting of Remolador St.	0.790	256
80-Infra 228	San Antonio Flood/ River Control, Duero	0.780	257
80-Infra 231	Guinsularan Flood/River Control, Duero	0.780	257
80-Infra 232	Tangohay Flood/River Control, Dimiao	0.780	257
80-Infra 240	Ponod River Control, Guindulman	0.780	257
80-Infra 243	Casbu River Control, Guindulman	0.780	257
80-Infra 244	Napo River Control, Alicia	0.780	257
80-Infra 245	Calunasan River Control, Alicia	0.780	257
80-Infra 248	Madua Sur River Control, Duero	0.780	257
80-Infra 249	Madua Norte River Control, Duero	0.780	257
80-Infra 269	Repair of RORO Ramp, Back up Area & Lighting Facilities @ Clarin Port	0.780	257
80-Infra 270	Repair of security Fence & Lighting System @ Getafe Port	0.780	257
80-Infra 274	Extension Deflector Wall @ Jagna Port	0.780	257
10-DevAd 103	Ten Outstanding Barangay Officials of the Year	0.760	258
10-DevAd 106	Municipal Police Station Building Construction	0.760	258
10-DevAd 148	Records Room Construction of the Provincial Prosecutor's Office	0.760	258
10-DevAd 149	Construction of Physical Evidence Room of the Provincial Prosecutor's Office	0.760	258

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
10-DevAd 150	Equipment and Facilities Upgrading Program of the Provincial Prosecutor's Office	0.760	258
10-DevAd 126	Acquisition of Fire trucks	0.750	259
10-DevAd 127	Establishment of New Fire Stations	0.750	259
10-DevAd 128	Procurement of Communication Facilities for the BFP	0.750	259
10-DevAd 129	Procurement of Firefighting/Medical & Rescue Materials/Accessories	0.750	259
10-DevAd 102	Lupong Tagapamayapa Incentives and Awards	0.740	260
10-DevAd 17	Reconstruction of Storage Building at the PGSO Motorpool	0.730	261
10-DevAd 114	Acquisition of one (1)Rubber Boat to be used for MARLEN activities (Maritime Police)	0.730	261
10-DevAd 123	Acquisition of boat for the use of search & rescue, and law enforcement uner the Philippine Coast Guard	0.730	261
80-Infra 183	Drainage Construction of Mansasa - Dampas Road	0.730	261
80-Infra 184	Draingae Construction of Mansasa - Bool Road	0.730	261
80-Infra 185	Drainage construction of Pamaong St.	0.730	261
10-DevAd 116	Facilities and Equipment Upgrading Program (Maritime Police)	0.705	262
10-DevAd 100	Popularizing Good Practices in Local Governance - Technical Assistance	0.700	263
80-Envi27	CARP Project (Survey and Titling)	0.700	263
10-DevAd 65	Equipment Upgrading for the Sangguniang Panlalawigan	0.680	264
10-DevAd 98	Harmonization of Planning and Budgeting - Technical Assistance	0.680	264
80-Envi29	Forestland Delineation	0.680	264
10-DevAd 35	Rehabilitation programs for inmates	0.660	265
10-DevAd 36	Construction of New Building For Inmates	0.660	265

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
80-Infra 118	Procurement of Shop Tools & Equipment	0.660	265
80-Infra 119	Rehabilitation Program for Light & Heavy Equipments	0.660	265
80-Infra 262	Improvement/ Rehabilitation of PMO-Admin Building @ Tagbilaran Port	0.660	265
80-Infra 263	Redesigning of Catwalk at Fast Craft Berth @ Tagbilaran Port	0.660	265
80-Infra 264	Improvement of security Fence, Gates, Collection Booth & Guardhouse @ Tagb. Port	0.660	265
80-Infra 265	Concrete Paving of Backup Area @ Tagbilaran Port	0.660	265
80-Infra 268	Repair/ Renovation of Warehouse @ Tagbilaran Port	0.660	265
80-Infra 271	Provision of Security Gate, Guardhouse & Lighting Facilities @ Tubigon Port	0.660	265
10-DevAd 61	Installation of network materials & other equipments to support IT-BICTU Operations	0.650	266
10-DevAd 74	PGBh Blog Development	0.650	266
10-DevAd 108	PNP Physical Fitness and Sports Development: Physical Fitness Component, Physical Fitness Test, Sports Competition, Marksmanship/ Firing	0.640	267
10-DevAd 120	Capability-Development Program (move shoot & communication skills, anti-terrorism and disaster)	0.640	267
80-Env26	Assessment of Certificate of Stewardship Contract (CSC) for Renewal	0.640	267
10-DevAd 97	Strengthening Community-Based and Other Local Institutions - Technical Assistance	0.635	268
80-Infra 116	Procurement of 1 Unit Prime Mover with Trailer	0.630	269
80-Env30	Monitoring of ECC	0.620	270
80-Infra 196	Various VILP Projects	0.620	270
10-DevAd 25	Improvement of Bohol Cultural Center Dressing Room, CR and Stage Area	0.610	271
10-DevAd 33	Procurement of firearms and office equipment	0.560	272

PROJECT RANKING RESULTS			
Project Code	Programs/ Projects	WEIGHTED SCORE	RANK
10-DevAd 84	Procurement of new Office facilities and equipment for the Governor's Office/ SEF Office	0.560	272
10-DevAd 87	Purchase of office facilities and equipment - GO Barangay Affairs	0.560	272
80-Infra 273	Concrete Paving of Reclaimed Back up Area @ Tubigon Port	0.540	273
80-Infra 275	Construction of Security Fence gates & Guardhouse @ Ubay Port	0.540	273
80-Infra 391	Installation of Capacitors	0.540	273
80-Infra 392	Extension of Distribution Lines	0.540	273
80-Infra 393	Upgrading of Distribution Lines	0.540	273
80-Infra 394	Installation of Distribution Transformers	0.540	273
80-Infra 395	Installation of Metering Facilities	0.540	273
80-Infra 396	Acquisition of New Equipment & Instruments in Poblacion 3	0.540	273
10-DevAd 37	Construction of one new guard house	0.520	274
10-DevAd 39	Procurement of Equipment and Gadgets for BDJ	0.520	274
10-DevAd 40	Procurement of Service Vehicle for BDJ	0.500	275
80-Infra 117	Maintenance & Repair Services	0.500	275
10-DevAd 139	Advocacy Program on PNRG Membership Accident Assistance Benefits	0.490	276
80-Infra 251	Tabajan Seawall, Guindulman	0.470	277
80-Infra 252	Sawang Seawall, Guindulman	0.470	277
80-Infra 253	Ponod Seawall, Guindulman	0.470	277
80-Infra 254	San Antonio/ San Pedro Seawall, Duero	0.470	277
80-Infra 255	East Canayaon Seawall, Garcia Hernandez	0.470	277
80-Infra 256	West Canayaon Seawall, Garcia Hernanadez	0.470	277
80-Infra 257	West Poblacion Seawall, Garcia Hernandez	0.470	277
80-Infra 115	Motorpool Development Program	0.440	278
10-DevAd 118	Construction of Officer's Quarters (For Army Special Forces and 802nd Brigade)	0.340	279
10-DevAd 119	Construction of Enlisted Personnel Barracks (For Army Special Forces and 802nd Brigade)	0.340	279

4. PROJECTIONS IN REVENUES, EXPENDITURES AND INDEBTEDNESS

4.1 Revenues

The Province of Bohol, as with most of the provinces in the Philippines, relies on its revenue sources from its share in the national income through the Internal Revenue Allotment (IRA) and from its own locally-sourced revenues. Bohol, although known for its tourism and agricultural development, is still heavily dependent on IRA as it continues to build its revenue base from local taxes and income-generating activities. It can be said that the Province, apart from its ability to impose taxes on real properties, has limited taxing authority over economic and business ventures which are levied directly by the city and municipal governments.

Looking into past performances and trends (Years 2005-2010), Bohol Province's total revenue has been increasing by an average of 11% every year. This is mainly attributed to the annual increases in IRA share averaging by 11% and increases in local revenues by 9% over the last 6 years. On the average, the IRA dependency of the Province for the past 5 years, if appropriation surplus is excluded from revenue sources, is pegged at 91%. Local sources only account an average meager share of 9%.

Examining the local revenues of the Province that provided P57 to P90 Million to the provincial coffers for the past 5 years, it can be observed that most of these sources are attributed to tax revenues and income from operations. Items that poured in significant share of revenues include real property taxes, income from hospitals, interests on deposits, share in the revenues of Chocolate Hills Complex operations, and revenues from fees and charges. The details of these historical figures and trends are reflected in Table 3.

For Real Property Taxes, it can be observed that significant increase in collection was made in 2009. Based on the figures, an increase of 40% was achieved. This was attributed to the implementation of new real property tax assessment and fair market values, which eventually increased the tax base on real properties. Collection from Real Property Taxes has provided an average of 26% tot the total local revenues for the past 5 years. An uptrend is also noted on the Income from Hospitals which is a positive indicator for the expanded implementation of the program for the enrollment of indigents to the PhilHealth System. Hospital facilities and capacities were also improved thereby increasing the number of walk-in clients and in-patients. Over the 5-year period, although the trend is somehow irregular, such income from hospitals provided about 34% of the total local sources.

On the other hand, the increasing number of tourist visiting the Province, particularly the Chocolate Hills Complex, has also provided significant revenues for the Provincial Government. Currently, the province shares 30% of the total net revenues of the Complex, which is being managed by the Municipal Government of Carmen. The past 5 years have shown an average yearly increase of 53%, which is quite significant considering that revenues from the Chocolate Hills Complex account an average of 6% to the total local revenue sources. Interest from deposits also form significant contribution to the provincial funds. On average, the said income flow provides about 12% of the total yearly local revenues. Proper cash and expenditure management are therefore crucial to maintain such stable and important interest earnings.

Table 3. Historical Trends in Revenues: 2005 – 2010

REVENUE ACCOUNT	Amount Of Revenue Collection					2010	AAGR 2005-2010
	2005	2006	2007	2008	2009		
1 Tax Revenue							
Real Property Tax - Current Year	11,257,436.63	12,857,745.21	12,036,363.10	12,372,896.61	17,372,401.13	16,136,065.10	9%
Real Property Tax - Preceding Year	1,154,824.78	688,735.50	862,859.60	3,275,417.81	3,600,451.43	9,919,463.72	7%
Real Property Tax - Penalties	535,900.47	338,257.38	554,549.48	1,736,178.24	1,816,328.55	2,041,212.51	11%
Franchise Tax	2,392,995.08	572,385.23	535,519.00	456,502.33	446,462.76	318,533.80	-26%
Sand and Gravel Fees	943,350.52	514,726.21	453,983.41	503,819.90	557,338.80	986,512.20	22%
Sand and Gravel - Penalties							
Amusement Tax	51,894.99	74,613.91	36,446.64	75,122.80	147,044.34	144,737.12	39%
Tax on Delivery Trucks & Vans	1,111,573.00	1,235,911.00	1,197,345.00	1,056,694.00	1,486,105.97	1,425,256.53	7%
Property Transfer	1,446,456.96	1,317,698.00	1,670,933.63	1,442,216.86	2,121,463.99	2,209,926.38	11%
Occupation/Professional Tax	153,649.24	189,275.00	152,289.97	137,203.00	144,138.50	176,961.41	4%
Environmental Tax	2,061,071.53	2,661,257.34	959,692.13	912,638.00	1,557,509.00	914,754.00	-2%
Tax on Business of Printing & Publication						5,555.45	
2 Non-Tax Revenue							
Income from Hospitals	21,390,225.69	20,028,461.43	23,272,262.14	23,777,556.66	32,605,657.97	21,176,034.43	12%
Secretary's Fees/Certification	977,837.87	1,340,233.75	1,327,582.71	1,394,926.98	2,075,591.13	2,415,287.10	21%
Permit Fees							
Rental Office Spaces	2,207,913.10	2,571,654.81	3,060,863.93	2,227,464.29	2,203,721.82	2,158,322.80	1%
Rental Business Facilities/Cultural Center/Sports Center	507,225.17	688,440.21	831,281.25	1,033,403.55	1,185,975.00	1,184,750.59	19%
Compromise Rental/Fees (PLDT)						4,875,593.99	
Share from Chocolate Hills	1,211,257.58	1,589,214.45	1,874,808.53	4,351,248.24	6,701,267.27	8,608,117.61	53%
Rental of Heavy Equipments					42,330.00	221,255.00	
Sale of Plants/Other Products	10,400.00						

REVENUE ACCOUNT	Amount Of Revenue Collection						AAGR 2005-2010
	2005	2006	2007	2008	2009	2010	
Interests on Deposits	13,650,767.47	9,160,385.53	7,509,735.50	6,818,002.38	10,968,073.41	9,686,908.11	-2%
Miscellaneous - Accountable Forms	410,902.02						
Ver/Appl/Cons. Fees		138,050.00	93,500.00	98,350.00	280,260.00	352,530.00	46%
Receipts of Electric - Prior Years	26,437.22	114,611.77					
Other Receipts - Misc.	421,533.76	862,453.55	554,096.47	445,517.33			
Miscellaneous - Miscellaneous					748,268.48	914,974.92	28%
Receipts - RACER (Seeds)					2,001,360.00	1,157,632.00	
Receipts - RACER (Fertilizer)					194,100.00	55,160.00	
Receipts from BOFAMCO							
Receipts of Water Delinquent	11,248.08	236.14					
Gain on Sale of Assets				1,560,241.08			
Gain on Investments (Dividend)				3,085,702.00	2,250,000.00	3,375,000.00	11%
PCSO	40,109.66	170,183.55	302,515.44	412,322.11	470,961.91	501,258.30	34%
TOTAL - LOCAL REVENUE	61,975,010.82	57,114,529.97	57,286,627.93	67,173,424.17	90,976,811.46	90,961,803.07	9%
IRA	583,152,900.00	684,216,747.40	700,498,056.00	780,144,176.00	922,934,903.00	987,966,311.00	11%
Monetized IRA				46,409,681.66			
Aid from PSF					3,596,000.00		
Share from National Wealth						55,751.23	
TOTAL REVENUE - GENERAL FUND	645,127,910.82	741,331,277.37	757,784,683.93	893,727,281.83	1,017,507,714.46	1,078,983,865.30	11%

Legend: AAGR = Average Annual Growth Rate

Table 4. Initial Revenue Projections: 2011 - 2015

Revenue Source	AAGR 2005 - 2010/ Assumption	Actual 2010	2011	2012	2013	2014	2015
1 Tax Revenue							
Real Property Tax - Current Year	9%	16,136,065.10	17,553,248.91	19,094,899.87	20,771,949.57	22,596,289.67	24,580,856.28
Real Property Tax - Preceding Year	7%	9,919,463.72	10,585,034.60	11,295,263.60	12,053,147.17	12,861,882.80	13,724,882.55
Real Property Tax - Penalties	11%	2,041,212.51	2,261,280.76	2,505,075.12	2,775,153.57	3,074,349.85	3,405,803.23
Franchise Tax	10%	318,533.80	350,387.18	385,425.90	423,968.49	466,365.34	513,001.87
Sand and Gravel Fees	22%	986,512.20	1,092,870.56	1,210,695.68	1,341,223.83	1,485,824.54	1,646,015.02
Amusement Tax	39%	144,737.12	200,580.29	277,969.14	385,216.53	533,842.62	739,812.34
Tax on Delivery Trucks & Vans	7%	1,425,256.53	1,518,927.70	1,618,755.16	1,725,143.51	1,838,523.95	1,959,356.02
Property Transfer	11%	2,209,926.38	2,455,160.55	2,727,608.20	3,030,289.19	3,366,558.52	3,740,143.44
Occupation/Professional Tax	4%	176,961.41	184,594.12	192,556.04	200,861.37	209,524.93	218,562.17
Environmental Tax	-2%	914,754.00	895,856.31	877,349.02	859,224.07	841,473.56	824,089.75
Tax on Business of Printing & Publication		5,555.45					
2 Non-Tax Revenue							
Income from Hospitals	12%	21,176,034.43	23,776,915.65	26,697,242.10	29,976,248.66	33,657,989.10	37,791,927.97
Secretary's Fees/Certification	21%	2,415,287.10	2,929,026.41	3,552,039.73	4,307,569.97	5,223,803.93	6,334,923.78
Rental Office Spaces	1%	2,158,322.80	2,180,527.56	2,202,960.76	2,225,624.75	2,248,521.91	2,271,654.63
Rental Business Facilities/ Cultural Center/Sports Center	19%	1,184,750.59	1,410,920.74	1,680,267.02	2,001,031.78	2,383,030.88	2,837,954.02
Compromise Rental/Fees (PLDT)		4,875,593.99					
Share from Chocolate Hills	53%	8,608,117.61	13,148,516.02	20,083,772.24	30,677,067.04	46,857,852.75	71,573,281.80

Revenue Source	AAGR 2005 - 2010/ Assumption	Actual 2010	2011	2012	2013	2014	2015
Rental of Heavy Equipment	15%	221,255.00	254,443.25	292,609.74	336,501.20	386,976.38	445,022.83
Interests on Deposits	10%	9,686,908.11	10,655,598.92	11,721,158.81	12,893,274.69	14,182,602.16	15,600,862.38
Ver/Appl/Cons. Fees	46%	352,530.00	514,398.46	750,590.80	1,095,233.74	1,598,123.70	2,331,921.73
Miscellaneous - Miscellaneous	28%	914,974.92	1,170,223.04	1,496,677.06	1,914,201.08	2,448,200.67	3,131,168.71
Receipts - RACER (Seeds)		1,157,632.00					
Receipts - RACER (Fertilizer)		55,160.00					
Gain on Investments (Dividend)	11%	3,375,000.00	3,209,047.01	3,754,585.00	4,391,318.00	5,028,052.00	5,664,785.00
PCSO	34%	501,258.30	670,070.72	895,735.33	1,197,398.66	1,600,655.36	2,139,719.75
TOTAL - LOCAL REVENUE		90,961,803.07	97,017,628.77	113,313,236.32	134,581,646.88	162,890,444.62	201,475,745.29
IRA	11%	987,966,311.00	1,099,466,898.06	1,223,551,295.71	1,361,639,696.35	1,515,312,573.48	1,686,328,770.74
Share From National Wealth		55,751.23					
TOTAL REVENUE - GENERAL FUND		1,078,983,865.30	1,196,484,526.83	1,336,864,532.03	1,496,221,343.23	1,678,203,018.09	1,887,804,516.02

AAGR = Average Annual Growth Rate
Projection Assumptions:

- | | | |
|--------------------------------|---|---|
| Franchise Tax | - | Based on the projection of the Provincial Treasurer's Office on the gross revenues of franchises operating in Bohol (new franchise established) |
| Sand and Gravel Fees | - | Based on the assumption that there will be major road projects to be implemented in Bohol such as the PRMF and DPWH projects |
| Interests on Deposits | - | Based on the projected cash backup deposits of the PGB in banks and the estimated interest rates |
| Gain on Investments (Dividend) | - | Based on the projections made by the PTO on the expected share of the PGB from the operation of the Bohol Light and Bohol Water Utilities |

In terms of Revenue Projections, with the use of the average annual growth rates (AAGR) per regular revenue item, the total revenue of Bohol Province is expected to post a yearly increase of 11-12% for the next 5 years (2011-2015). Such growth translates to a ₱1.2 Billion expected revenues in 2011 to ₱1.8 Billion in 2015. This is mainly attributed to the foreseen increases in local revenues as well as the share from the Internal Revenue Allotment.

Aside from the use of the AAGR in projecting revenues which is observed to be logical and conservative, several assumptions were also used in projecting other sources of income. These assumptions were used in projecting franchise taxes, rental of heavy equipment and interest in deposits. Franchise tax is expected to increase with the foreseen entry and operation of new franchises in the province. Rental of heavy equipment is expected to have a yearly increase with new policies in place for the utilization of equipment in the municipalities. With better fiscal management, interest from deposits is projected to rise through high-earning cash placements and effective spending. Details of the Revenue Projection can be found in Table 4.

On the overall, the projection reflects an optimistic growth of local revenues that reduces the IRA dependency of the Province. For the projected period, IRA dependency is expected to decrease from 92% in 2011 to 89% in 2015.

4.2 Expenditures

In terms of expenditures, the Province of Bohol has generally posted an increasing trend of its spending for the period 2005-2010. On a period average (6 years), total expenditures increased by 12% from 2005-2010. On a yearly basis, expenditures posted an increase of a low 3% in 2007 to a high 19% in 2010.

Based on Table 5, the expenditures were classified into 5 groups: A. General Services that cover legislative, executive, inventory and procurement, financial/ treasury, planning/ monitoring, evaluation, accounting and internal services, assessment, legal services, human resource, and budget management ; B. Social Services that cover health service, rehabilitation services, social services, environmental services and library; C. engineering, agriculture, support to engineering services, veterinary services, support to executive services on poverty reduction, investment culture and arts preservation, tourism and employment programs; D. Debt Service for loan payments and E. Other Services that include statutory budgetary requirements: Aid to barangays, calamity fund, other Non-Office expenditures.

Looking into the Sectoral spending patterns over the 6-year period, financial reports would show that an average of 32% of the total yearly expenditure was spent for General Services, 25% for Social Services and 20% for Economic Services. Furthermore, an average of 21% was spent for other services and 2% for Debt Servicing. For the said period, while these sectors were generally provided with sustained support, a significant increase for the Economic Services was posted in 2010 sharing about 30% of the total Provincial spending. It can be observed that the pattern of sectoral expenditures were also consistent and dependent with the priority development agenda of the provincial administration.

Table 5. Historical Trends in Expenditures: 2005-2010
Bohol Province

Current Expenditure Item	2005	2006	2007	2008	2009	2010	AAGR
General Services	175,854,859.95	216,931,823.08	234,768,834.79	244,322,859.12	264,487,577.55	306,475,788.22	12%
Social Services	148,398,560.60	157,062,707.90	177,180,794.61	198,239,067.02	218,928,031.01	243,825,964.80	10%
Economic Services	84,232,368.16	132,873,193.05	105,569,473.80	121,107,933.14	139,176,116.26	297,419,935.74	17%
Debt Service	4,140,691.43	600,000.00	573,437.50	1,093,179.81	26,017,090.44	31,617,278.52	460%
Other Services	151,985,110.78	148,314,151.49	159,235,909.21	174,039,747.80	197,433,006.75	123,786,988.62	7%
Total Expenditures	564,611,590.92	655,781,875.52	677,328,449.91	738,802,786.89	846,041,822.01	1,003,125,955.90	12%

AAGR = Average Annual Growth Rate

Note:

- General Services - includes legislative, executive, inventory and procurement, financial/ treasury, planning/ monitoring, evaluation, accounting and internal services, assessment, legal services, human resource, budget management
- Social Services - includes health service, rehabilitation services, social services, environmental services, library
- Economic Services - includes engineering, agriculture, support to engineering services, veterinary services, support to executive services on poverty reduction, investment, culture and arts preservation, tourism and employment programs
- Debt Service - includes loan payments
- Other Services - includes statutory budgetary requirements: Aid to barangays, calamity fund, other Non-Office

For the three (3) sectors, an increasing trend was evident in terms of government spending. This was greatly attributed to the granting of various benefits for personal services including the implementation of the Salary Standardization Law. The increasing cost of maintenance and other operating expenses brought about by not just the increasing prices of goods and services but also with the expansion of coverage areas / beneficiaries of programs and projects, has also contributed to such trend. In another view, expenditure for Debt Service has considerably increased starting in 2009 with the payment of loans for the acquisition of heavy equipment for road development and Internal Revenue Allotment monetization.

Spending for other services were also sustained for statutory budgetary requirements, aids and transfers to barangay governments, support to National Government Agencies and institutions and implementation of special programs within the priority of the Provincial Government.

Expenditure Projections

Using the average annual growth rates of expenditures by sectoral classification, total expenditures for Bohol is expected to increase by a yearly average of 12% for years 2011-2015. Expenditures for General services are projected to increase by 12% per year, social services by 10% and Economic Services by 17%. Over the projection period, General Services will account 30 to 31% of the total Provincial expenditures while 23 to 24% will be spent for Social Services. On the other hand, Economic Services will be sharing 31 to 36% of the total spending, with more resources to be poured to pursue the wealth creation and local economic development in the province.

Debt service is projected based on the available amortization schedules for the following debts of the Provincial Government: Land Bank of the Philippines for the Loan availed for the acquisition of Heavy Equipment for Roads Development, IRA Monetization and the Second Rural Roads Improvement Project SRRIP. For Other Services, a 7% yearly increase is used for the projection, which is basically based on the average growth rates of the historical financial data.

Looking at Table 6, the Provincial Government is projected to hit a ₱1.1 Billion expenditure in 2011. With the expected increases in spending, it will incur a total of ₱1.4 Billion and ₱1.7 Billion expenditures for years 2013 and 2015, respectively.

Table 6. Expenditure Projections: 2011 – 2015
Bohol Province

Current Expenditures Item	AAGR 2005-2011	Actual 2010	2011	2012	2013	2014	2015
General Services	12%	306,475,788.22	343,117,426.44	384,139,866.35	430,066,867.93	481,484,810.85	539,050,181.18
Social Services	10%	243,825,964.80	269,350,446.75	297,546,913.11	328,695,075.77	363,103,927.74	401,114,808.40
Economic Services	17%	297,419,935.74	347,115,146.87	405,113,816.23	472,803,349.48	551,802,970.73	644,002,456.51
Debt Service		31,617,278.52	29,771,375.00	28,048,910.00	26,225,728.00	24,462,366.00	22,694,775.00
Other Services	7%	123,786,988.62	132,355,128.30	141,516,327.21	151,311,635.04	161,784,942.76	172,983,179.36
Total Expenditures		1,003,125,955.90	1,121,709,523.36	1,256,365,832.90	1,409,102,656.22	1,582,639,018.08	1,779,845,400.45

AAGR = Average Annual Growth Rate

Assumption: Projected Debt Service is based on Amortization Schedules for the following loans:

- LBP - Equipment Procurement,
- IRA Monetization, and
- Second Rural Roads Improvement Project (SRRIP)

4.3 Indebtedness

The Debt Services expenditures of the Provincial Government will basically cover the payments of obligations, both principal and interest, of the following loans: Land Bank of the Philippines for the Loan availed for the acquisition of Heavy Equipment for Roads Development, IRA Monetization and the Second Rural Roads Improvement Project SRRIP. It is assumed that for the projection period (2011-2015), the Provincial Government will not incur any loan or obligations from financial institutions.

With the estimated level of spending for debt servicing, the Debt-Service Ratio to Regular Revenues of the Provincial Government is projected at only 2.49% in 2011, 1.75% in 2013 and 1.20% in 2015. These figures are way within the limit of 20%.

Table 7. Projected Debt Service: 2011 – 2015

Debt Service/ Regular Revenues (Php Million)	PDIP Years				
	2011	2012	2013	2014	2015
1. Existing Debt Service (Principal + Interest)	29,771,375.00	28,048,910.00	26,225,728.00	22,694,775.00	22,694,775.00
2. Debt Service (Principal + Interest) for proposed PDIP Borrowings	0	0	0	0	0
3. With PDIP Debt Service (1) + (2)	29,771,375.00	28,048,910.00	26,225,728.00	22,694,775.00	22,694,775.00
4. With PDIP Regular Revenues (Local Revenues + IRA)	1,196,484,526.83	1,336,864,532.03	1,496,221,343.23	1,678,203,018.09	1,887,804,516.02
5. Debt Service Ratio ((3)/(4))	2.49%	2.10%	1.75%	1.35%	1.20%

Assumptions: Projected Debt Service is based on Amortization Schedules for the following loans:

- LBP - Equipment Procurement,
- IRA Monetization, and
- Second Rural Roads Improvement Project (SRRIP)

5. MATCHING FINANCING CAPABILITY WITH INVESTMENT REQUIREMENTS OF PDIP

5.1. Initial PDIP Financing Capability Estimates

Using the Initial Revenue Projection as detailed in Table 4 and the projected expenditures by Object (Mandatory Expenditures), the Development Investment Financing Potential of the Province of Bohol is determined for years 2012 to 2015. Considering that the projected expenditures presented in Table 6 are classified into Sectoral Services, the projected mandatory expenditures reflected in Table 8 are derived from the Actual Expenditures of 2010, in terms of determining the relationship or percentage of each Mandatory Expenditures to the Total Projected Expenditures. Using the 2010 as baseline figures, the following assumptions are used: Personal Services = 38% of total projected expenditures; MOOE = 27% of total projected expenditures; Capital Outlay = 2% of total projected expenditures; Calamity Fund = 5% of Regular Revenues; and Non-Office = 8% of the total projected expenditures. Projected Debt service, on the other hand, is based on the Amortization Schedules of the various loans/ obligations of the Provincial Government (Table 7).

As reflected in Table 8, the Province has a Development Investment Financing Potential of ₱299 Million in 2012 and is expected to increase to ₱338 Million in 2013, ₱382 Million in 2014 and P435 Million in 2015. Taking note on the Total Cost of all programs, projects and activities being proposed for funding and implementation (please see Table 11), the projected investment financing potential is not enough to fund such proposals. This situation would require time phasing of projects as well as identifying fund-augmentation/ sourcing strategies.

Several fiscal management initiatives are identified which are expected to provide additional revenues to augment the funds needed for proposed programs/ projects/ activities. The projected additional revenues are reflected in Table 9.

Table 8. Initial “Without PDIP” Projection of Development Investment Financing Potential: 2011 - 2015

Item	Projection Year				
	2011	2012	2013	2014	2015
1.0 Projected Total Revenues	1,196,484,526.83	1,336,864,532.03	1,496,221,343.23	1,678,203,018.09	1,887,804,516.02
Less:					
2.0 Projected Mandatory Expenditures					
2.1 Personal Services	426,249,618.88	477,419,016.50	535,459,009.36	601,402,826.87	676,341,252.17
2.2 MOOE	302,861,571.31	339,218,774.88	380,457,717.18	427,312,534.88	480,558,258.12
2.3 Committed Capital Outlay	22,434,190.47	25,127,316.66	28,182,053.12	31,652,780.36	35,596,908.01
2.4 Obligated Debt Service	29,771,375.00	28,048,910.00	26,225,728.00	24,462,366.00	22,694,775.00
2.5 5% Calamity Fund	59,824,226.34	66,843,226.60	74,811,067.16	83,910,150.90	94,390,225.80
3.0 Development Investment Financing Potential	355,343,544.84	400,207,287.38	451,085,768.40	509,462,359.08	578,223,096.92
Less: Non-Office Expenditures	89,736,761.87	100,509,266.63	112,728,212.50	126,611,121.45	142,387,632.04
New Development Investment Financing Potential	265,606,782.97	299,698,020.75	338,357,555.91	382,851,237.63	435,835,464.88

5.2. Final PDIP Financing Capability Estimates

With the implementation of several fiscal management initiatives, additional revenues are projected to be earned by the Provincial Government from year 2012 to 2015. The following initiatives and assumptions are expected to positively affect the revenue projections:

- General Revision of Real Property Taxes (with the updating of Fair Market Values of Real Properties). This will be implemented in 2014 and is assumed to increase tax collection by 40%.
- Revision of the Revenue Code that will increase collection on the following fees/ charges/ other taxes starting 2013:
 - Sand and Gravel Fees (15% increase from the normal increase of trend)
 - Amusement Tax (15% increase from the normal increase of trend)
 - Tax on Delivery Trucks & Vans (15% increase from the normal increase of trend)
 - Property Transfer (15% increase from the normal increase of trend)
 - Occupation/Professional Tax (15% increase from the normal increase of trend)
 - Secretary's Fees/Certification (15% increase from the normal increase of trend)
 - Rental Office Spaces (15% increase from the normal increase of trend)
 - Rental Business Facilities/ Cultural Center/Sports Center with upgrading of facilities (25% increase from the normal increase of trend).
 - Ver/Appl/Cons. Fees (15% increase from the normal increase of trend)
 - Miscellaneous – Miscellaneous (15% increase from the normal increase of trend)
- Hospital Income will increase by 25% per year starting 2012 as the number of indigents covered by Philhealth is annually expanded. The continuing improvement of the 10 PGB-owned hospitals and facilities is also expected to increase the number of hospital clients and in-patients.
- Earnings from the operation of new Economic Enterprises and Real Property Development will be realized starting 2014
- Rental from Heavy equipment is expected to increase by 15% yearly. In 2014, the rental of these equipment will be more strategic and is assumed to earned more than 10 Million per year.

Table 9. Final “With PDIP” Revenue Summary: 2011 -2015

Revenue Source	Actual 2010	Projection Year				
		2011	2012	2013	2014	2015
1 Tax Revenue						
Real Property Tax - Current Year		17,553,248.91	19,094,899.87	20,771,949.57	31,634,805.54	34,413,198.79
Real Property Tax - Preceding Year		10,585,034.60	11,295,263.60	12,053,147.17	12,861,882.80	19,214,835.57
Real Property Tax - Penalties		2,261,280.76	2,505,075.12	2,775,153.57	3,074,349.85	4,768,124.53
Franchise Tax		350,387.18	385,425.90	423,968.49	466,365.34	513,001.87
Sand and Gravel Fees		1,092,870.56	1,210,695.68	1,542,407.40	1,708,698.22	1,892,917.27
Amusement Tax		200,580.29	277,969.14	442,999.01	613,919.01	850,784.19
Tax on Delivery Trucks & Vans		1,518,927.70	1,618,755.16	1,983,915.04	2,114,302.54	2,253,259.42
Property Transfer		2,455,160.55	2,727,608.20	3,484,832.57	3,871,542.29	4,301,164.95
Occupation/Professional Tax		184,594.12	192,556.04	230,990.58	240,953.67	251,346.49
Environmental Tax		895,856.31	877,349.02	859,224.07	841,473.56	824,089.75
Tax on Business of Printing & Publication						
2 Non-Tax Revenue						
Income from Hospitals		23,776,915.65	29,721,144.57	37,151,430.71	46,439,288.39	58,049,110.48
Secretary's Fees/Certification		2,929,026.41	3,552,039.73	4,953,705.47	6,007,374.52	7,285,162.35
Rental Office Spaces		2,180,527.56	2,202,960.76	2,559,468.46	2,585,800.20	2,612,402.83
Rental Business Facilities/ Cultural Center/Sports Center		1,410,920.74	1,680,267.02	2,501,289.73	2,978,788.60	3,547,442.53
Compromise Rental/Fees (PLDT)						
Share from Chocolate Hills		13,148,516.02	20,083,772.24	30,677,067.04	46,857,852.75	71,573,281.80
Income from Economic Enterprises and Real Property Development					3,000,000.00	4,200,000.00
Rental of Heavy Equipment		254,443.25	292,609.74	336,501.20	10,000,000.00	11,500,000.00

Revenue Source	Actual 2010	Projection Year				
		2011	2012	2013	2014	2015
Interests on Deposits		10,655,598.92	11,721,158.81	12,893,274.69	14,182,602.16	15,600,862.38
Ver/Appl/Cons. Fees		514,398.46	750,590.80	1,259,518.80	1,837,842.26	2,681,709.99
Miscellaneous - Miscellaneous		1,170,223.04	1,496,677.06	2,201,331.24	2,815,430.78	3,600,844.02
Receipts - RACER (Seeds)						
Receipts - RACER (Fertilizer)						
Gain on Investments (Dividend)		3,209,047.01	3,754,585.00	4,391,318.00	5,028,052.00	5,664,785.00
PCSO		670,070.72	895,735.33	1,197,398.66	1,600,655.36	2,139,719.75
TOTAL - LOCAL REVENUE		97,017,628.77	116,337,138.78	144,690,891.47	200,761,979.83	257,738,043.97
IRA		1,099,466,898.06	1,223,551,295.71	1,361,639,696.35	1,515,312,573.48	1,686,328,770.74
Share From National Wealth						
TOTAL REVENUE - GENERAL FUND		1,196,484,526.83	1,339,888,434.49	1,506,330,587.82	1,716,074,553.31	1,944,066,814.71

As a result of the above-mentioned initiatives, the following yearly increases in revenues are expected.

	2012	2013	2014	2015
Final Revenue Projection	1,339,888,434.49	1,506,330,587.82	1,716,074,553.31	1,944,066,814.71
Initial Revenue Projection	1,336,864,532.03	1,496,221,343.23	1,678,203,018.09	1,887,804,516.02
Variance / Increase in Revenue	3,023,902.46	10,109,244.59	37,871,535.21	56,262,298.69

The implementation of income-generating initiatives is foreseen to increase projected revenues for the years 2012 to 2015 and correspondingly the development investment financing potential of the Province that can be used to fund priority development programs and projects. These initiatives include the General Revision of Real Property Taxes and updating of the Revenue Code that will involve rationalization of rates for local fees, charges and taxes. Enhancement of hospital operations will also be undertaken to improve facilities and services and thereby expanding the client base of government-owned hospitals. The enrolment and provision of Philhealth Insurance for indigents in all municipalities will not just improve the access to quality health services of the poor, but also contribute to better financial operation of hospitals. Furthermore, the development and operation of new economic enterprises and real property-based economic ventures will also provide significant revenue streams to the Provincial coffers. Although such initiatives will be implemented in phases, initial investment financing potential is expected to increase by 1% in 2012, 3% in 2013, 9.9% in 2014 and 12.9% in 2015.

Table 10. “With PDIP” Development Investment Financing Potential

Item	Projection Year				
	2011	2012	2013	2014	2015
1.0 Projected Total Revenues	1,196,484,526.83	1,339,888,434.49	1,506,330,587.82	1,716,074,553.31	1,944,066,814.71
Less:					
2.0 Projected Mandatory Expenditures					
2.1 Personal Services	426,249,618.88	477,419,016.50	535,459,009.36	601,402,826.87	676,341,252.17
2.2 MOOE	302,861,571.31	339,218,774.88	380,457,717.18	427,312,534.88	480,558,258.12
2.3 Committed Capital Outlay	22,434,190.47	25,127,316.66	28,182,053.12	31,652,780.36	35,596,908.01
2.4 Obligated Debt Service	29,771,375.00	28,048,910.00	26,225,728.00	24,462,366.00	22,694,775.00
2.5 5% Calamity Fund	59,824,226.34	66,843,226.60	74,811,067.16	83,910,150.90	94,390,225.80
3.0 Development Investment Financing Potential	355,343,544.84	403,231,189.84	461,195,012.99	547,333,894.29	634,485,395.61
Less: Non-Office Expenditures	89,736,761.87	100,509,266.63	112,728,212.50	126,611,121.45	142,387,632.04
New Development Investment Financing Potential	265,606,782.97	302,721,923.21	348,466,800.50	420,722,772.84	492,097,763.57

5.3. Development Investment Projects

With the established projected Development Investment Financing Potential of the Provincial Government (Table 10), not all proposed programs, projects and activities (PPAs) will be provided with funding support for the planning period 2012-2015 considering its financial limitations.

Of the total 299 PPAs subjected to project ranking and costing to about ₱3.3 Billion over the four-year period (Table 11), only 123 (costing ₱1.563 Billion) are included in the prioritized list (Table 11A), which can be adequately funded out of the Provincial Government resources. Although this number is less than half of the total proposed PPAs, it is worthy to note that most of these prioritized projects are continuing and are provided with multi-year budgetary allocations.

Over the period, total annual projected cost (investment and current costs) are as follows: (2012) ₱302,470,694.80; (2013) ₱348,334,644.80; (2014) ₱420,593,844.80; (2015) ₱492,036,834.80. Further, due to such financial limitations, the implementation schedules of some PPAs were moved to later years, with their annual investment requirements adjusted based on availability of funds

Table 11. Summary of Development Investment Projects

Rank	Project Code	Project Title	Project Description	Location	Year	Total Project Cost	Funding Source	Project Cost Requirements			
								2012	2013	2014	2015
1	30-Social 2	Environmental Sanitation Program	Provision of toilet bowls, construction of ecological sanitation (Ecosan) toilets at 2 per municipality and Water Laboratory Testing maintenance	Province-wide	2012-2015	5,163,379.20	20% DF	1,290,844.80	1,290,844.80	1,290,844.80	1,290,844.80
3	30-Social 43	Aid to Individuals/Indigen ts in Crisis Situations (AICS)	Provision of financial assistance to indigents	Province-wide	2012-2015	14,000,000.00	20% DF	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
4	80-Econ 5	Organic Agriculture Development "GREEN LIFE" Program	The project aims to capacitate/ sustain MLGU partners to engage in organic agriculture not only in the production but also in the devt of marketing system thru capability devt, establishment of support facilities, research for devt and extension, data bank	Province-wide	2012-2015	21,575,000.00	20% DF	5,225,000.00	5,250,000.00	5,450,000.00	5,650,000.00
5	10-DevAd 93	Counterpart Funding for LGUs, NGOs, NGAs, ODA Program	An initiative setting-up counterpart funding to be used for the implementation of ODA, Inter-LGU, NGA-LGU, Private Sector-LGU-funded projects.	Province-wide	2012-2015	48,000,000.00	20% DF	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00
6	30-Social 3	Health Facilities Development Program	Improvement of Hospital Facilities	Province-wide	2012-2015	37,399,650.00	20% DF/ DOH	12,204,850.00	10,894,800.00	7,150,000.00	7,150,000.00
9	80-Econ 8	Bahay Kubo FAITH (Food Always in the Home) and HOPE (Herbal Organic Plants Enhancement) Program	Supports the promotion of household-based farming and backyard gardening, as well as the production of herbal organic plants	Province-wide	2012-2015	10,000,000.00	20% DF	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
10	80-Econ 7	Agri-based Enterprise Development	Initiatives for food enterprise development, utilizing local agricultural produce and processes	Province-wide	2012-2015	4,000,000.00	20% DF	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00

Rank	Project Code	Project Title	Project Description	Location	Year	Total Project Cost	Funding Source	Project Cost Requirements			
								2012	2013	2014	2015
11	80-Econ 83	Tourism Product Development and Assistance Program	Implementation of the province' Tourism Program Development. Develop community-based tourism products which are globally competitive.	Province-wide	2012-2015	6,798,000.00	20% DF/ GF	1,380,000.00	1,578,000.00	1,795,000.00	2,045,000.00
12	10-DevAd 88	HEAT Bohol Caravan	The project focuses on the delivery of government and basic services to deprived areas in the province. IT envisions to bring socio-economic development to Boholans under the overarching goal of health, education, agriculture and tourism development.	Province-wide	2012-2015	6,800,000.00	20% DF	1,400,000.00	1,600,000.00	1,800,000.00	2,000,000.00
13	80-Econ 1	Rice Production Enhancement Program (Agri-Pinoy Rice)	The imitative involves the distribution of high yielding rice varieties to farmers, introduction of new technologies and provision of post harvest facilities and support	Province-wide	2012-2015	7,350,000.00	20% DF	1,750,000.00	1,750,000.00	1,750,000.00	2,100,000.00
13	80-Econ 4	Fishery Resources Mgt & Devt Program (Agri-Pinoy Fisheries)	To increase and sustain production in aquaculture, marine and upland fisheries in order to increase fisherfolk income.	Province-wide	2012-2015	5,175,000.00	20% DF	1,150,000.00	1,225,000.00	1,325,000.00	1,475,000.00
14	30-Social 4	Other Health Services and Advocacy Activities	Other health services and advocacy activities of PHO such as for trainings/capability-bldg activities initiated by PGBh/PHO	Province-wide	2012-2015	200,000.00	20% DF	50,000.00	50,000.00	50,000.00	50,000.00
15	80-Econ 3	High Value Commercial Crops (HVCC) Program (Agri-Pinoy HVCC)	The program supports the continuing efforts to promote the production of high value crops in the province, through provision of appropriate technologies and marketing support	Province-wide	2012-2015	19,000,000.00	20% DF	4,475,000.00	4,675,000.00	4,800,000.00	5,050,000.00
16	80-Econ 2	Corn Production Program (Agri-Pinoy Corn)	The program aims to increase corn production to support food security in the province. It involves the introduction of high yielding varieties of corn, new technologies and support.	Province-wide	2012-2015	14,085,000.00	20% DF	3,210,000.00	3,480,000.00	3,585,000.00	3,810,000.00

Rank	Project Code	Project Title	Project Description	Location	Year	Total Project Cost	Funding Source	Project Cost Requirements			
								2012	2013	2014	2015
17	80-Econ 33	Animal Public Health Program	Prevention of the recurrence of rabies in the province to keep it rabies-free.	Province-wide	2012-2015	3,600,000.00	20% DF	900,000.00	900,000.00	900,000.00	900,000.00
18	80-Econ 24	Provincial Meat Safety and Control Program	Ensuring the safe flow of food of animal origin from the point of production to the consuming population.	Province-wide	2012-2015	8,000,000.00	20% DF	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
19	80-Econ 27	Dairy Development Program	Developing the dairy industry to support the efforts to reduce malnutrition, provide alternative source of income for families & supply of locally-produced fresh milk & milk Products for Bohol & export outside Bohol (identification of community dairy zone	Province-wide	2012-2015	4,000,000.00	20% DF	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22	80-Econ 6	Nurseries and Seed Stocks Production	Production of seeds to support agricultural product enhancement.	Province-wide	2012-2015	4,720,000.00	20% DF	1,180,000.00	1,180,000.00	1,180,000.00	1,180,000.00
23	80-Econ 58	Bohol One-Stop-Shop (BOSS)	Streamlining business processes: BPLS seminars/ workshops ; Awareness campaigns thru BOSS Service Caravans; Increasing the number of enterprises and investments generated; Capacity development of BOSS staff; Online information on LGU business processes	Province-wide	2012-2015	3,150,000.00	20% DF/ GF	610,000.00	710,000.00	840,000.00	990,000.00
24	30-Social 26	Establishment of Community-based Creative Industries for Eco-Cultural Tourism	Promote culture and arts awareness at the local level	Pilot Municipalities	2012-2013	2,000,000.00	20% DF	500,000.00	500,000.00	500,000.00	500,000.00
25	30-Social 25	Establishment of Community-based Eco-Museums	Promote culture and arts awareness at the local level	1 Mun. for every Cong. District	2012-2013	3,000,000.00	20% DF	1,500,000.00	500,000.00	500,000.00	500,000.00
27	30-Social 44	Drug Testing Laboratory Program	Procurement of supplies and reagents	Tagbilaran City	2012-2015	1,000,000.00	20% DF	250,000.00	250,000.00	250,000.00	250,000.00

Rank	Project Code	Project Title	Project Description	Location	Year	Total Project Cost	Funding Source	Project Cost Requirements			
								2012	2013	2014	2015
29	30-Social 23	Establishment of the Bohol Center For Arts and Culture or the Bohol Cultural Complex	Conduct of a technical/financial study and construction of a world-standard cultural complex for the performing arts	Tagbilaran City	2012-2015	40,000,000.00	20%DF	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
29	30-Social 24	Establishment of an Academy of the Arts	Conduct of a technical/financial study and construction of a school for the arts	Tagbilaran City	2012-2013	9,500,000.00	20%DF	4,000,000.00	3,000,000.00	1,500,000.00	1,000,000.00
30	30-Social 18	PWD's Livelihood Assistance Program - OPSWD	Supports livelihood projects to augment family income	Province-wide	2012-2015	200,000.00	20% DF/ GF	50,000.00	50,000.00	50,000.00	50,000.00
30	80-Econ 30	Barangay Livestock Aide (BALA) Program	A barangay-based volunteer support force of the livestock industry providing assistance on disease prevention, monitoring & surveillance & industry profiling	Province-wide	2012-2015	1,200,000.00	20% DF	300,000.00	300,000.00	300,000.00	300,000.00
31	30-Social 5	Universal NHIP coverage	Health insurance coverage of identified indigents	Province-wide	2012-2015	341,348,000.00	20% DF/ GF	85,337,000.00	85,337,000.00	85,337,000.00	85,337,000.00
33	80-Econ 84	Tourism Marketing and Promotions Activities	Production of promotional collaterals; Participation in travel trade fairs and exposition; Culture of Tourism Campaign	Province-wide	2012-2015	5,080,000.00	20% DF/ GF	1,029,000.00	1,174,000.00	1,341,000.00	1,536,000.00
35	80-Econ 9	Rice Production Program (BOATech)	Support in the production of agricultural farm inputs.	Province-wide	2012	1,750,000.00		1,750,000.00			
36	80-Econ 89	Tourism Policy Standards Development	Evaluation and ocular inspection of tourism related establishments for Standardization Program.	Province-wide	2012-2015	2,468,000.00	20% DF/ GF	487,000.00	563,000.00	655,000.00	763,000.00
37	80-Econ 26	Livelihood Enhancement Towards Sustainable Human and Environmental Paradigm for Bohol (LETS HELP BOHOL) - LIFFE Program	An integrated area development initiative that aims to catalyze growth in the rural areas, help rural families & create community life that is healthy and profitable. Includes provision of credit assistance, distribution of pass-on animals.	Province-wide	2012-2015	4,000,000.00	20% DF	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00

Rank	Project Code	Project Title	Project Description	Location	Year	Total Project Cost	Funding Source	Project Cost Requirements			
								2012	2013	2014	2015
38	80-Econ 25	Livestock Disease Preparedness and Management Program	A prevention & control program focusing on diseases with utmost economic importance & incase of emerging zoonotic livestock & poultry diseases.	Province-wide	2012-2015	4,000,000.00	20% DF	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
39	30-Social 17	Vocational Skills Trainings - OPSWD	Provision of skills trainings on driving and engine maintenance; and computer literacy	Province-wide	2012-2015	200,000.00	20% DF	50,000.00	50,000.00	50,000.00	50,000.00
40	80-Econ 29	Livestock -Based Enterprise Support (LIVES) & Livestock Breeder Assistance for Entrepreneurs (LIBRE) Program	Development of livestock-based enterprise at PO level for food and livelihood, small-scale feed milling, credit assistance, development of project policies	Province-wide	2012-2015	4,000,000.00	20% DF	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
42	80-Econ 23	Bohol Rabies Prevention and Eradication Program (BRPEP)	Development of livestock-based enterprise at PO level for food and livelihood, small-scale feed milling, credit assistance, development of project policies	Province-wide	2012-2015	14,000,000.00	20% DF/ External	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
44	80-Econ 71	Expanded Special Program for Employment of Students (E-SPES)	To generate temporary employment among students and out-of-school youths.	Province-wide	2012-2015	25,000,000.00	20% DF/ GF	5,500,000.00	6,500,000.00	6,500,000.00	6,500,000.00
45	30-Social 22	BACH Code Implementation and IRR preparation	Supports the preparation of IRR and advocacy of the BACH Code	Tagbilaran City	2012-2015	2,000,000.00	20% DF	1,000,000.00	1,000,000.00		
47	30-Social 19	Bohol Crisis Intervention Center	Support to the maintenance and sustainability of the Bohol Crisis Intervention Center	Tagbilaran City	2012-2015	8,000,000.00	20% DF	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
48	30-Social 20	Stimulation and Therapeutic Activity Center	Support to Stimulation and Therapeutic Activity Center	Tagbilaran City	2012-2015	8,000,000.00	20% DF	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
49	10-DevAd 49	Conduct of the Bohol Prosperity Fair and other related Workshops for project packaging/Dev't. related Services/ Mobile Services/ Enterprise Fair	Conduct of prosperity fairs and related workshops for project dev't and packaging; Conduct of entrepreneurship fair; Conduct of Mobile Services for government services, jobs and employment placement fairs	Province-wide	2012-2015	1,200,000.00	20% DF/GF	300,000.00	300,000.00	300,000.00	300,000.00

Rank	Project Code	Project Title	Project Description	Location	Year	Total Project Cost	Funding Source	Project Cost Requirements			
								2012	2013	2014	2015
51	80-Econ 32	Provincial Livestock and Poultry Farm	An OPV-managed government livestock farm located in Roxas, Bilar. Served as main production center, pooling area for pass-on animals, training venue for students and livestock farmers. An agri-tourism drop-off point & seedbank for forage & pasture.	Province-wide	2012-2015	2,000,000.00	20% DF	500,000.00	500,000.00	500,000.00	500,000.00
52	80-Econ 59	Bohol Investment Board (BIB) Activities/ Policy Advocacy	Support for the operation of the Bohol Investment Board; Conduct of trainings/ workshops on: business registration processes, investment code formulation including investment priorities and incentives	Province-wide	2012-2015	2,000,000.00	20% DF/ GF	400,000.00	460,000.00	530,000.00	610,000.00
54	80-Envi3	Agro-forestry Program	Establishment of commercial tree planting and agro-forestry community parks in each Barangay	Province-wide	2012-2015	2,000,000.00	20% DF/ GF	500,000.00	500,000.00	500,000.00	500,000.00
55	80-Econ 61	Investment Promotion	Promo collaterals production and distribution; Marketing/ Trade Event/ Exhibition/ Mission; Industry support for ICT through the Bohol ICT Council; Revision of the Investment Code	Province-wide	2012-2015	5,190,000.00	20% DF/ GF	970,000.00	1,160,000.00	1,390,000.00	1,670,000.00
56	80-Econ 68	Bohol Employment EXPO (Local and Overseas)	More Boholanos deployed/ employed.	Province-wide	2012-2013	1,200,000.00	20% DF/ GF	600,000.00	600,000.00		
57	80-Envi1	Forest Land Use Planning	Conduct of Information Education Campaign and Mapping Activity and orientation of the Technical Working Group(TWG)	Province-wide	2012-2013	1,600,000.00	20% DF/ GF	800,000.00	800,000.00		
58	80-Econ 67	Skills Training Advocating Reliance on Self-Employment (STARS) Project	More skilled Boholano workers.	Province-wide	2012-2013	20,000,000.00	PGBh Trust Fund	10,000,000.00	10,000,000.00		

Rank	Project Code	Project Title	Project Description	Location	Year	Total Project Cost	Funding Source	Project Cost Requirements			
								2012	2013	2014	2015
59	80-Econ 28	Strengthening of Planting of Improved Grasses on Grazing Areas (PIGGA)	Is a forage & pasture development initiative that aims to provide low-cost and nutritious feeds to ruminants.	Province-wide	2012-2015	2,000,000.00	20% DF	500,000.00	500,000.00	500,000.00	500,000.00
59	80-Env4	Coastal Resource Management Program	Establishment of baseline information on the coastal resources and socio-economic condition of the province and provide trainings on Basic Coastal Law Enforcement.	30 coastal municipalities	2012-2015	15,000,000.00	20% DF/ GF	3,000,000.00	3,500,000.00	4,000,000.00	4,500,000.00
62	80-Econ 88	Tourism Services	Provision of tourism information & assistance to tourists, guests & LGUs and other groups. Assistance to LGUs in the establishment of tourism information and assistance counters in ports of entry.	Province-wide	2012-2015	4,508,000.00	20% DF/ GF	945,000.00	1,056,000.00	1,181,000.00	1,326,000.00
66	80-Econ 63	Agri-Business Investment Development		Province-wide	2012-2015	799,990.00	20% DF/ GF	60,000.00	200,000.00	240,000.00	299,990.00
67	80-Econ 60	Economic Zone Development	Facilitate designation of special economic/ enterprise zones.	Selected municipalities	2012-2015	2,330,000.00	20% DF/ GF	440,000.00	520,000.00	630,000.00	740,000.00
70	80-Econ 64	Information Communications Technology Development	Provide assistance for the promotion and marketing of SME's in the processed food industry and the ICT industry.	Province-wide	2012-2015	1,900,000.00	20% DF/ GF	360,000.00	430,000.00	510,000.00	600,000.00
71	30-Social 21	Resettlement Site for KR's	Development of a resettlement site for rebel returnees	Tagbilaran City	2012-2015	4,000,000.00	20% DF	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
73	80-Econ 62	Tourism Investment Development		Province-wide	2012-2015	1,200,000.00	20% DF/ GF	220,000.00	270,000.00	320,000.00	390,000.00
73	80-Env5	Intensification of Marine Protected Areas (MPAs)	Evaluation of Marine Protected Areas as potential eco-tourism sites	30 coastal municipalities	2012-2015	11,000,000.00	20% DF/ LGUs	2,000,000.00	2,500,000.00	3,000,000.00	3,500,000.00

Rank	Project Code	Project Title	Project Description	Location	Year	Total Project Cost	Funding Source	Project Cost Requirements			
								2012	2013	2014	2015
78	10-DevAd 90	Capacity Development for Effective Governance	Capability - building training and workshops to enhance executive, legislative managerial skills for effective governance for brgy/ mun'l & prov'l officials	Province-wide	2012-2015	8,000,000.00	20% DF	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
79	10-DevAd 79	Development of the Chocolate Hills as an Eco-Park	The project involves the preparation of pre-feasibility/ feasibility study for transforming the Chocolate Hills into an Eco-park. Initial site development is also included in the project.	Chocolate Hills, Carmen	2012-2015	9,000,000.00	ODA	1,000,000.00	3,000,000.00	4,000,000.00	1,000,000.00
80	80-Env17	Ecological Solid Waste Management Program	Aims to capacitate municipal LGUs in the implementation of RA 9003 through orientations, trainings, conduct of waste assessment characterization study and preparation of 10-year ISWM plan.	Province-wide	2012-2015	5,500,000.00	20% DF/ DENR	1,000,000.00	1,200,000.00	1,500,000.00	1,800,000.00
81	10-DevAd 82	CPG Scholarship Program	The program involves the provision of scholarship grants to poor but deserving student. It aims to improve access to education for poor students.	Province-wide	2012-2015	16,400,000.00	GF/SEF	3,600,000.00	4,000,000.00	4,300,000.00	4,500,000.00
81	80-Env15	Marine Protected Areas (MPA) Livelihood Component	Establishment of livelihood projects	Province-wide	2012	1,710,000.00	20% DF/ GF	1,710,000.00			
83	80-Env18	Integrated Water Resource Mgt Program	Review of the applicable literature, collate input from stakeholders, assessment of legal and technical issues and the development of the IWRMP Guidelines to support the implementation of IWRM	11 watersheds	2012-2015	4,500,000.00	20% DF/ GF	800,000.00	1,000,000.00	1,200,000.00	1,500,000.00
85	10-DevAd 31	Provincewide Implementation of E-Tax Revenue Assessment Collection System (e-TRACS)	Geared towards improving revenue collection and generation, the E-TRACS will be expanded to various municipalities in the Province. Currently, The Provincial Government is implementing the system with some pilot	Province-wide (Municipal Halls)	2012-2014	7,200,000.00	20% DF, LGU's & Foreign Donors	2,400,000.00	2,400,000.00	2,400,000.00	

Rank	Project Code	Project Title	Project Description	Location	Year	Total Project Cost	Funding Source	Project Cost Requirements			
								2012	2013	2014	2015
			municipalities.								
90	80-Econ 69	Mobile Services (DFA, PRC, NSO, LTRFB)	Assist OFWs and Boholano Travelers secure passports through DFA Mobile Passport Service; Boholano Professionals apply and renew PRC license through PRC Mobile Service; and d secure vital documents from NSO through the conduct of NSO Mobile Service.	Province-wide	2012-2013	900,000.00	20% DF/ GF	450,000.00	450,000.00		
93	30-Social 16	Orientation, Training/ Workshops on the Creation of Local Housing Boards, Local Shelter Strategy Formulation	Conduct of orientation, workshops on the Creation of Local Housing Boards, Local Shelter Strategy Formulation as compliance to the Urban Development and Housing Act or RA 7279	Tagbilaran City	2012	250,000.00	20% DF/ GF	250,000.00			
94	10-DevAd 6	Preparation of New Schedule of Market Value of Real Property	This initiative will be conducted to account a more realistic and updated real property market values in the entire province to facilitate real property assessment and tax collection	Province-wide	2012	-	GF				
94	10-DevAd 7	General Revision of Real Property Assessment	This will involve the general revision of real property assessment as permitted by law to update assessment values of real properties and eventually redound to higher tax collection	Province-wide	2014	659,000.00	Prov'l - Mun. LGU counter-parting			659,000.00	
95	10-DevAd 94	Sustainable Native Chicken Production	The initiative aims to increase the production of native chicken in the province. This will involve household/ community-level undertaking for sustaining the raising of native chicken, which has high market demand. This will help increase family income	Province-wide	2012-2015	14,000,000.00	20% DF	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00

Rank	Project Code	Project Title	Project Description	Location	Year	Total Project Cost	Funding Source	Project Cost Requirements			
								2012	2013	2014	2015
96	80-Econ 70	Pre-Employment Orientation Seminar (PEOS)	Enhance the skills of graduating college students on job application thru the PEOS	Province-wide	2012-2013	200,000.00	20% DF/GF	100,000.00	100,000.00		
97	10-DevAd 83	SEF/Hiring of Province paid Teacher	The project aims to improve the delivery of basic education to school-age children by providing financial support for the hiring of qualified teachers. Such teachers will augment the current teaching force providing public education	Province-wide	2012-2015	-	GF/SEF				
97	80-Env17	Coastal Resource Management Program (CLEC)	Establishment of baseline information on the coastal resources and socio-economic condition of the province and provide trainings on Basic Coastal Law Enforcement.	Province-wide	2012	900,000.00	20% DF/GF	900,000.00			
99	80-Econ 73	Documentation/ Follow-up with National Agencies, Embassies & NGOs of various cases involving OFWs	Provision of assistance to OFWs in need.		2012-2013	200,000.00	20% DF/GF	100,000.00	100,000.00		
102	10-DevAd 66	Formulation of Executive-Legislative Agenda	The Executive-Legislative Agenda (ELA) sets the development priorities of the Provincial Leadership. It synchronizes the executive agenda and the legislative requirements to facilitate an integrated and sustainable development of the Province.	PGBh	2013-2015	600,000.00	GF		300,000.00		300,000.00
102	10-DevAd 67	Review/ Amendment/ Enhancement of the Legislative codes	The initiative ensures that Local Codes and Ordinances are kept updated to maintain their responsiveness to socio-economic and environmental concerns and development.	SP	2012-2015	600,000.00	20% DF	150,000.00	150,000.00	150,000.00	150,000.00

Rank	Project Code	Project Title	Project Description	Location	Year	Total Project Cost	Funding Source	Project Cost Requirements			
								2012	2013	2014	2015
105	10-DevAd 68	Multi-sectoral Participation in the Legislative process	The initiative ensures that participatory processes are practiced in the crafting of legislative measures and other functions of the Sangguniang Panlalawigan. Multi-sectoral participation broadens the discussion scope of the legislature, enhancing the	SP	2012-2015	1,200,000.00	GF	300,000.00	300,000.00	300,000.00	300,000.00
107	80-Econ 87	Provincial Tourism Council Programs and Administration	PTC meetings/ assembly, Product Development Program & services Standards Devt. Program	Province-wide	2012-2015	1,924,000.00	20% DF/ GF	392,000.00	446,000.00	507,000.00	579,000.00
108	80-Econ 31	Livestock Partners Convention and Program Review	A convention of program & industry participants to celebrate & share achievements, strengthen ties & give due recognition to the contribution of livestock sector to livelihood & food sufficiency.	Bohol	2012-2015	4,000,000.00	20% DF	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
108	80-Env9	Development of Water-shed Mgt. Framework	The Bohol Integrated Water Resources Management Board (BIWRMB) Technical Working Group (TWG) will focus in the implementation of the Watershed Management Framework Plan with ABS-CBN Bantay Kalikasan.	Loboc and Abatan Watersheds	2012-2015	20,000,000.00	20% DF/ DENR	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
109	10-DevAd 92	Effective Development Communications (EdCom) Program	Support for government policy advocacy, print and broadcast media affairs, information campaign. The program will also foster transparency of governance, providing information to the public on the actual programs and accomplishment of the Provincial Govern	Province-wide	2012-2015	8,000,000.00	20% DF	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
109	80-Env2	Biodiversity Conservation Program	Reforestation using indigenous species, IEC activity and establishment of Bohol Rescue Center for wildlife	16 protected areas	2012-2015	2,000,000.00	20% DF/ GF	500,000.00	500,000.00	500,000.00	500,000.00

Rank	Project Code	Project Title	Project Description	Location	Year	Total Project Cost	Funding Source	Project Cost Requirements			
								2012	2013	2014	2015
110	10-DevAd 86	Provincial Aid to Barangays	This initiative supports the development priorities of all barangays in the Province through provision of financial assistance for the implementation of programs and projects.	Province-wide	2012-2015	22,180,000.00	GF	5,545,000.00	5,545,000.00	5,545,000.00	5,545,000.00
110	30-Social 45	Prov'l Government Educational Subsidy Program	Provision of financial assistance to deserving but indigent students	Province-wide	2012-2015	12,000,000.00	20% DF	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
110	80-Infra 103	Asphalting of Tagbilaran - Baclayon-Old Provincial Road; Baclayon Side	Sub-base preparation including canal ditches and asphalt pavement of road at Baclayon side.	Baclayon	2012	3,000,000.00	20 % Dev't. Fund	3,000,000.00			
111	10-DevAd 48	Information and Education Campaign (IEC) on project outsourcing	This activity supports the revenue-generation and resource tapping of the Provincial Government from external sources to fund development programs and projects. With the limited resources of LGUs, the initiative will provide relevant information on how to	Province-wide	2012/2014	225,000.00	20% DF/GF	150,000.00		75,000.00	
112	80-Infra 99	Raising of grade & concreting of Catigbiam-Canmano Road; Sta. Catalina, Sagbayan	Raising of grade, sub-base preparation and concrete pavement of road.	Catigbiam-Sagbayan	2012	4,000,000.00	20 % Dev't. Fund	4,000,000.00			
113	80-Infra 57	Improvement of Guindulman-Mayuga-Lombog-Lundag Road L= 11.683 km; and includes canal lining on side ditches	Resurfacing and compacting of 11.683 kms with canal lining on side ditches.	Guindulman	2012-2015	24,000,000.00	20 % Dev't. Fund	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00

Rank	Project Code	Project Title	Project Description	Location	Year	Total Project Cost	Funding Source	Project Cost Requirements			
								2012	2013	2014	2015
114	80-Env6	Mineral Resources Management Program	Establishment of database for Mineral Resource Information Management system, development of a Monitoring System and Policy Formulation on the issuance of Permits	Province-wide	2012-2015	5,700,000.00	20% DF/DENR	1,000,000.00	1,200,000.00	1,500,000.00	2,000,000.00
114	80-Infra 105	Asphalting of Jct. (TER) Guioang (Guindulman)-Cogtong (Candijay) Road, Guindulman Side	Sub-base preparation including canal ditches and asphalt pavement of road at Guindulman side.	Guindulman-Candijay	2012	3,000,000.00	20 % Dev't. Fund	3,000,000.00			
115	80-Infra 52	Rehabilitation of Guadalupe-Monte Video Road, Carmen L = 5.766 km	Widening, Reshaping, Installation of cross and side drainage, slope protection, regravelling and compacting of 5.766 kms.	Carmen	2013	10,000,000.00	20 % Dev't. Fund		10,000,000.00		
116	80-Infra 111	Raising of Grade & Regravelling of Buenos Aires-Nueva Vida-Monte Hermoso Road, Carmen	Raising of grade, widening, sub-base preparation and regravelling and compacting of road.	Carmen	2012	2,500,000.00	20 % Dev't. Fund	2,500,000.00			
117	80-Infra 96	Concreting of Tiguis-Calvario (Lila)-Cambanse (Loboc) Road	Sub-base preparation including canal ditches and concrete pavement of road.	Loboc-Lila	2012	4,000,000.00	20 % Dev't. Fund	4,000,000.00			
118	80-Infra 102	Raising of Grade at Abatan-Agahay-Busao-Aghao-Toril Road; Maribojoc	Raising of grade, widening and reshaping of road	Maribojoc	2012	3,500,000.00	20 % Dev't. Fund	3,500,000.00			
119	80-Infra 104	Asphalting Overlay At Hinawanan-Concepcion Road, Loay	Asphalt overlay of damaged pavement of road	Loay	2012	2,000,000.00	20 % Dev't. Fund	2,000,000.00			
120	80-Infra 87	Imprv't. of San Miguel- Bayongan-Bulilis-Mabuhay(Ubay)	Resurfacing and compacting of 17.443 with canal lining on side ditches.	San Miguel & Ubay	2012	5,000,000.00	20 % Dev't. Fund	5,000,000.00			

Rank	Project Code	Project Title	Project Description	Location	Year	Total Project Cost	Funding Source	Project Cost Requirements			
								2012	2013	2014	2015
		Road L= 17.443 km									
12 1	80- Envi16	EMS/ISO Certification & Other Related Programs	Seminars, trainings and workshops for EMS officers	Pilot Offices	2012	400,000.00	20% DF/ GF	400,000.00			
12 2	80- Envi19	Other BEMO Programs(Ecological, Solid Waste Mgt.etc)	Programs and activities that will focus on ecological solid waste management, forest resource management, forest resource management, pollution control, mineral resource mgt. , water resource mgt.	Province-wide	2012	1,000,000.00	20% DF/ GF	1,000,000.00			
12 3	80- Envi18	Environment Management Program	Seminars, trainings and workshops and IEC activities	Province-wide	2012	200,000.00	20% DF/ GF	200,000.00			
12 4	80-Infra 95	Upgrading of Buko-buko sa Anay Bridge, Danao	Upgrading of timber bridge to RCDG L. 15 lm.	Danao	2012	6,350,000.00	20 % Dev't. Fund	6,350,000.00			
12 4	80-Infra 107	Regravelling and Supply/Application of Soil Stabilizer at Jct. (TER) Pob. (Valencia)- Anoyon-Omjon Road, Valencia	Sub-base preparation including canal ditches, regravelling with compaction and application of soil stabilizer of road.	Valencia	2012	3,000,000.00	20 % Dev't. Fund	3,000,000.00			
12 5	80-Infra 46	Impv't of gravel road, of Buenos Aires-Nueva Vida - Monte Hermoso Rd L= 7.097km	Resurfacing and compacting of 7.097 kms with canal lining on side ditches.	Carmen	2012	21,000,000.00	20 % Dev't. Fund	20,000,000.00	1,000,000.00		
12 6	10- DevAd 72	Development of bookmobile outreach program	This involves the upgrading of the Provincial Library Bookmobile and expanding its municipal coverage and operations. This aims to bring information and reading materials to municipalities that have no public libraries	Different Schools in the province	2012-2015	440,000.00	GF		220,000.00	110,000.00	110,000.00

Rank	Project Code	Project Title	Project Description	Location	Year	Total Project Cost	Funding Source	Project Cost Requirements			
								2012	2013	2014	2015
127	80-Infra 44	Improvement of gravel road, L=14.287 km, Pob.(Valencia) - Anoyon- Omjon Road	Resurfacing and compacting of 14.287 kms with canal lining on side ditches.	Valencia	2012-2015	80,000,000.00	20% DF/OECF		40,000,000.00	20,000,000.00	20,000,000.00
127	80-Infra 93	Improvement of Inabanga - Sagbayan via Lapacan Road	Resurfacing and compacting of road with canal lining on side ditches.	Inabanga-Buenavista-Danao	2012	10,000,000.00	20 % Dev't. Fund		10,000,000.00		
127	80-Infra 109	Regravelling of Antequera-Balilihan via Dorol Road; Antequera & Balilihan	Sub-base preparation including canal ditches and regravelling with compaction of road	Antequera-Balilihan	2012	6,000,000.00	20 % Dev't. Fund		6,000,000.00		
128	10-DevAd 71	Procurement of one unit bookmobile	This is to upgrade the existing bookmobile of the Provincial Government. This will enhance the effectiveness and efficiency of the program.	BPLIC	2012	1,000,000.00	20% DF		1,000,000.00		
130	80-Infra 37	Asphalting of Baclayon-Corella via Tunga Road, L= 4.376 km	Sub-base preparation including canal ditches and asphaltting of 4.376 kms. of road	Baclayon	2012-2015	29,000,000.00	20 % Dev't. Fund		15,000,000.00	7,000,000.00	7,000,000.00
130	80-Infra 45	Improvement of gravel road of Antequera-Balilihan via Dorol, L=11.463 km.	Sub-base preparation including canal ditches and regravelling with compaction of 11.463 kms. of road	Antequera-Balilihan	2012-2015	24,000,000.00	PRMF		12,000,000.00	6,000,000.00	6,000,000.00
131	10-DevAd 42	Formulation of a PGB Integrated Strategic Plan	This involves the formulation of the PGB Strategic Plan as an organization. It will cover the revisitation of te PGB VMGs, its organizational strategies, PPAs.	PGB Capitol (PPDO)	2012 & 2015	250,000.00	20% DF/GF/ODA				250,000.00
133	80-Infra 110	Regravelling of Baclayon-Corella Road; Corella & Baclayon	Sub-base preparation including canal ditches and regravelling with compaction of road	Baclayon-Corella	2012	3,000,000.00	20 % Dev't. Fund		3,000,000.00		
134	80-Econ 65	Website Maintenance/ Enhancement	Info on buisness registration processes per LGU citizens charters, incentives, IPPs, invrstment news, updates and	BIPC Office, Tab. City	2012-2015	730,000.00	20% DF/GF		320,000.00	190,000.00	220,000.00

Rank	Project Code	Project Title	Project Description	Location	Year	Total Project Cost	Funding Source	Project Cost Requirements			
								2012	2013	2014	2015
			trends.								
134	80-Infra 60	Upgrading of causeway and concrete slope protection L=100 lm. Improvement of gravel road of Tajang-Sandingan Road L=7.939 kms.	Upgrading of causeway to concrete/asphalt, concrete wall protection and regraveling of 7.939 kms. of road.	Loon	2012-2015	24,000,000.00	20 % Dev't. Fund		6,000,000.00	12,000,000.00	6,000,000.00
135	80-Econ 86	Management Information System Program	Tourism database institutionalization (Tourism Satellite Account)	BTO, Tagbilaran City	2012-2015	1,661,000.00	20% DF/ GF			1,158,000.00	503,000.00
135	80-Envi11	Environmental Mgt. System	Seminars and trainings of EMS personnel of PGB offices	Pilot Offices	2012-2015	2,000,000.00	20% DF/ GF			1,500,000.00	500,000.00
135	80-Infra 39	Improvement of gravel road, L=17.834 km.at Dimiao-Oac-Bilar Rd.	Resurfacing and compacting of 17.834 kms. of road with canal lining on side ditches.	Bilar-Dimiao	2012-2015	55,000,000.00	20 % Dev't. Fund/ PRMF			43,000,000.00	12,000,000.00
135	80-Infra 40	Improvement of gravel road, segment 3 & 4 along Jct. (LIR) Mahayag-Danao Road L=6.0 km. (Danao-San Miguel)	Road maintenance of 6.0 kms. of gravel road with canal ditches	San Miguel	2012-2015	4,000,000.00	20 % Dev't. Fund/ PRMF			3,000,000.00	1,000,000.00
135	80-Infra 41	Improv't of gravel road from the remaining length of PRMF along Jct.(LIR)-Mahayag-Danao Road. L= 9.329 km	Road maintenance of 9.329 kms. of gravel road with canal ditches	San Miguel	2012-2014	6,000,000.00	20 % Dev't. Fund/ PRMF			6,000,000.00	

Rank	Project Code	Project Title	Project Description	Location	Year	Total Project Cost	Funding Source	Project Cost Requirements			
								2012	2013	2014	2015
136	80-Infra 62	Raising of grade on flood prone area, lowering of grade on hard rock, concrete paving and completion of Jct. (TER) Candijay-Cogtong-Panas-Pangpang-Badiang (Anda)-Guindulman Circuit Road, L=29.0 km.	Lowering of grade on hard rock and flood prone area and completion of concrete paving of road.	Candijay-Anda-Guindulman	2012-2015	198,000,000.00	20% DF/PRMF			89,500,000.00	108,500,000.00
136	80-Infra 90	Improvement of Albur - Sikatuna Road L = 9.665 km.	Resurfacing and compacting of 9.665 kms with canal lining on side ditches.	Albur & Sikatuna	2012-2014	60,000,000.00	20% DF/ CIA, CDF, OECF, Senators				60,000,000.00
137	80-Econ 66	Databanking	Gather & update data related to business procedures/ requirements from line agencies, NSO, sectoral data, newspaper articles, etc.	Tagbilaran City/ Province-wide	2012-2015	467,000.00	20% DF/ GF				467,000.00
137	80-Infra 97	Concreting of Canmanico-Anonang Road (Valencia)	Sub-base preparation including canal ditches and concrete pavement of road.	Valencia	2012	5,000,000.00	20 % Dev't. Fund				5,000,000.00
139	80-Infra 113	Regravelling of Sikatuna-Balilihan via Badiang Road; Balilihan & Sikatuna	Sub-base preparation including canal ditches and regravelling with compaction of road	Sikatuna-Balilihan	2012	3,000,000.00	20 % Dev't. Fund				3,000,000.00
140	80-Infra 73	Imprv't of Baclayon - Corella Road L= 7.159 km	Sub-base preparation including canal ditches and regravelling with compaction of 7.159 kms. of road	Baclayon & Corella	2012-2015	20,000,000.00	20 % Dev't. Fund				20,000,000.00
141	80-Infra 35	Rehabilitation of Biking-Tinago-Bingag Road L=4.501 m. (Dauis)	Widening, Reshaping, Installation of cross and side drainage, regravelling and compacting of 4.501 kms.	Dauis	2012	14,000,000.00	20% DF / PRMF				11,400,000.00
		TOTAL				1,563,436,019.20		302,470,694.80	348,334,644.80	420,593,844.80	492,036,834.80

Table 12. PDIP Investment Budget Summary

Rank	Project Code	Programs/ Projects	Implementing Office	Year of Imple- mentation	Total Project Cost	PROJECT COST REQUIREMENTS			
						2012	2013	2014	2015
A. INFRASTRUCTURE DEVELOPMENT									
110	80-Infra 103	Asphalting of Tagbilaran -Baclayon-Old Provincial Road; Baclayon Side	PEO	2012	3,000,000.00	3,000,000.00			
112	80-Infra 99	Raising of grade & concreting of Catigbiam-Canmano Road; Sta. Catalina, Sagbayan	PEO	2012	4,000,000.00	4,000,000.00			
113	80-Infra 57	Imprvt of Guindulman-Mayuga-Lombog -Lundag Road L= 11.683 km; and includes canal lining on side ditches	PEO	2012- 2015	24,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
114	80-Infra 105	Asphalting of Jct. (TER) Guioang (Guindulman)-Cogtong (Candijay) Road, Guindulman Side	PEO	2012	3,000,000.00	3,000,000.00			
115	80-Infra 52	Rehabilitation of Guadalupe-Monte Video Road, Carmen L = 5.766 km	PEO	2013	10,000,000.00		10,000,000.00		
116	80-Infra 111	Raising of Grade & Regravelling of Buenos Aires-Nueva Vida-Monte Hermoso Road, Carmen	PEO	2012	2,500,000.00	2,500,000.00			
117	80-Infra 96	Concreting of Tiguis-Calvario (Lila)-Cambanse (Loboc) Road	PEO	2012	4,000,000.00	4,000,000.00			
118	80-Infra 102	Raising of Grade at Abatan-Agahay-Busao-Aghao-Toril Road; Maribojoc	PEO	2012	3,500,000.00	3,500,000.00			
119	80-Infra 104	Asphalting Overlay At Hinawanan-Concepcion Road, Loay	PEO	2012	2,000,000.00	2,000,000.00			
120	80-Infra 87	Imprv't. of San Miguel- Bayongan-Bulilis-Mabuhay(Ubay) Road L= 17.443 km	PEO	2012	5,000,000.00	5,000,000.00			
124	80-Infra 107	Regravelling and Supply/Application of Soil Stabilizer at Jct. (TER) Pob. (Valencia)-Anoyon-Omjon Road, Valencia	PEO	2012	3,000,000.00	3,000,000.00			
124	80-Infra 95	Upgrading of Buko-buko sa Anay Bridge, Danao	PEO	2012	6,350,000.00	6,350,000.00			
125	80-Infra 46	Impv't of gravel road, of Buenos Aires-Nueva Vida - Monte Hermoso Rd L= 7.097km	PEO	2012	21,000,000.00	20,000,000.00	1,000,000.00		
127	80-Infra 109	Regravelling of Antequera-Balilihan via Dorol Road; Antequera & Balilihan	PEO	2013	6,000,000.00		6,000,000.00		
127	80-Infra 44	Imprvt of gravel road, L=14.287 km, Pob.(Valencia) - Anoyon- Omjon Road	PEO/DPWH	2012- 2015	80,000,000.00		40,000,000.00	20,000,000.00	20,000,000.00

Rank	Project Code	Programs/ Projects	Implementing Office	Year of Implementation	Total Project Cost	PROJECT COST REQUIREMENTS			
						2012	2013	2014	2015
127	80-Infra 93	Improv't of Inabanga -Sagbayan via Lapacan Rd	PEO	2013	10,000,000.00		10,000,000.00		
130	80-Infra 37	Asphalting of Baclayon-Corella via Tunga Road, L= 4.376 km	PEO	2013-2015	29,000,000.00		15,000,000.00	7,000,000.00	7,000,000.00
130	80-Infra 45	Imprvt of gravel road of Antequera-Balilihan via Dorol,L=11.463 km.	PEO	2013-2015	24,000,000.00		12,000,000.00	6,000,000.00	6,000,000.00
133	80-Infra 110	Regravelling of Baclayon-Corella Road; Corella & Baclayon	PEO	2013	3,000,000.00		3,000,000.00		
134	80-Infra 60	Upgrading of causeway and concrete slope protection L=100 lm. Improvement of gravel road of Tajang-Sandingan Road L=7.939kms.	PEO	2013-2015	24,000,000.00		6,000,000.00	12,000,000.00	6,000,000.00
135	80-Infra 39	Improvement of gravel road, L=17.834 km.at Dimiao-Oac-Bilar Rd.	PEO	2014-2015	55,000,000.00			43,000,000.00	12,000,000.00
135	80-Infra 40	Improvement of gravel road, segment 3 & 4 along Jct. (LIR) Mahayag-Danao Road L=6.0 km. (Danao-San Miguel)	PEO	2014-2015	4,000,000.00			3,000,000.00	1,000,000.00
135	80-Infra 41	Improv't of gravel road from the remaining length of PRMF along Jct.(LIR)-Mahayag-Danao Road. L= 9.329 km	PEO	2014	6,000,000.00			6,000,000.00	
136	80-Infra 62	Raising of grade on flood prone area, lowering of grade on hard rock, concrete paving and completion of Jct. (TER) Candijay-Cogtong-Panas-Pangpang-Badiang (Anda)-Guindulman Circuit Road, L=29.0 km.	PEO	2014-2015	198,000,000.00			89,500,000.00	108,500,000.00
136	80-Infra 90	Improvement of Albur - Sikatuna Road L= 9.665 km	DPWH/PEO	2015	60,000,000.00				60,000,000.00
137	80-Infra 97	Concreting of Canmanico-Anonang Road (Valencia)	PEO	2015	5,000,000.00				5,000,000.00
139	80-Infra 113	Regravelling of Sikatuna-Balilihan via Badiang Road; Balilihan & Sikatuna	PEO	2015	3,000,000.00				3,000,000.00
140	80-Infra 73	Imprv't of Baclayon - Corella Road L= 7.159 km	PEO	2015	20,000,000.00				20,000,000.00
141	80-Infra 35	Rehabilitation of Biking-Tinago-Bingag Road L=4.501 m. (Dauis)	PEO	2015	11,400,000.00				11,400,000.00
		Total For Infrastructure Dev't			629,750,000.00	62,350,000.00	109,000,000.00	192,500,000.00	265,900,000.00

Rank	Project Code	Programs/ Projects	Implementing Office	Year of Imple- mentation	Total Project Cost	PROJECT COST REQUIREMENTS			
						2012	2013	2014	2015
B. ECONOMIC DEVELOPMENT									
4	80-Econ 5	Organic Agriculture Development "GREEN LIFE" Program	PAO	2012-2015	21,575,000.00	5,225,000.00	5,250,000.00	5,450,000.00	5,650,000.00
9	80-Econ 8	Bahay Kubo FAITH (Food Always in the Home) and HOPE (Herbal Organic Plants Enhancement) Program	PAO/ GO	2012-2015	10,000,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
10	80-Econ 7	Agri-based Enterprise Development	PAO/ GO	2012-2015	4,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
11	80-Econ 83	Tourism Product Development and Assistance Program	BTO	2012-2015	6,798,000.00	1,380,000.00	1,578,000.00	1,795,000.00	2,045,000.00
13	80-Econ 1	Rice Production Enhancement Program (Agri-Pinoy Rice)	PAO	2012-2015	7,350,000.00	1,750,000.00	1,750,000.00	1,750,000.00	2,100,000.00
13	80-Econ 4	Fishery Resources Mgt & Devt Program (Agri-Pinoy Fisheries)	PAO	2012-2015	5,175,000.00	1,150,000.00	1,225,000.00	1,325,000.00	1,475,000.00
15	80-Econ 3	High Value Commercial Crops (HVCC) Program (Agri-Pinoy HVCC)	PAO	2012-2015	19,000,000.00	4,475,000.00	4,675,000.00	4,800,000.00	5,050,000.00
16	80-Econ 2	Corn Production Program (Agri-Pinoy Corn)	PAO	2012-2015	14,085,000.00	3,210,000.00	3,480,000.00	3,585,000.00	3,810,000.00
17	80-Econ 33	Animal Public Health Program	OPV	2012-2015	3,600,000.00	900,000.00	900,000.00	900,000.00	900,000.00
18	80-Econ 24	Provincial Meat Safety and Control Program	OPV	2012-2015	8,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
19	80-Econ 27	Dairy Development Program	OPV	2012-2015	4,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22	80-Econ 6	Nurseries and Seed Stocks Production	PAO/ GO	2012-2015	4,720,000.00	1,180,000.00	1,180,000.00	1,180,000.00	1,180,000.00
23	80-Econ 58	Bohol One-Stop-Shop (BOSS)	BIPC	2012-2015	3,150,000.00	610,000.00	710,000.00	840,000.00	990,000.00
30	80-Econ 30	Barangay Livestock Aide (BALA) Program	OPV	2012-2015	1,200,000.00	300,000.00	300,000.00	300,000.00	300,000.00
33	80-Econ 84	Tourism Marketing and Promotions Activities	BTO	2012-2015	5,080,000.00	1,029,000.00	1,174,000.00	1,341,000.00	1,536,000.00
35	80-Econ 9	Rice Production Program (BOATech)	PAO	2012	1,750,000.00	1,750,000.00			
36	80-Econ 89	Tourism Policy Standards Development	BTO	2012-2015	2,468,000.00	487,000.00	563,000.00	655,000.00	763,000.00
37	80-Econ 26	Livelihood Enhancement Towards Sustainable Human and Environmental Paradigm for Bohol (LETS HELP BOHOL) - LIFFE Program	OPV	2012-2015	4,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
38	80-Econ 25	Livestock Disease Preparedness and Management Program	OPV	2012-2015	4,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
40	80-Econ 29	Livestock -Based Enterprise Support (LIVES) & Livestock Breeder Assistance for Entrepreneurs (LIBRE) Program	OPV	2012-2015	4,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00

Rank	Project Code	Programs/ Projects	Implementing Office	Year of Implementation	Total Project Cost	PROJECT COST REQUIREMENTS			
						2012	2013	2014	2015
42	80-Econ 23	Bohol Rabies Prevention and Eradication Program (BRPEP)	OPV	2012-2015	14,000,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
44	80-Econ 71	Expanded Special Program for Employment of Students (E-SPES)	BEPO	2012-2015	25,000,000.00	5,500,000.00	6,500,000.00	6,500,000.00	6,500,000.00
51	80-Econ 32	Provincial Livestock and Poultry Farm	OPV	2012-2015	2,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00
52	80-Econ 59	Bohol Investment Board (BIB) Activities/ Policy Advocacy	BIPC	2012-2015	2,000,000.00	400,000.00	460,000.00	530,000.00	610,000.00
55	80-Econ 61	Investment Promotion	BIPC	2012-2015	5,190,000.00	970,000.00	1,160,000.00	1,390,000.00	1,670,000.00
56	80-Econ 68	Bohol Employment EXPO (Local and Overseas)	BEPO	2012-2013	1,200,000.00	600,000.00	600,000.00		
58	80-Econ 67	Skills Training Advocating Reliance on Self-Employment (STARS) Project	BEPO	2012-2013	20,000,000.00	10,000,000.00	10,000,000.00		
59	80-Econ 28	Strengthening of Planting of Improved Grasses on Grazing Areas (PIGGA)	OPV	2012-2015	2,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00
62	80-Econ 88	Tourism Services	BTO	2012-2015	4,508,000.00	945,000.00	1,056,000.00	1,181,000.00	1,326,000.00
66	80-Econ 63	Agri-Business Investment Development	BIPC	2012-2015	799,990.00	60,000.00	200,000.00	240,000.00	299,990.00
67	80-Econ 60	Economic Zone Development	BIPC	2012-2015	2,330,000.00	440,000.00	520,000.00	630,000.00	740,000.00
70	80-Econ 64	Information Communications Technology Development	BIPC	2012-2015	1,900,000.00	360,000.00	430,000.00	510,000.00	600,000.00
73	80-Econ 62	Tourism Investment Development	BIPC	2012-2015	1,200,000.00	220,000.00	270,000.00	320,000.00	390,000.00
90	80-Econ 69	Mobile Services (DFA, PRC, NSO, LTFRB)	BEPO	2012-2013	900,000.00	450,000.00	450,000.00		
96	80-Econ 70	Pre-Employment Orientation Seminar (PEOS)	BEPO	2012-2013	200,000.00	100,000.00	100,000.00		
99	80-Econ 73	Documentation/ Follow-up with National Agencies, Embassies & NGOs of various cases involving OFWs	BEPO	2012-2013	200,000.00	100,000.00	100,000.00		
107	80-Econ 87	Provincial Tourism Council Programs and Administration	BTO/ PTC	2012-2015	1,924,000.00	392,000.00	446,000.00	507,000.00	579,000.00
108	80-Econ 31	Livestock Partners Convention & Program Review	OPV	2012-2015	4,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
134	80-Econ 65	Website Maintenance/ Enhancement	BIPC	2013-2015	730,000.00		320,000.00	190,000.00	220,000.00
135	80-Econ 86	Management Information System Program	BTO	2014-2015	1,661,000.00			1,158,000.00	503,000.00
137	80-Econ 66	Databanking	BIPC	2015	467,000.00				467,000.00
		Total For Economic Development			226,160,990.00	58,983,000.00	60,397,000.00	52,077,000.00	54,703,990.00

Rank	Project Code	Programs/ Projects	Implementing Office	Year of Imple- mentation	Total Project Cost	PROJECT COST REQUIREMENTS			
						2012	2013	2014	2015
C. ENVIRONMENTAL MANAGEMENT									
54	80-Env13	Agro-forestry Program	BEMO	2012-2015	2,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00
57	80-Env1	Forest Land Use Planning	DENR /PGB- BEMO	2012-2013	1,600,000.00	800,000.00	800,000.00		
59	80-Env14	Coastal Resource Management Program	BEMO & MLGUs	2012-2015	15,000,000.00	3,000,000.00	3,500,000.00	4,000,000.00	4,500,000.00
73	80-Env15	Intensification of Marine Protected Areas (MPAs)	BEMO & MLGUs	2012-2015	11,000,000.00	2,000,000.00	2,500,000.00	3,000,000.00	3,500,000.00
80	80-Env17	Ecological Solid Waste Management Program	BEMO & DENR	2012-2015	5,500,000.00	1,000,000.00	1,200,000.00	1,500,000.00	1,800,000.00
81	80- Env15	Marine Protected Areas (MPA) Livelihood Component	BEMO/GO	2012	1,710,000.00	1,710,000.00			
83	80-Env18	Integrated Water Resource Mgt Program	BEMO	2012-2015	4,500,000.00	800,000.00	1,000,000.00	1,200,000.00	1,500,000.00
97	80- Env17	Coastal Resource Management Program (CLEC)	BEMO	2012	900,000.00	900,000.00			
108	80-Env19	Development of Water-shed Mgt. Framework	BEMO & DENR	2012-2015	20,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
109	80-Env12	Biodiversity Conservation Program	BEMO & SWCF	2012-2015	2,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00
114	80-Env16	Mineral Resources Management Program	BEMO & DENR	2012-2015	5,700,000.00	1,000,000.00	1,200,000.00	1,500,000.00	2,000,000.00
121	80- Env16	EMS/ISO Certification & Other Related Programs	BEMO	2012	400,000.00	400,000.00			
122	80- Env19	Other BEMO Programs(Ecological, Solid Waste Mgt.etc)	BEMO	2012	1,000,000.00	1,000,000.00			
123	80- Env18	Environment Management Program	BEMO	2012	200,000.00	200,000.00			
135	80- Env11	Environmental Mgt. System	BEMO	2014-2015	2,000,000.00			1,500,000.00	500,000.00
Total For Environmental Management					73,510,000.00	18,810,000.00	16,200,000.00	18,700,000.00	19,800,000.00

Rank	Project Code	Programs/ Projects	Implementing Office	Year of Imple- mentation	Total Project Cost	PROJECT COST REQUIREMENTS			
						2012	2013	2014	2015
D. SOCIAL DEVELOPMENT									
1	30-Social 2	Environmental Sanitation Program	PHO/ MHO	2012-2015	5,163,379.20	1,290,844.80	1,290,844.80	1,290,844.80	1,290,844.80
3	30-Social 43	Aid to Individuals/Indigents in Crisis Situations (AICS)	OPSWD	2012-2015	14,000,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
6	30-Social 3	Health Facilities Development Program	PHO/ DOH	2012-2015	37,399,650.00	12,204,850.00	10,894,800.00	7,150,000.00	7,150,000.00
14	30-Social 4	Other Health Services and Advocacy Activities	PHO/ MHO	2012-2015	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00
24	30-Social 26	Establishment of Community-based Creative Industries for Eco-Cultural Tourism	PGB w/ partner agencies	2012-2013	2,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00
25	30-Social 25	Establishment of Community-based Eco-Museums	-do-	2012-2013	3,000,000.00	1,500,000.00	500,000.00	500,000.00	500,000.00
27	30-Social 44	Drug Testing Laboratory Program	PLGU	2012-2015	1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00
29	30-Social 23	Establishment of the Bohol Center For Arts and Culture or the Bohol Cultural Complex	CCAD/ BACH Council	2012-2015	40,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
29	30-Social 24	Establishment of an Academy of the Arts	PGB w/ partner agencies	2012-2013	9,500,000.00	4,000,000.00	3,000,000.00	1,500,000.00	1,000,000.00
30	30-Social 18	PWD's Livelihood Assistance Program - OPSWD	OPSWD	2012-2015	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00
31	30-Social 5	Universal NHIP coverage	PHO	2012-2015	341,348,000.00	85,337,000.00	85,337,000.00	85,337,000.00	85,337,000.00
39	30-Social 17	Vocational Skills Trainings - OPSWD	OPSWD	2012-2015	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00
45	30-Social 22	BACH Code Implementation and IRR preparation	CCAD/ BACH Council	2012-2015	2,000,000.00	1,000,000.00	1,000,000.00		
47	30-Social 19	Bohol Crisis Intervention Center	OPSWD	2012-2015	8,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
48	30-Social 20	Stimulation and Therapeutic Activity Center	OPSWD	2012-2015	8,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
71	30-Social 21	Resettlement Site for KRs	OPSWD/LGU	2012-2015	4,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
93	30-Social 16	Orientation, Training/ Workshops on the Creation of Local Housing Boards, Local Shelter Strategy Formulation	PLGU w/ Tech Assistance from HUDCC	2012	250,000.00	250,000.00			
110	30-Social 45	Provincial Government Educational Subsidy Program	PLGU	2012-2015	12,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
Total For Social Development					488,261,029.20	127,982,694.80	124,422,644.80	118,177,844.80	117,677,844.80

Rank	Project Code	Programs/ Projects	Implementing Office	Year of Implementation	Total Project Cost	PROJECT COST REQUIREMENTS			
						2012	2013	2014	2015
E. DEVELOPMENT ADMINISTRATION/ LOCAL ADMINISTRATION AND MANAGEMENT									
5	10-DevAd 93	Counterpart Funding for LGUs, NGOs, NGAs, ODA Program	GO	2012-2015	48,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00
12	10-DevAd 88	HEAT Bohol Caravan	GO	2012-2015	6,800,000.00	1,400,000.00	1,600,000.00	1,800,000.00	2,000,000.00
49	10-DevAd 49	Conduct of the Bohol Prosperity Fair & other related Workshops for project packaging/ Dev't. related Services/ Mobile Services/ Enterprise Fair	PPDO/ GO/ BEPO	2012-2015	1,200,000.00	300,000.00	300,000.00	300,000.00	300,000.00
78	10-DevAd 90	Capacity Development for Effective Governance	GO	2012-2015	8,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
79	10-DevAd 79	Development of the Chocolate Hills as an Eco-Park	GO	2012-2015	9,000,000.00	1,000,000.00	3,000,000.00	4,000,000.00	1,000,000.00
81	10-DevAd 82	CPG Scholarship Program	GO-SEF	2012-2015	16,400,000.00	3,600,000.00	4,000,000.00	4,300,000.00	4,500,000.00
85	10-DevAd 31	Provincewide Implementation of E-Tax Revenue Assessment Collection System (e-TRACS)	PTO	2012-2014	7,200,000.00	2,400,000.00	2,400,000.00	2,400,000.00	
94	10-DevAd 6	Preparation of New Schedule of Market Value of Real Property	PAssO	2012	-				
94	10-DevAd 7	General Revision of Real Property Assessment	PAssO	2014	659,000.00			659,000.00	
95	10-DevAd 94	Sustainable Native Chicken Production	GO/ SEEM	2012-2015	14,000,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
97	10-DevAd 83	SEF/Hiring of Province paid Teacher	GO-SEF	2012-2015	-				
102	10-DevAd 66	Formulation of Executive-Legislative Agenda	SP	2013-2015	600,000.00		300,000.00		300,000.00
102	10-DevAd 67	Review/ Amendment/ Enhancement of the Legislative codes	SP	2012-2015	600,000.00	150,000.00	150,000.00	150,000.00	150,000.00
105	10-DevAd 68	Multi-sectoral Participation in the Legislative process	SP	2012-2015	1,200,000.00	300,000.00	300,000.00	300,000.00	300,000.00

Rank	Project Code	Programs/ Projects	Implementing Office	Year of Implementation	Total Project Cost	PROJECT COST REQUIREMENTS			
						2012	2013	2014	2015
109	10-DevAd 92	Effective Development Communications (EdCom) Program	GO	2012-2015	8,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
110	10-DevAd 86	Provincial Aid to Barangays	GO-BAO	2012-2015	22,180,000.00	5,545,000.00	5,545,000.00	5,545,000.00	5,545,000.00
111	10-DevAd 48	Information and Education Campaign (IEC) on project outsourcing	PPDO	2012/ 2014	225,000.00	150,000.00		75,000.00	
126	10-DevAd 72	Development of bookmobile outreach program	BPLIC	2013-2015	440,000.00		220,000.00	110,000.00	110,000.00
128	10-DevAd 71	Procurement of one unit bookmobile	BPLIC	2013	1,000,000.00		1,000,000.00		
131	10-DevAd 42	Formulation of a PGB Integrated Strategic Plan	PPDO	2015	250,000.00				250,000.00
Total For Development Administration/ Local Administration And Management					145,754,000.00	34,345,000.00	38,315,000.00	39,139,000.00	33,955,000.00
		GRAND TOTAL			1,563,436,019.20	302,470,694.80	348,334,644.80	420,593,844.80	492,036,834.80

Total investment requirements for the prioritized programs, projects and activities for 2012-2015 are estimated to reach ₱1.563 Billion. Classifying the projects into Sectoral Services, 29 projects (accounting 40% of the total investment cost) will be implemented for Infrastructure Development. 41 Projects will also be implemented for Economic Development sharing about 15% of the total investment requirements for the four-year period.

On the other hand, 15 projects are expected to be pursued for Environmental Management that would require only 5% of the total costs of the planning period. For Social Development, a total of 18 projects will be implemented to account 31% of the investment cost. Finally, 20 projects are scheduled for implementation for local administration and management to share 9% of the total cost.

6. PDIP FINANCING PLAN AND INVESTMENT SCHEDULE

6.1. Requiring Local Government Funds

Looking into the Table above, the total cost requirements of all PPAs for the 4-year period is estimated at ₱1.563 Billion. Of this cost, 57% is allocated for direct investments while 43% is for recurring expenses/ costs of projects (Table 13).

In terms of sectoral costs, 100% of the financial requirement for Infrastructure Development is considered Investment cost. For Economic Development, 39% is devoted for investment while 61% for recurring costs. Meanwhile, 92% of the total cost for Environmental Management is estimated to be utilized for recurring expenses while only 8% for direct investment. For Local Administration and Management, 49% of its cost is considered for investment and 51% for recurring costs.

As to the possible sources of funds, the Internal Revenue Allotment (IRA) remains to be the main source, providing about 78% of the total cost requirements. Grants, on the other hand, will share about 18% while locally-generated sources will only account 3% of the total funding requirements of the prioritized programs and projects.

Table 13. PDIP Project Summary

Project Code	Project Title	Priority	Pro- ponent Depart- ment	Years of Imple- menta- tion	Annual Costs								Total Project Cost			Source of Funding				
					2012		2013		2014		2015		SubTotal Investment Cost	SubTotal Recurring	Total Amount	Local Sources	IRA	Borro- wings	Grant	Total Amount
					Investment Cost	Recurring Cost	Investment Cost	Recurring Cost	Investment Cost	Recurring Cost	Investmen- t Cost	Recurri- ng Cost								
A. INFRASTRUCTURE DEVELOPMENT																				
80- Infra 103	Asphalting of Tagbilaran- Baclayon-Old Provincial Road; Baclayon Side	110	PEO	2,012	3,000,000								3,000,000	-	3,000,000		3,000,000			3,000,000
80- Infra 99	Raising of grade & concreting of Catigbiam-Canmano Road; Sta. Catalina, Sagbayan	112	PEO	2,012	4,000,000								4,000,000	-	4,000,000		4,000,000			4,000,000
80- Infra 57	Imprv't of Guin- dulman-Mayuga- Lombog-Lundag Road L= 11.683 km; and includes canal lining on side ditches	113	PEO	2012- 2015	6,000,000		6,000,000		6,000,000		6,000,000		24,000,000	-	24,000,000		24,000,000			24,000,000
80- Infra 105	Asphalting of Jct. (TER) Guioang (Guindulman)- Cogtong (Candijay) Rd, Guindulman Side	114	PEO	2,012	3,000,000								3,000,000	-	3,000,000		3,000,000			3,000,000
80- Infra 52	Rehabilitation of Guadalupe-Monte Video Road, Carmen L = 5.766 km	115	PEO	2,013			10,000,000						10,000,000	-	10,000,000		10,000,000			10,000,000
80- Infra 111	Raising of Grade & Regravelling of Buenos Aires-Nueva Vida-Monte Hermoso Rd,Carmen	116	PEO	2,012	2,500,000								2,500,000	-	2,500,000		2,500,000			2,500,000
80- Infra 96	Concreting of Tiguis-Calvario (Lila)- Cambanse(Loboc)Rd	117	PEO	2,012	4,000,000								4,000,000	-	4,000,000		4,000,000			4,000,000
80- Infra 102	Raising of Grade at Abatan-Agahay- Busao-Aghao-Toril Road; Maribojoc	118	PEO	2,012	3,500,000								3,500,000	-	3,500,000		3,500,000			3,500,000

Project Code	Project Title	Priority	Proponent Department	Years of Implementation	Annual Costs								Total Project Cost			Source of Funding				
					2012		2013		2014		2015		SubTotal Investment Cost	SubTotal Recurring	Total Amount	Local Sources	IRA	Borrowings	Grant	Total Amount
					Investment Cost	Recurring Cost	Investment Cost	Recurring Cost	Investment Cost	Recurring Cost	Investment Cost	Recurring Cost								
80-Infra 104	Asphalting Overlay At Hinawanan-Concepcion Rd, Loay	119	PEO	2,012	2,000,000								2,000,000	-	2,000,000		2,000,000			2,000,000
80-Infra 87	Imprv't. of San Miguel- Bayongan-Bulilis-Mabuhay (Ubay) Road L= 17.443 km	120	PEO	2,012	5,000,000								5,000,000	-	5,000,000		5,000,000			5,000,000
80-Infra 107	Regravelling and Supply/Application of Soil Stabilizer at Jct. (TER) Pob. (Valencia)- Anoyon-Omjon Rd, Valencia	124	PEO	2,012	3,000,000								3,000,000	-	3,000,000		3,000,000			3,000,000
80-Infra 95	Upgrading of Buko-buko sa Anay Bridge, Danao	124	PEO	2,012	6,350,000								6,350,000	-	6,350,000		6,350,000			6,350,000
80-Infra 46	Impv't of gravel road, of Buenos Aires-Nueva Vida - Monte Hermoso Rd L= 7.097km	125	PEO	2,012	20,000,000		1,000,000						21,000,000	-	21,000,000		21,000,000			21,000,000
80-Infra 109	Regravelling of Antequera-Balilihan via Dorol Road; Antequera & Balilihan	127	PEO	2,013			6,000,000						6,000,000	-	6,000,000		6,000,000			6,000,000
80-Infra 44	Improvement of gravel road, L=14.287 km, Pob.(Valencia) - Anoyon- Omjon Rd	127	PEO/DPWH	2012-2015			40,000,000		20,000,000		20,000,000		80,000,000	-	80,000,000		80,000,000			80,000,000
80-Infra 93	Improvement of Inabanga - Sagbayan via Lapacan Road	127	PEO	2,013			10,000,000						10,000,000	-	10,000,000		10,000,000			10,000,000
80-Infra 37	Asphalting of Baclayon-Corella via Tunga Road, L= 4.376 km	130	PEO	2013-2015			15,000,000		7,000,000		7,000,000		29,000,000	-	29,000,000		29,000,000			29,000,000
80-Infra 45	Impv't of gravel road of Antequera-Balilihan via Dorol, L=11.463 km.	130	PEO	2013-2015			12,000,000		6,000,000		6,000,000		24,000,000	-	24,000,000		24,000,000			24,000,000
80-Infra 110	Regravelling of Baclayon-Corella Rd; Corella & Baclayon	133	PEO	2,013			3,000,000						3,000,000	-	3,000,000		3,000,000			3,000,000

Project Code	Project Title	Priority	Proponent Department	Years of Implementation	Annual Costs								Total Project Cost			Source of Funding				
					2012		2013		2014		2015		SubTotal Investment Cost	SubTotal Recurring	Total Amount	Local Sources	IRA	Borrowings	Grant	Total Amount
					Investment Cost	Recurring Cost	Investment Cost	Recurring Cost	Investment Cost	Recurring Cost	Investment Cost	Recurring Cost								
80-Infra 60	Upgrading of causeway & concrete slope protection L=100 lm. Imprv't of gravel road of Tajang-Sandingan Road L=7.939 kms.	134	PEO	2013-2015			6,000,000		12,000,000		6,000,000		24,000,000	-	24,000,000		24,000,000			24,000,000
80-Infra 39	Improvement of gravel road, L=17.834 km.at Dimiao-Oac-Bilar Rd.	135	PEO	2014-2015					43,000,000		12,000,000		55,000,000	-	55,000,000		55,000,000			55,000,000
80-Infra 40	Improvement of gravel Rd, segment 3 & 4 along Jct. (LIR) Mahayag-Danao Road L=6.0 km. (Danao-San Miguel)	135	PEO	2014-2015					3,000,000		1,000,000		4,000,000	-	4,000,000		4,000,000			4,000,000
80-Infra 41	Improv't of gravel road from the remaining length of PRMF along Jct(LIR)-Mahayag-Danao Rd. L=9.329 km	135	PEO	2,014					6,000,000				6,000,000	-	6,000,000		6,000,000			6,000,000
80-Infra 62	Raising of grade on flood prone area, lowering of grade on hard rock, concrete paving & completion of Jct.(TER) Candijay-Cogtong-Panas-Pang pang-Badiang (Anda) - Guindulman Circuit Rd, L=29 km.	136	PEO	2014-2015					89,500,000		108,500,000		198,000,000	-	198,000,000				198,000,000	198,000,000
80-Infra 90	Improvement of Albur - Sikatuna Road L = 9.665 km.	136	DPW H/PEO	2,015							60,000,000		60,000,000	-	60,000,000				60,000,000	60,000,000
80-Infra 97	Concreting of Canmanico-Anonang Road (Valencia)	137	PEO	2,015							5,000,000		5,000,000	-	5,000,000		5,000,000			5,000,000
80-Infra 113	Regravelling of Sikatuna-Balilihan via Badiang Road; Balilihan & Sikatuna	139	PEO	2,015							3,000,000		3,000,000	-	3,000,000		3,000,000			3,000,000
80-Infra 73	Imprv't of Baclayon - Corella Road L= 7.159 km	140	PEO	2,015							20,000,000		20,000,000	-	20,000,000		20,000,000			20,000,000
80-Infra 35	Rehab. of Biking-Tinago-Bingag Road L=4.501 m. (Dauis)	141	PEO	2,015							11,400,000		11,400,000	-	11,400,000				11,400,000	11,400,000
Total For Infrastructure Development					62,350,000	-	109,000,000	-	192,500,000	-	265,900,000	-	629,750,000	-	629,750,000	-	360,350,000	-	269,400,000	629,750,000

Project Code	Project Title	Priority	Pro- ponent Depart- ment	Years of Imple- menta- tion	Annual Costs								Total Project Cost			Source of Funding				
					2012		2013		2014		2015		SubTotal Investment Cost	SubTotal Recurring	Total Amount	Local Sources	IRA	Borro- wings	Grant	Total Amount
					Investment Cost	Recurring Cost	Investment Cost	Recurring Cost	Investment Cost	Recurring Cost	Investmen- t Cost	Recurri- ng Cost								
B. ECONOMIC DEVELOPMENT																				
80- Econ 5	Organic Agriculture Development "GREEN LIFE" Program	4	PAO	2012-2015	5,225,000		5,250,000		5,450,000		5,650,000		21,575,000	-	21,575,000		21,575,000			21,575,000
80- Econ 8	Bahay Kubo FAITH (Food Always in the Home) and HOPE (Herbal Organic Plants Enhancement) Program	9	PAO/ GO	2012-2015	2,500,000		2,500,000		2,500,000		2,500,000		10,000,000	-	10,000,000		10,000,000			10,000,000
80- Econ 7	Agri-based Enterprise Development	10	PAO/ GO	2012-2015	1,000,000		1,000,000		1,000,000		1,000,000		4,000,000	-	4,000,000		4,000,000			4,000,000
80- Econ 83	Tourism Product Development and Assistance Program	11	BTO	2012-2015		1,380,000		1,578,000		1,795,000		2,045,000	-	6,798,000	6,798,000		6,798,000			6,798,000
80- Econ 1	Rice Production Enhancement Program (Agri-Pinoy Rice)	13	PAO	2012-2015	1,750,000		1,750,000		1,750,000		2,100,000		7,350,000	-	7,350,000		7,350,000			7,350,000
80- Econ 4	Fishery Resources Mgt & Devt Program (Agri-Pinoy Fisheries)	13	PAO	2012-2015	1,150,000		1,225,000		1,325,000		1,475,000		5,175,000	-	5,175,000		5,175,000			5,175,000
80- Econ 3	High Value Commercial Crops (HVCC) Program (Agri-Pinoy HVCC)	15	PAO	2012-2015	4,475,000		4,675,000		4,800,000		5,050,000		19,000,000	-	19,000,000		19,000,000			19,000,000
80- Econ 2	Corn Production Program (Agri-Pinoy Corn)	16	PAO	2012-2015	3,210,000		3,480,000		3,585,000		3,810,000		14,085,000	-	14,085,000		14,085,000			14,085,000
80- Econ 33	Animal Public Health Program	17	OPV	2012-2015		900,000		900,000		900,000		900,000	-	3,600,000	3,600,000		3,600,000			3,600,000
80- Econ 24	Provincial Meat Safety and Control Program	18	OPV	2012-2015		2,000,000		2,000,000		2,000,000		2,000,000	-	8,000,000	8,000,000		8,000,000			8,000,000
80- Econ 27	Dairy Development Program	19	OPV	2012-2015		1,000,000		1,000,000		1,000,000		1,000,000	-	4,000,000	4,000,000		4,000,000			4,000,000
80- Econ 6	Nurseries and Seed Stocks Production	22	PAO/ GO	2012-2015	1,180,000		1,180,000		1,180,000		1,180,000		4,720,000	-	4,720,000		4,720,000			4,720,000
80- Econ 58	Bohol One-Stop-Shop (BOSS)	23	BIPC	2012-2015		610,000		710,000		840,000		990,000	-	3,150,000	3,150,000		3,150,000			3,150,000
80- Econ 30	Barangay Livestock Aide (BALA) Program	30	OPV	2012-2015		300,000		300,000		300,000		300,000	-	1,200,000	1,200,000		1,200,000			1,200,000

Project Code	Project Title	Priority	Proponent Department	Years of Implementation	Annual Costs								Total Project Cost			Source of Funding				
					2012		2013		2014		2015		SubTotal Investment Cost	SubTotal Recurring	Total Amount	Local Sources	IRA	Borrowings	Grant	Total Amount
					Investment Cost	Recurring Cost	Investment Cost	Recurring Cost	Investment Cost	Recurring Cost	Investment Cost	Recurring Cost								
80-Econ 84	Tourism Marketing and Promotions Activities	33	BTO	2012-2015		1,029,000		1,174,000		1,341,000		1,536,000	-	5,080,000	5,080,000		5,080,000			5,080,000
80-Econ 9	Rice Production Program (BOATech)	35	PAO	2,012	1,750,000								1,750,000	-	1,750,000		1,750,000			1,750,000
80-Econ 89	Tourism Policy Standards Development	36	BTO	2012-2015		487,000		563,000		655,000		763,000	-	2,468,000	2,468,000		2,468,000			2,468,000
80-Econ 26	Livelihood Enhancement Towards Sustainable Human and Environmental Paradigm for Bohol (LETS HELP BOHOL) - LIFFE Program	37	OPV	2012-2015		1,000,000		1,000,000		1,000,000		1,000,000	-	4,000,000	4,000,000		4,000,000			4,000,000
80-Econ 25	Livestock Disease Preparedness and Management Program	38	OPV	2012-2015		1,000,000		1,000,000		1,000,000		1,000,000	-	4,000,000	4,000,000		4,000,000			4,000,000
80-Econ 29	Livestock -Based Enterprise Support (LIVES) & Livestock Breeder Assistance for Entrepreneurs (LIBRE) Program	40	OPV	2012-2015		1,000,000		1,000,000		1,000,000		1,000,000	-	4,000,000	4,000,000		4,000,000			4,000,000
80-Econ 23	Bohol Rabies Prevention and Eradication Program (BRPEP)	42	OPV	2012-2015		3,500,000		3,500,000		3,500,000		3,500,000	-	14,000,000	14,000,000		14,000,000			14,000,000
80-Econ 71	Expanded Special Program for Employment of Students (E-SPES)	44	BEPO	2012-2015		5,500,000		6,500,000		6,500,000		6,500,000	-	25,000,000	25,000,000		25,000,000			25,000,000
80-Econ 32	Provincial Livestock and Poultry Farm	51	OPV	2012-2015		500,000		500,000		500,000		500,000	-	2,000,000	2,000,000		2,000,000			2,000,000
80-Econ 59	Bohol Investment Board (BIB) Activities/ Policy Advocacy	52	BIPC	2012-2015		400,000		460,000		530,000		610,000	-	2,000,000	2,000,000		2,000,000			2,000,000
80-Econ 61	Investment Promotion	55	BIPC	2012-2015		970,000		1,160,000		1,390,000		1,670,000	-	5,190,000	5,190,000		5,190,000			5,190,000
80-Econ 68	Bohol Employment EXPO (Local and Overseas)	56	BEPO	2012-2013		600,000		600,000					-	1,200,000	1,200,000		1,200,000			1,200,000

Project Code	Project Title	Priority	Proponent Department	Years of Implementation	Annual Costs								Total Project Cost			Source of Funding				
					2012		2013		2014		2015		SubTotal Investment Cost	SubTotal Recurring	Total Amount	Local Sources	IRA	Borrowings	Grant	Total Amount
Investment Cost	Recurring Cost	Investment Cost	Recurring Cost	Investment Cost	Recurring Cost	Investment Cost	Recurring Cost	Investment Cost	Recurring Cost	Investment Cost	Recurring Cost									
80-Econ 67	Skills Training Advocating Reliance on Self-Employment (STARS) Project	58	BEPO	2012-2013		10,000,000		10,000,000					-	20,000,000	20,000,000	20,000,000				20,000,000
80-Econ 28	Strengthening of Planting of Improved Grasses on Grazing Areas (PIGGA)	59	OPV	2012-2015		500,000		500,000		500,000		500,000	-	2,000,000	2,000,000		2,000,000			2,000,000
80-Econ 88	Tourism Services	62	BTO	2012-2015		945,000		1,056,000		1,181,000		1,326,000	-	4,508,000	4,508,000		4,508,000			4,508,000
80-Econ 63	Agri-Business Investment Development	66	BIPC	2012-2015		60,000		200,000		240,000		299,990	-	799,990	799,990		799,990			799,990
80-Econ 60	Economic Zone Development	67	BIPC	2012-2015		440,000		520,000		630,000		740,000	-	2,330,000	2,330,000		2,330,000			2,330,000
80-Econ 64	Information Communications Technology Development	70	BIPC	2012-2015		360,000		430,000		510,000		600,000	-	1,900,000	1,900,000		1,900,000			1,900,000
80-Econ 62	Tourism Investment Development	73	BIPC	2012-2015		220,000		270,000		320,000		390,000	-	1,200,000	1,200,000		1,200,000			1,200,000
80-Econ 69	Mobile Services (DFA, PRC, NSO, LTRFB)	90	BEPO	2012-2013		450,000		450,000					-	900,000	900,000		900,000			900,000
80-Econ 70	Pre-Employment Orientation Seminar (PEOS)	96	BEPO	2012-2013		100,000		100,000					-	200,000	200,000		200,000			200,000
80-Econ 73	Documentation/ Follow-up with National Agencies, Embassies & NGOs of various cases involving OFWs	99	BEPO	2012-2013		100,000		100,000					-	200,000	200,000		200,000			200,000
80-Econ 87	Provincial Tourism Council Programs and Administration	107	BTO/PTC	2012-2015		392,000		446,000		507,000		579,000	-	1,924,000	1,924,000		1,924,000			1,924,000
80-Econ 31	Livestock Partners Convention and Program Review	108	OPV	2012-2015		1,000,000		1,000,000		1,000,000		1,000,000	-	4,000,000	4,000,000		4,000,000			4,000,000
80-Econ 65	Website Maintenance/ Enhancement	134	BIPC	2013-2015				320,000		190,000		220,000	-	730,000	730,000		730,000			730,000
80-Econ 86	Management Information System Program	135	BTO	2014-2015						1,158,000		503,000	-	1,661,000	1,661,000		1,661,000			1,661,000
80-Econ 66	Databanking	137	BIPC	2,015								467,000	-	467,000	467,000		467,000			467,000
Total For Economic Dev't					22,240,000	36,743,000	21,060,000	9,337,000	21,590,000	30,487,000	22,765,000	31,938,990	87,655,000	138,505,990	226,160,990	20,000,000	206,160,990	-	-	226,160,990

Project Code	Project Title	Priority	Pro-ponent Department	Years of Implementation	Annual Costs								Total Project Cost			Source of Funding				
					2012		2013		2014		2015		SubTotal Investment Cost	SubTotal Recurring	Total Amount	Local Sources	IRA	Borrowings	Grant	Total Amount
					Investment Cost	Recurring Cost	Investment Cost	Recurring Cost	Investment Cost	Recurring Cost	Investment Cost	Recurring Cost								
C. ENVIRONMENTAL MANAGEMENT																				
80-Envi 3	Agro-forestry Program	54	BEMO	2012-2015		500,000		500,000		500,000		500,000	-	2,000,000	2,000,000		2,000,000			2,000,000
80-Envi 1	Forest Land Use Planning	57	DENR /PGB-BEMO	2012-2013		800,000		800,000					-	1,600,000	1,600,000		1,600,000			1,600,000
80-Envi 4	Coastal Resource Management Program	59	BEMO & MLGUS	2012-2015		3,000,000		3,500,000		4,000,000		4,500,000	-	15,000,000	15,000,000		15,000,000			15,000,000
80-Envi 5	Intensification of Marine Protected Areas (MPAs)	73	BEMO & MLGUS	2012-2015		2,000,000		2,500,000		3,000,000		3,500,000	-	11,000,000	11,000,000		11,000,000			11,000,000
80-Envi 7	Ecological Solid Waste Management Program	80	BEMO & DENR	2012-2015		1,000,000		1,200,000		1,500,000		1,800,000	-	5,500,000	5,500,000		5,500,000			5,500,000
80-Envi 15	Marine Protected Areas (MPA) Livelihood Component	81	BEMO/GO	2,012	1,710,000								1,710,000	-	1,710,000		1,710,000			1,710,000
80-Envi 8	Integrated Water Resource Mgt Program	83	BEMO	2012-2015		800,000		1,000,000		1,200,000		1,500,000	-	4,500,000	4,500,000		4,500,000			4,500,000
80-Envi 17	Coastal Resource Management Program (CLEC)	97	BEMO	2,012	900,000								900,000	-	900,000		900,000			900,000
80-Envi 9	Development of Water-shed Mgt. Framework	108	BEMO & DENR	2012-2015		5,000,000		5,000,000		5,000,000		5,000,000	-	20,000,000	20,000,000		20,000,000			20,000,000
80-Envi 2	Biodiversity Conservation Program	109	BEMO & SWCF	2012-2015		500,000		500,000		500,000		500,000	-	2,000,000	2,000,000		2,000,000			2,000,000
80-Envi 6	Mineral Resources Management Program	114	BEMO & DENR	2012-2015		1,000,000		1,200,000		1,500,000		2,000,000	-	5,700,000	5,700,000		5,700,000			5,700,000
80-Envi 16	EMS/ISO Certification & Other Related Programs	121	BEMO	2,012	400,000								400,000	-	400,000		400,000			400,000
80-Envi 19	Other BEMO Programs(Ecological, Solid Waste Mgt.etc)	122	BEMO	2,012	1,000,000								1,000,000	-	1,000,000		1,000,000			1,000,000
80-Envi 18	Environment Management Program	123	BEMO	2,012	200,000								200,000	-	200,000		200,000			200,000
80-Envi 11	Environmental Mgt. System	135	BEMO	2014-2015					1,500,000			500,000	1,500,000	500,000	2,000,000		2,000,000			2,000,000
Total For Environmental Management					4,210,000	14,600,000	-	16,200,000	1,500,000	17,200,000	-	19,800,000	5,710,000	67,800,000	73,510,000	-	73,510,000	-	-	73,510,000

Project Code	Project Title	Priority	Proponent Department	Years of Implementation	Annual Costs								Total Project Cost			Source of Funding					
					2012		2013		2014		2015		SubTotal Investment Cost	SubTotal Recurring	Total Amount	Local Sources	IRA	Borrowings	Grant	Total Amount	
					Investment Cost	Recurring Cost	Investment Cost	Recurring Cost	Investment Cost	Recurring Cost	Investment Cost	Recurring Cost									
D. SOCIAL DEVELOPMENT																					
30-Social 12	Environmental Sanitation Program	1	PHO/MHO	2012-2015	1,290,845		1,290,845		1,290,845		1,290,845		5,163,379	-	5,163,379		5,163,379			5,163,379	
30-Social 143	Aid to Individuals/Indigents in Crisis Situations (AICS)	3	OPSWD	2012-2015		3,500,000		3,500,000		3,500,000		3,500,000	-	14,000,000	14,000,000		14,000,000			14,000,000	
30-Social 13	Health Facilities Devt Program	6	PHO	2012-2015	12,204,850		10,894,800		7,150,000		7,150,000		37,399,650	-	37,399,650		37,399,650			37,399,650	
30-Social 14	Other Health Services and Advocacy Activities	14	PHO/MHO	2012-2015		50,000		50,000		50,000		50,000	-	200,000	200,000		200,000			200,000	
30-Social 126	Establishment of Community-based Creative Industries for Eco-Cultural Tourism	24	PGB with Partner agencies	2012-2013	500,000		500,000		500,000		500,000		2,000,000	-	2,000,000		2,000,000			2,000,000	
30-Social 125	Establishment of Community-based Eco-Museums	25	-do	2012-2013	1,500,000		500,000		500,000		500,000		3,000,000	-	3,000,000		3,000,000			3,000,000	
30-Social 44	Drug Testing Laboratory Program	27	PLGU	2012-2015		250,000		250,000		250,000		250,000	-	1,000,000	1,000,000		1,000,000			1,000,000	
30-Social 123	Establishment of the Bohol Center For Arts & Culture or the Bohol Cultural Complex	29	CCAD/BACH Council	2012-2015	10,000,000		10,000,000		10,000,000		10,000,000		40,000,000	-	40,000,000		40,000,000			40,000,000	
30-Social 24	Establishment of an Academy of the Arts	29	PGB w/ Partner agencies	2012-2013	4,000,000		3,000,000		1,500,000		1,000,000		9,500,000	-	9,500,000		9,500,000			9,500,000	
30-Social 18	PWD's Livelihood Assistance Program	30	OPSWD	2012-2015		50,000		50,000		50,000		50,000	-	200,000	200,000		200,000			200,000	
30-Social 15	Universal NHIP coverage	31	PHO	2012-2015		85,337,000		85,337,000		85,337,000		85,337,000	-	341,348,000	341,348,000		341,348,000			341,348,000	
30-Social 17	Vocational Skills Trainings - OPSWD	39	OPSWD	2012-2015		50,000		50,000		50,000		50,000	-	200,000	200,000		200,000			200,000	
30-Social 122	BACH Code Implementation and IRR preparation	45	CCAD/BACH Council	2012-2015		1,000,000		1,000,000					-	2,000,000	2,000,000		2,000,000			2,000,000	
30-Social 119	Bohol Crisis Intervention Center	47	OPSWD	2012-2015		2,000,000		2,000,000		2,000,000		2,000,000	-	8,000,000	8,000,000		8,000,000			8,000,000	
30-Social 120	Stimulation and Therapeutic Activity Center	48	OPSWD	2012-2015		2,000,000		2,000,000		2,000,000		2,000,000	-	8,000,000	8,000,000		8,000,000			8,000,000	
30-Social 121	Resettlement Site for KRs	71	OPSWD/LGU	2012-2015	1,000,000		1,000,000		1,000,000		1,000,000		3,000,000	1,000,000	4,000,000		4,000,000			4,000,000	
30-Social 116	Orientation, Training/Workshops on tCreation of Local Housing Boards/Local Shelter Strategy Formulation	93	PLGU w/Technical Assistance from HUDCC	2,012		250,000							-	250,000	250,000		250,000			250,000	
30-Social 45	Prov'l Gov't Educational Subsidy Program	110	PLGU	2012-2015		3,000,000		3,000,000		3,000,000		3,000,000	-	12,000,000	12,000,000		12,000,000			12,000,000	
Total For Social Devt						30,495,695		27,185,645		21,940,845		20,440,845		100,063,029	388,198,000	488,261,029	-	488,261,029	-	-	488,261,029

Project Code	Project Title	Priority	Proponent Department	Years of Implementation	Annual Costs								Total Project Cost			Source of Funding					
					2012		2013		2014		2015		SubTotal Investment Cost	SubTotal Recurring	Total Amount	Local Sources	IRA	Borrowings	Grant	Total Amount	
					Investment Cost	Recurring Cost	Investment Cost	Recurring Cost	Investment Cost	Recurring Cost	Investment Cost	Recurring Cost									
E. DEVELOPMENT ADMINISTRATION/ LOCAL ADMINISTRATION AND MANAGEMENT																					
10-Dev Ad 93	Counterpart Funding for LGUs, NGOs, NGAs, ODA Program	5	GO	2012-2015	12,000,000		12,000,000		12,000,000		12,000,000		48,000,000	-	48,000,000		48,000,000			48,000,000	
10-Dev Ad 88	HEAT Bohol Caravan	12	GO	2012-2015		1,400,000		1,600,000		1,800,000		2,000,000	-	6,800,000	6,800,000		4,800,000			6,800,000	
10-Dev Ad 49	Conduct of the Bohol Prosperity Fair and other related Workshops for project packaging/ Dev't. related Services/ Mobile Enterprise Fair	49	PPDO / GO/ BEPO	2012-2015		300,000		300,000		300,000		300,000	-	1,200,000	1,200,000		900,000			1,200,000	
10-Dev Ad 90	Capacity Development for Effective Governance	78	GO	2012-2015		2,000,000		2,000,000		2,000,000		2,000,000	-	8,000,000	8,000,000		6,000,000			8,000,000	
10-Dev Ad 79	Development of the Chocolate Hills as an Eco-Park	79	GO	2012-2015		1,000,000		3,000,000		4,000,000		1,000,000	-	9,000,000	9,000,000				8,000,000	9,000,000	
10-Dev Ad 82	CPG Scholarship Program	81	GO-SEF	2012-2015		3,600,000		4,000,000		4,300,000		4,500,000	-	16,400,000	16,400,000	11,900,000				16,400,000	
10-Dev Ad 31	Provincewide Implementation of E-Tax Revenue Assessment Collection System (e-TRACS)	85	PTO	2012-2014	2,400,000		2,400,000		2,400,000				7,200,000	-	7,200,000				7,200,000	7,200,000	
10-Dev Ad 6	Preparation of New Schedule of Market Value of Real Property	94	PASSO	2,012										-	-	-				-	
10-Dev Ad 7	General Revision of Real Property Assessment	94	PASSO	2,014					659,000				659,000	-	659,000		659,000			659,000	
10-Dev Ad 94	Sustainable Native Chicken Production	95	GO/SEEM	2012-2015	3,500,000		3,500,000		3,500,000		3,500,000		14,000,000	-	14,000,000		14,000,000			14,000,000	

Project Code	Project Title	Priority	Proponent Department	Years of Implementation	Annual Costs								Total Project Cost			Source of Funding				
					2012		2013		2014		2015		SubTotal Investment Cost	SubTotal Recurring	Total Amount	Local Sources	IRA	Borrowings	Grant	Total Amount
					Investment Cost	Recurring Cost	Investment Cost	Recurring Cost	Investment Cost	Recurring Cost	Investment Cost	Recurring Cost								
10-Dev Ad 83	SEF/Hiring of Province paid Teacher	97	GO-SEF	2012-2015									-	-	-	-				-
10-Dev Ad 66	Formulation of Executive-Legislative Agenda	102	SP	2013-2015			300,000				300,000		600,000	-	600,000	600,000				600,000
10-Dev Ad 67	Review/Amendment/Enhancement of the Legislative codes	102	SP	2012-2015		150,000		150,000		150,000		150,000	-	600,000	600,000		450,000			600,000
10-Dev Ad 68	Multi-sectoral Participation in the Legislative process	105	SP	2012-2015		300,000		300,000		300,000		300,000	-	1,200,000	1,200,000	900,000				1,200,000
10-Dev Ad 92	Effective Development Communications (EdCom) Program	109	GO	2012-2015		2,000,000		2,000,000		2,000,000		2,000,000	-	8,000,000	8,000,000		6,000,000			8,000,000
10-Dev Ad 86	Provincial Aid to Barangays	110	GO-BAO	2012-2015		5,545,000		5,545,000		5,545,000		5,545,000	-	22,180,000	22,180,000	16,635,000				22,180,000
10-Dev Ad 48	Information and Education Campaign (IEC) on project outsourcing	111	PPDO	2012/2014		150,000				75,000			-	225,000	225,000		225,000			225,000
10-Dev Ad 72	Development of bookmobile outreach program	126	BPLIC	2013-2015				220,000		110,000		110,000	-	440,000	440,000	330,000				440,000
10-Dev Ad 71	Procurement of one unit bookmobile	128	BPLIC	2,013			1,000,000						1,000,000	-	1,000,000		1,000,000			1,000,000
10-Dev Ad 42	Formulation of a PGB Integrated Strategic Plan	131	PPDO	2,015							250,000		250,000	-	250,000		250,000			250,000
Total For Development Administration/Local Administration And Management					17,900,000	16,445,000	19,200,000	19,115,000	18,559,000	20,580,000	16,050,000	17,905,000	71,709,000	74,045,000	145,754,000	30,365,000	82,284,000	-	15,200,000	45,754,000
GRAND TOTAL					137,195,695	67,788,000	176,445,645	74,652,000	256,089,845	68,267,000	325,155,845	69,643,990	894,887,029	668,548,990	1,563,436,019	50,365,000	1,210,566,019	-	284,600,000	1,563,436,019

6.2. Not Requiring Provincial Government Funds

A total of 433 PPAs amounting to ₱50.23 billion do not require funds from the Provincial Government (Table 14). Of this, 28 PPAs worth ₱1.945 billion are to be funded by non-government agencies while 96% of the investment requirement will come from the City and National Governments and other sources.

Table 14. PDIP Projects Not Requiring Provincial Government Funds

Rank	Project Code	Project Title	Year of Implementation	Total Project Cost	Source of Funding
2	30-Social 40	Women's Empowerment Project -PROCESS	2012-2015	8,000,000.00	PROCESS
6	30-Social 3	Health Facilities Development Program	2012-2015	26,349,650.00	DOH
7	30-Social 27	Skills Training Program -TESDA	2012-2015	8,300,000.00	TESDA
8	30-Social 37	FCB Alternative Rural Financing Program	2012-2015	50,000,000.00	FCB Foundation
20	30-Social 28	Scholarship Program -TESDA	2012-2015	11,200,000.00	TESDA
21	30-Social 29	TVET Program Delivery - TESDA	2012-2015	1,040,000.00	TESDA
23	30-Social 30	Low-cost Housing Project (Danao, Getafe, Talibon & Tagbilaran City)	2012-2015	11,480,000.00	NHA
26	30-Social 6	School/Classroom Construction Program	2012-2015	701,250,000.00	DepEd/ DPWH
27	30-Social 33	Livelihood Program (DSWD-SEA-K)	2012-2015	12,700,000.00	DSWD-Bohol
28	30-Social 41	Educational Assistance for Badjao, Eskaya & Ati	2012-2015	600,000.00	NCIP
28	30-Social 42	Medical Assistance for Badjao, Eskaya & Ati	2012-2015	600,000.00	NCIP
29	30-Social 34	Provision of DSWD Financial Assistance (Children In Need of Special Protection, Women victims/survivors of violence, & Families/Individuals In Crisis Situation)	2012-2015	1,100,000.00	DSWD-Bohol
32	30-Social 1	National Health Programs/Initiatives for Disease Free Zones (Leprosy, Rabies, TB, STI/HIV/AIDS, Dengue, SARS, Avian Flu, AH1N1, EPIimmunization, Childhood Illnesses, Nutrition, Newborn Screening, Dental, Renal and Degenerative Diseases Prevention/Control Program	2011-2015	1,047,691,000.00	DOH-PLGU (PHO)

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33	30-Social 39	Fishery Development Project – PROCESS	2012-2015	14,000,000.00	PROCESS
34	30-Social 36	DSWD Provision of Legal Assistance to Children In Need of Special Protection(CNSP) and to Women victims/survivor of violence	2012-2015	1,100,000.00	DSWD-Bohol
41	80-Econ 43	Application of updated aquaculture technologies in increasing fish productivity and augment fishfarmers income	2012	800,000.00	Nat'l.
43	30-Social 35	Provision of Augmentation Support for a) Licensed and Accredited Child Caring Institution in Bohol province; and b) Augmentation Support For Disaster Management	2012-2015	2,000,000.00	DSWD-Bohol
46	30-Social 38	FCB Cattle Project	2012-2015	50,000,000.00	FCB Foundation
47	30-Social 8	School-Based Repair & Maintenance Scheme (SBRMS) in 1,064 elementary and secondary schools	2012-2015	212,800,000.00	DepEd
50	80-Econ 79	Establishment of Community-based Enterprise Development	2012-2015	7,000,000.00	National
53	80-Econ 36	Program Coordination Services - PATCO (Agri PINOY Rice, Corn, HVCC, Infra)	2012-2013	1,759,990.00	Nat'l.
55	80-Econ 45	Continued provision of training and technical assistance on livelihood projects, CRM and fishery law enforcement	2012	10,000.00	Nat'l.
57	80-Econ 35	Agriculture Support Services	2012-2013	1,697,340.00	Nat'l.
59	30-Social 32	Group Land Acquisition & Development Loan Program (GLAD) for Housing	2012-2015	35,000,000.00	PAG-IBIG-HDMF
60	30-Social 9	School Computerization/ICT Program in 1,064 elementary and secondary schools	2012-2015	70,932,000.00	DepEd
60	30-Social 10	Pupils' & Students' Training & Development through Co-curricular activities	2012-2015	35,468,000,000.00	DepEd
60	30-Social 12	Learning Materials Procurement (hard & digital copies)	2012-2015	0.00	DepEd
60	30-Social 14	School Health & Nutrition Programs	2012-2015	7,092,000.00	DepEd
61	80-Econ 44	Introduction of livelihood projects	2012	400,000.00	Nat'l.

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63	80-Econ 41	Promotion of mariculture projects	2012	1,500,000.00	Nat'l.
64	80-Econ 50	Agriculture Development (ARC Area)	2012-2015	80,000,000.00	ARF
65	80-Econ 52	Youth in Agriculture and Fisheries Program (YAFP)	2012	985,500.00	ATI-R7
68	80-Econ 46	Evaluation of new areas for background culture for expansion of fishery agribusiness	2012	50,000.00	Nat'l./ LGU
69	80-Econ 74	DOLE Integrated Livelihood Program	2012-2015	18,500,000.00	DOLE-DILP
69	80-Econ 78	Special Programs (Project Bayong, CLEP Trainings, OTOP, CARP Trainings, Great Women Project)	2012-2015	2,000,000.00	DTI
70	80-Econ 39	Intercropping (Coconut)	2012-2015	10,000,000.00	PCA/ CIIF
71	80-Econ 57	Provision of Capability Building on E-extension for LGU Agricultural Extension Workers	2012	320,000.00	ATI-R7
72	30-Social 13	Program for the Increase in Participation Rate and Completion Rate, Reduce Drop-Outs and Repetition Rates	2012-2015	21,280,000.00	DepED, LGU
74	80-Econ 40	Establishment of test seaweed nursery	2012	400,000.00	Nat'l.
75	30-Social 7	Construction of Bohol Division Office 4- storey Building (.588 hectares)	2012-2015	10,000,000.00	DepEd
76	80-Econ 42	Rehabilitation of LGU tilapia holding tanks	2012	50,000.00	Nat'l./ LGU
77	80-Econ 47	Fish Seeding of communal bodies of water		50,000.00	Nat'l./ LGU
78	30-Social 15	Improve Learning Performance	2012-2015	42,560,000.00	DepEd
80	30-Social 31	Expanded Housing Loan Program	2012-2015	280,300,000.00	PAG-IBIG-HDMF
80	80-Econ 37	Planting/ Replanting of Coconuts	2012-2015	60,000,000.00	PCA/ CIIF
82	80-Econ 48	Farm-to-Market Road (ARC Area)	2012-2015	20,000,000.00	ARF
82	80-Econ 49	Bridge (ARC Area)	2012-2014	45,000,000.00	ARF/ ARISP
84	80-Econ 38	Fertilization (SALT) Community Assisted	2012-2015	1,800,000.00	PCA/ CIIF
86	80-Econ 18	Establishment of Village-Level Fish Processing Center	2012-2013	6,000,000.00	Nat'l./ LGU, NGO
86	80-Econ 75	SME Development Program	2012-2015	0.00	DTI

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86	80-Econ 80	Consultancy for Agricultural Productivity Enhancement (CAPE)	2012-2015	950,000.00	National
87	80-Econ 21	Village Type Seaweeds Processing Plant	2012-2013	2,000,000.00	Nat'l./ LGU, NGO
88	80-Econ 34	Research Development and Extension (RDE)	2012-2013	5,179,980.00	Nat'l.
89	80-Econ 51	Institutional Development (ARC Area)	2012-2015	60,000,000.00	ARF
89	80-Econ 56	Capability Building (Technology adoption)	2012	1,870,000.00	ATI-R7
89	80-Econ 82	Small Enterprise Technology Upgrading Program -Innovation System Support (SETUP-ISS)	2012-2015	9,000,000.00	National
91	80-Econ 19	Provision of Portable Mini Ice Makers to Small Fishing Village	2012	2,120,000.00	Nat'l./ LGU, NGO
92	80-Econ 15	Modification of Mechanical Dyer into Rice Hull Fed Furnace	2012	110,000.00	LGU/PO/BPRE
92	80-Econ 55	Technology Demonstration	2012	210,000.00	ATI-R7
94	80-Econ 14	Evaporative Coolers for fruits and vegetables	2012-2013	2,000,000.00	Nat'l./ LGU, NGO
97	30-Social 11	DepEd Sports Program	2012-2015	21,280,000.00	DepEd
97	80-Econ 16	Peanut Processing	2012-2013	300,000.00	Nat'l./ LGU, NGO
98	80-Econ 17	Bagsakan Center (HVCC)	2012	2,000,000.00	Nat'l./ LGU, NGO
99	80-Econ 22	Oyster Sauce making Plant	2012-2013	2,000,000.00	Nat'l./ LGU, NGO
100	80-Econ 10	Establishment of Village-Level Grain Drying Centers	2012	6,000,000.00	Nat'l./ LGU, NGO
100	80-Econ 12	Establishment of Village Type (Corn Program-Post Production)	2012	6,000,000.00	Nat'l./ LGU, NGO
100	80-Econ 13	Establishment of Multi-Commodity Solar Tunnel Dryer	2012	200,000.00	Nat'l./ LGU, NGO
101	80-Econ 11	Marketing (BOFAMCO)	2012-2013	7,250,000.00	Nat'l./ LGU, NGO
101	80-Econ 20	Establishment of Multi-Commodity Solar Tunnel Dryer	2012-2013	400,000.00	Nat'l./ LGU, NGO
101	80-Econ 53	Expanded Human Resource Development	2012	1,210,000.00	ATI-R7
103	80-Econ 54	4H Programs	2012	830,000.00	ATI-R7
104	80-Econ 81	Manufacturing Productivity Enhancement for Export Promotion (MPEX)	2012-2015	950,000.00	National

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105	80-Econ 76	Marketing Program	2012-2015	6,450,000.00	DTI-OTOP
106	80-Econ 77	Consumer Welfare and Protection	2012-2015	550,000.00	DTI
121	80-Envi21	Carood Watershed Model Forest	2012-2015	4,000,000.00	DENR
129	80-Infra 220	Improvement of Jct. (TER) Jagna-Sierra Bullones Road	2012-2015	40,000,000.00	GAA/ CDF
132	80-Envi28	CARP CBFM Livelihood Projects	2012-2015	4,000,000.00	DENR/DAR
132	80-Infra 219	Improvement of Jct. (LIR) Dat-an, Carmen-Sierra Bullones-Pilar-Alicia Road	2012-2015	80,000,000.00	GAA/ CDF
133	80-Infra 200	Reconstruction of Tagbilaran East Road, Ubay	2012-2015	99,000,000.00	GAA
133	80-Infra 208	Jct. LIR Buenavista, Carmen-Danao- Getafe Rd. & Br. (Getafe Section)	2012-2015	94,500,000.00	GAA
133	80-Infra 210	Improvement (Concrete Paving) of Jct. LIR, Mahayag (San Miguel) - Danao Road	2012-2015	336,500,000.00	GAA/ ODA
133	80-Infra 218	Improvement of Jct. (LIR) Buenavista, Carmen-Danao-Getafe Road (Carmen)	2012-2015	40,000,000.00	GAA/ CDF
134	80-Infra 390	138 KV Bohol Backbone Line	2012	1,600,000,000.00	ICG
136	80-Infra 204	Jct. LIR Buenavista, Carmen-Concepcion, Danao-Getafe Rd. & Br. (Danao Sect.)	2012-2014	64,000,000.00	GAA
137	80-Envi23	Watershed Management	2012-2015	16,000,000.00	DENR
137	80-Infra 209	Improvement (Concrete Paving) of Sagbayan-Danao Road	2012-2015	310,000,000.00	GAA/ ODA
138	80-Envi22	Reforestation Project at open and denuded areas	2012-2015	7,080,000.00	DENR & PROCESS
138	80-Infra 201	Reconstruction of Jct. LIR Buenavista, Carmen-Concepcion, Danao-Getafe Road, Dagohoy and Danao	2012-2013	35,500,000.00	GAA
138	80-Infra 202	Asphalt Overlay of Tagbilaran North Road (Clarin-Getafe Section)	2012-2015	71,000,000.00	GAA
138	80-Infra 203	Reconstruction of Jct. TNR - Talibon Road	2012-2013	6,000,000.00	GAA
138	80-Infra 205	Jct. LIR Buenavista, Carmen-Concepcion, Danao-Getafe Rd. & Br. (Dagohoy-Concepcion, Danao Section Including Bridge Approaches	2012-2015	94,500,000.00	GAA

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138	80-Infra 206	Jct. LIR Buenavista, Carmen-Danao-Getafe Rd. & Br. (Catigbian, Buenavista Sect.)	2012-2015	94,500,000.00	GAA
138	80-Infra 207	Jct. LIR Buenvista, Carmen-Danao-Getafe Rd. & Br. (Overland, Buenavista Section)	2012-2015	94,500,000.00	GAA
139	80-Infra 197	Reconstruction of LIR - Trinidad Section (Intermittent Section), Trinidad	2012-2015	71,000,000.00	GAA
139	80-Infra 198	Reconstruction of LIR - San Miguel Section (Intermittent Section), San Miguel	2012-2015	102,000,000.00	GAA
139	80-Infra 199	Reconstruction of LIR - Dagohoy Section (Intermittent Section), Dagohoy	2012-2015	65,500,000.00	GAA
139	80-Infra 215	Improvement of Loay Interior Road (Loay-Carmen)	2012-2015	80,000,000.00	GAA/ Foreign Funding
139	80-Infra 216	Improvement of Tagbilaran-Corella-Sikatuna-Loboc Road (Loboc)	2012-2015	40,000,000.00	GAA/ CDF
139	80-Infra 217	Improvement of Jct. (LIR) Carmen-Sagbayan-Bacane Road (Carmen)	2012-2015	40,000,000.00	GAA/ CDF
142	80-Infra 221	Improvement/Widening of Jct. (TER) Anda-Cogtong, Candijay-Mabini-Ubay Road	2012-2015	200,000,000.00	GAA/ CDF
144	80-Infra 214	Improvement of Tagbilaran East Road, (Alicia-Ubay)	2012-2015	80,000,000.00	GAA/ CDF
146	80-Envi31	Watershed Rehabilitation Project	2012-2015	852,000,000.00	DENR
147	80-Infra 193	Improvement/concreting and widening of Panglao Island Central Spur Road Km 9+120 - Km. 11+700	2012-2013	200,000,000.00	GAA
150	80-Infra 186	Improvement (concreting) of Access Roads in Panglao Airport (Panglao)	2012-2013	80,000,000.00	GAA
154	80-Infra 188	Concreting of Panglao Road leading to beaches (Dauis)	2012-2013	200,000,000.00	GAA
155	80-Infra 190	Panglao Island Circumferential Road Project (Dauis-Panglao) - Concreting	2012-2013	600,000,000.00	GAA
155	80-Infra 403	Bohol Irrigation Project, Phase III			
160	80-Infra 402	New Bohol Airport Project (Panglao)			
163	80-Infra 211	Improvement (Concrete Paving) of Ubay - Mabini Road (Union - Biabas Section), Ubay	2012-2014	68,000,000.00	GAA/ ODA

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164	80-Infra 187	Jct. (TNR) Maribojoc-Antequera-Catagbacan Road (Loon) Km 21+660-Km 38+000 (Conc.)	2012-2014	130,000,000.00	GAA
164	80-Infra 191	Tagbilaran-Corella-Sikatuna Road section (Km 7+378 - Km 10+502 (Corella Side)	2012-2013	100,000,000.00	GAA
164	80-Infra 192	Balilhan - Corella Road (Concreting)	2012	20,000,000.00	GAA
169	80-Infra 189	Reconst.of TNR along Cortes-Calape (Broken Section) - Concreting	2012-2015	245,000,000.00	GAA
176	80-Infra 404	Bohol Circumferential Road Improvement Project (BCRIP), Phase III			
181	80-Infra 212	Improvement (Concrete Paving) of Pitogo - Aguning Road, Pres. Garcia	2012-2014	93,350,000.00	GAA/ ODA
181	80-Infra 213	Improvement (Concrete Paving) of Popoo - Tugas Road, Pres. Garcia	2012-2015	273,500,000.00	GAA/ ODA
185	10-DevAd 112	Crime Prevention and Enforcement Program (Continuous Enforcement of OPLAN Sumpo Krimen)	2012-2015	4,000,000.00	PNP and LGU
187	80-Env20	Tarsier Conservation Project	2012-2015	20,000,000.00	DENR
188	10-DevAd 117	Anti-Illegal Drugs and Smuggling Campaign (Maritime Police)	2012-2015	200,000.00	NHQ/PNP/ Prov'l. Govt.
189	80-Infra 400	Laying out of Submarine Fiber Optic Cable to include Bohol in the existing PLDT DFON (Domestic Fiber Optic Network) Submarine: Clarin, Bohol to Marigondon, Mactan Land Layout: Clarin to Tagbilaran	2012		
190	10-DevAd 101	Climate Change and Disaster Risk Reduction - Technical Assistance	2012-2015	0.00	DILG
196	80-Infra 401	Bohol Friendship Bridge Feasibility Study			
197	80-Infra 387	Line Expansion(Sitios area)	2012-2013	6,000,000.00	CDF
198	80-Infra 385	Upgrading of lines from SDW to secondary lines	2012	1,500,000.00	Capex Fund (BOHECO II)
198	80-Infra 388	Upgrading of Substation in Trinidad	2012	10,000,000.00	Capex Fund (BOHECO II)
198	80-Infra 389	Construction of Substation in Talibon	2012	15,000,000.00	Capex Fund (BOHECO II)

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199	10-DevAd 105	Clean and Green Awards	2012-2015	2,000,000.00	PGB & DILG
200	10-DevAd 157	Skills Training for clients (Probationers, parolees)/ Rehabilitation Seminars	2012-2015	1,500,000.00	PPA/ PGBh/ Congressional Funds
200	80-Infra 300	Cahayag CIS (Improv.)	2012	3,000,000.00	NIA
200	80-Infra 301	Siling CIS (Improv.)	2012	1,000,000.00	NIA
200	80-Infra 302	Ubujaan CIS (Improv.)	2012	2,000,000.00	NIA
200	80-Infra 303	San Roque CIS (Improv.)	2012	1,000,000.00	NIA
200	80-Infra 304	Canal CIS (Improv.)	2012	1,500,000.00	NIA
200	80-Infra 305	Sto. Rosario CIS (Improv.) Ph-7	2012	2,000,000.00	NIA
200	80-Infra 306	Tubigon (Ilihan) CIS (Improv. & Rehab.)	2012	3,500,000.00	NIA
200	80-Infra 307	San Isidro CIS	2012	2,500,000.00	NIA
200	80-Infra 308	Busao - Agahay - Cabawan CIS	2012-2013	12,000,000.00	NIA
200	80-Infra 309	Buenos Aires CIS	2013-2014	10,000,000.00	NIA
200	80-Infra 310	Cawayanan-Bunacan-Bosongan CIS (2014-2017)	2014-2015	14,000,000.00	NIA
200	80-Infra 311	Calunasan SRIP -Dam Aspect	2012-2013	70,000,000.00	NIA
200	80-Infra 312	Calunasan SRIP - Irrigation Component	2012	30,000,000.00	NIA
200	80-Infra 313	Mandaug SRIP - Dam Aspect	2013-2015	120,000,000.00	NIA
200	80-Infra 314	Mandaug SRIP - Irrigation Component	2015	30,000,000.00	NIA
200	80-Infra 315	San Vicente CIS (Improv)	2012	1,500,000.00	NIA
200	80-Infra 316	San Roque CIS (Improv)	2012	6,000,000.00	NIA
200	80-Infra 317	San Isidro - Banlasan CIS (Improv)	2012	5,000,000.00	NIA
200	80-Infra 318	Remedios SWIP	2012	1,500,000.00	NIA
200	80-Infra 319	Buga-ong - Cantuba CIS (Improv)	2012	2,500,000.00	NIA
200	80-Infra 320	San Ramon CIP	2012	4,500,000.00	NIA
200	80-Infra 321	Ilihan CIS (Improv)	2012	6,000,000.00	NIA

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200	80-Infra 322	Sagbayan CIP	2012	4,500,000.00	NIA
200	80-Infra 323	San Isidro CIS (Rehab)	2012	2,000,000.00	NIA
200	80-Infra 324	San Agustin CIS (Improv)	2013	5,500,000.00	NIA
200	80-Infra 325	Bongbong SWIP	2013	3,000,000.00	NIA
200	80-Infra 326	Lumangog CIP	2013-2014	15,000,000.00	NIA
200	80-Infra 327	San Francisco Ilaya SRIS	2014	7,000,000.00	NIA
200	80-Infra 328	Calanggaman PCA SWIP	2014	3,000,000.00	NIA
200	80-Infra 329	Ilaya - San Pascual - Bongbong SRIP	2015	15,000,000.00	NIA
200	80-Infra 330	Dagohoy - Candelaria PIP			NIA
200	80-Infra 331	Hibale SRIP - Dam Aspect	2012	200,000,000.00	NIA
200	80-Infra 332	Hibale SRIP - Irrigation Component	2012	80,000,000.00	NIA
200	80-Infra 333	Benliw SRIP - Dam Aspect	2012	210,000,000.00	NIA
200	80-Infra 334	Benliw SRIP - Irrigation Component	2013	70,000,000.00	NIA
200	80-Infra 335	Bonotbonot SRIP - Dam Aspect	2013-2014	300,000,000.00	NIA
200	80-Infra 336	Bonotbont SRIP - Irrigation Component	2014-2015	90,000,000.00	NIA
200	80-Infra 337	Biabas SRIP - Dam Aspect	2015	120,000,000.00	NIA
200	80-Infra 338	Biabas SRIP - Irrigation Component	2015	30,000,000.00	NIA
200	80-Infra 339	Taytay SRIP - Dam Aspect (2015-2016)	2015	20,000,000.00	NIA
200	80-Infra 340	Danicop CIS (Improv.)	2012	4,000,000.00	NIA
200	80-Infra 341	Omjon-Marawis CIS (Improv.)	2012	9,000,000.00	NIA
200	80-Infra 342	Panangatan CIS (Improv.)	2012	5,000,000.00	NIA
200	80-Infra 343	Lonoy CIS (Improv.)	2012	2,500,000.00	NIA
200	80-Infra 344	Mambool CIS (Improv.)	2012	2,500,000.00	NIA
200	80-Infra 345	Cabunga-an CIS (Improv.)	2012	2,000,000.00	NIA
200	80-Infra 346	La Hacienda-Sudlon CIS (Improv.)	2012	5,000,000.00	NIA

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200	80-Infra 347	Cambugason CIS (Rehab)	2012	4,000,000.00	NIA
200	80-Infra 348	Tugas-Can-olin CIS (Improv.)	2012	5,000,000.00	NIA
200	80-Infra 349	Tabunoc CIS (Rehab)	2012	5,000,000.00	NIA
200	80-Infra 350	Lenawan CIS (Improv.)	2012	1,500,000.00	NIA
200	80-Infra 351	Gabayan CIS (Improv.)	2012	30,000,000.00	NIA
200	80-Infra 352	Cambuyo CIS (Improv.)	2012	10,000,000.00	NIA
200	80-Infra 353	Bantayan CIS (Improv.)	2012-2013	2,000,000.00	NIA
200	80-Infra 354	Tocdog - Ilaya CIS (Improv.)	2013	2,500,000.00	NIA
200	80-Infra 355	Cangwasay CIS (Improv.)	2013	3,000,000.00	NIA
200	80-Infra 356	Bugang - Loctob CIS (Improv.)	2013	3,000,000.00	NIA
200	80-Infra 357	Pangas CIS (Improv.)	2013	3,000,000.00	NIA
200	80-Infra 358	Boctol CIS (Improv.)	2013	5,000,000.00	NIA
200	80-Infra 359	Mahangin - Cabigohan CIS (Improv.)	2013	10,000,000.00	NIA
200	80-Infra 360	Canawa CIS (Improv.)	2013	5,000,000.00	NIA
200	80-Infra 361	Canhaway CIS (Improv.)	2014	2,000,000.00	NIA
200	80-Infra 362	Cadapdapan CIS (Improv.)	2014	5,000,000.00	NIA
200	80-Infra 363	Bugsoc Integrated CIS (Improv.)	2014	5,000,000.00	NIA
200	80-Infra 364	Sawang - Saguisi CIS (Improv.)	2014	2,000,000.00	NIA
200	80-Infra 365	Madua - San isidro CIS (Improv.)	2014	5,000,000.00	NIA
200	80-Infra 366	Alejawan CIS (Improv.)	2014	3,000,000.00	NIA
200	80-Infra 367	Pamacsalan CIS (Kube Dam)	2014	15,000,000.00	NIA
200	80-Infra 368	Bayong CIP	2014-2015	9,500,000.00	NIA
200	80-Infra 369	Catugasan CIS (Extension)	2015	20,000,000.00	NIA
200	80-Infra 370	Bantayan CIS (Improv.) CIP	2015	2,000,000.00	NIA
200	80-Infra 371	Abachanan - Ilaud CIS (Improv.)	2015	10,000,000.00	NIA

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200	80-Infra 372	Balili CIS (Improv.)	2015	5,000,000.00	NIA
200	80-Infra 373	Mabini Cayacay SRIP - Dam Aspect	2012	250,000,000.00	NIA
200	80-Infra 374	Mabini Cayacay SRIP - Irrigation Component	2012	120,000,000.00	NIA
200	80-Infra 375	Cantungawan SRIP - Dam Aspect	2012-2013	104,000,000.00	NIA
200	80-Infra 376	Cantungawan SRIP - Irrigation Component	2012	25,000,000.00	NIA
200	80-Infra 378	Ondol SRIP - Dam Aspect	2012	160,000,000.00	NIA
200	80-Infra 379	Ondol SRIP - Irrigation Component	2013	40,000,000.00	NIA
200	80-Infra 380	Cabatang SRIP - Dam Aspect	2014-2015	240,000,000.00	NIA
200	80-Infra 381	Cabatang SRIP - Irrigation Component	2015	50,000,000.00	NIA
200	80-Infra 382	Bagasico - Untaga SRIP - Dam Aspect	2015	70,000,000.00	NIA
206	10-DevAd 96	Supporting the Capacity Development of the Peace and Order Councils - Secretariate services and monthly meetings	2012-2015	300,000.00	DILG
207	80-Infra 258	Expansion of Parking Bay at Tagbilaran Airport	2012	15,000,000.00	CAAP
209	80-Infra 377	Loboc Valley CIP	2012	80,000,000.00	NIA
212	10-DevAd 95	Comprehensive and Unified Response to Eliminate Red Tape in LGUs (Project CURE) - Capacity Building and Monitoring	2012-2015	2,000,000.00	DILG
212	10-DevAd 124	Construction of PCG Detachment in Balicasag Island	2012	350,000.00	PCG/ Congressional Fund/PGBh/ LGU
212	80-Infra 386	Replacement of Hot running Kwhr notes	2012	3,000,000.00	Capex Fund (BOHECO II)
213	10-DevAd 133	Manpower capability program for the BFP	2012-2015	800,000.00	DILG-BFP/ Congress Fund/ PGBh/ LGU/Donation
214	10-DevAd 125	Acquisition of Rubber Boat for Loboc and Loay River operations of the PCG	2012-2013	700,000.00	PCG/ Congressional Fund/PGBh/ LGU
214	10-DevAd 153	Enhancement of Legal Services Program for the Indigents	2012-2015	600,000.00	PAO/ PGBh/ Congresional Funds
214	10-DevAd 154	Information Dissemination and Legal Literacy Program	2012-2015	200,000.00	PAO/ PGBh/ Congresional Funds

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214	10-DevAd 155	Legal Outreach Program	2012-2015	600,000.00	PAO/ PGBh/ Congressional Funds
215	10-DevAd 158	Construction of Training Room for the conduct of Rehabilitation Activities for Parolees/ Probationers	2012	2,000,000.00	PPA/ PGBh/ Congressional Funds
216	10-DevAd 151	Inter-Agency Coordination Improvement Program of the Provincial Prosecutor's Office	2012-2015	100,000.00	Prosecutors Office/ DOJ/ PGBh
217	10-DevAd 99	Local Governance Performance Management Systems	2012-2015	800,000.00	DILG
217	10-DevAd 160	Personnel Augmentation and Development Program for the Parole and Probation Administration	2012-2015	0.00	PPA/ PGBh/ Congressional Funds
217	80-Envi25	Upland Development Project	2012-2015	3,000,000.00	DENR
218	10-DevAd 145	Crustal Ground Deformation Project by PhiVolcs	2012-2015	1,200,000.00	PHIVOLCS/PGBh
219	10-DevAd 138	Skills Enhancement Training for Disaster Risk Management	2012-2015	2,000,000.00	PGBH - / OCD
222	10-DevAd 140	Capability-Building for Red Cross/ Youth	2012-2015	200,000.00	PNRC
224	10-DevAd 143	Acquisition of proper site for construction of new PAGASA office , specifically at the proposed Panglao Airport	2014-2015	15,000,000.00	PAGASA/ PGBh/ Congress
224	10-DevAd 144	Hiring/ Training of personnel to augment existing manpower/ capacities for the PAGASA	2012-2014	0.00	PAGASA/ PGBh/ Congress
224	10-DevAd 134	Establishment and Operation of the Provincial Disaster Risk Reduction and Management Office (PDRRMO)	2012-2015	12,000,000.00	PGBH - Calamity Fund
224	80-Infra 293	BWUI Office Building	2014	8,000,000.00	BWUI
225	10-DevAd 110	PNP Personnel Augmentation Program	2012-2015	2,600,000.00	PNP/ Community Partnership
225	10-DevAd 111	Establishment of Explosive and Ordnance Disposal (EOD) Unit and K-9 Unit in the PNP	2012-2015	650,000.00	PNP and LGU
225	10-DevAd 122	AFP - Explosive and Ordnance Disposal (EOD) Unit Initiatives	2012-2015	650,000.00	Phil. Army, PGBh
226	10-DevAd 107	Human Resource and Skills Development Training for the PNP	2012-2015	756,000.00	PNP/ PGO

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227	80-Infra 124	Concreting of Manga Slaughterhouse to Casa Tiptip Road	2012	10,068,000.00	20% Dev't. Fund
227	80-Infra 282	Additional pumping Unit No. 22 & 200 m 4" dia Transmission Pipe	2012	2,500,000.00	LGU Fund
227	80-Infra 283	26,500 gallon concrete water reservoir (elevated from the ground)	2012	300,000.00	LGU Fund
227	80-Infra 284	200,000 gallon concrete water reservoir	2012	2,800,000.00	LGU Fund
227	80-Infra 285	Replacement of distribution pipeline to 4" dia.-1,500 m. along Tiptip-San Isidro Road and 1,700 m. along Purok V Road	2012	700,000.00	LGU Fund
227	80-Infra 286	Replacement of distribution pipeline to 6" dia.-1,980 m. along CPG North Avenue	2013	4,000,000.00	LGU Fund
227	80-Infra 287	Replacement of distribution pipeline to 4" dia.-1,600 m. along San Isidro-Cabawan Road	2014-2015	750,000.00	LGU Fund
227	80-Infra 288	Ohan Water Treatment Plant (Lourdes, Cortes)	2012-2015	45,300,000.00	BWUI
227	80-Infra 289	Water Storage Tank (1,000 cu.m.) (Cabawan)	2012	2,400,000.00	BWUI
227	80-Infra 290	Ohan Transmission Line (3,880 M X 8" dia. Upvc) (Lourdes-Cabawan)	2012-2013	12,000,000.00	BWUI
227	80-Infra 291	Ohan Transmission Line (2,900 M X 10" dia. Upvc) (Cabawan-San Isidro)	2011-2012	67,000,000.00	BWUI
227	80-Infra 292	Distribution Line (3,000 M X 4" dia. Upvc) (Dao-Taloto)	2012	2,150,000.00	BWUI
229	10-DevAd 115	Personnel Augmentation and Skills Enhancement Program (Maritime Police)	2012-2015	0.00	NHQ/PNP/Prov'l. Govt.
230	10-DevAd 135	Information Education Campaign on Disaster Risk Management	2012-2015	4,000,000.00	PGBH - / OCD
230	10-DevAd 136	Provision of Technical Assistance in the formulation of Community-based Disaster Plan/ LDRRM Plan	2012-2013	1,000,000.00	PGBH - / OCD
230	80-Infra 160	Rehab/impvt.Dampas - Bool Habitat Road	2013	9,440,000.00	20% Dev't. Fund
230	80-Infra 174	Rehab/impvt. Of Tiptip - Uptown Phase VII	2012	2,080,000.00	20% Dev't. Fund
230	80-Infra 259	Construction of Terminal Building at Ubay Airport	2012	10,000,000.00	CAAP/ DOTC

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230	80-Infra 260	Concreting of Security Force at Ubay Airport	2012	10,000,000.00	CAAP/ DOTC
230	80-Infra 261	Improvement of Parking Area and Ramp at Ubay Airport	2012	15,000,000.00	CAAP/ DOTC
231	80-Infra 182	Rehab/impvt. Of Booy Beach Road	2014	1,200,000.00	20% Dev't. Fund
232	80-Infra 162	Rehab./impvt. Of Mansasa-Dampas Road (V.P. Inting St. to Miguel Parras St.)	2014	2,720,000.00	20% Dev't. Fund
232	80-Infra 164	Rehab/impvt. Of Barangay Road (Janssen Heights to R. Enerio St.)	2012	2,152,000.00	20% Dev't. Fund
232	80-Infra 167	Rehab/impvt. Of Elley Hill St. (Tiptip to Manga District)	2014	4,628,000.00	20% Dev't. Fund
232	80-Infra 178	Rehab/impvt. Of Road beside Cogon Barangay Hall	2012	1,000,000.00	20% Dev't. Fund
233	10-DevAd 130	Provincial Integrated Fire Alarm Responders on other Related Emergency Dispatching System (PIFARERDS)	2012-2015	6,000,000.00	DILG-BFP/ Congress Fund/ PGBh/ LGU/Donation
234	80-Infra 156	Rehab./impvt. Of San Isidro - Cabawan Road	2012	4,688,000.00	20% Dev't. Fund
234	80-Infra 157	Rehab/impvt. Of Casa Tiptip - Cabawan Road	2012	1,920,000.00	20% Dev't. Fund
234	80-Infra 158	Rehab/impvt. Of Cabawan - Anislag Road	2012	6,000,000.00	20% Dev't. Fund
234	80-Infra 159	Rehab./impvt. Of Dao - Binayran Road	2012	5,824,000.00	20% Dev't. Fund
234	80-Infra 161	Rehab/impvt. Of Mahogany St. (Mansasa Napocor Road)	2013	10,040,000.00	20% Dev't. Fund
234	80-Infra 163	Rehab/impvt. Of Ipil-ipil St. (Mansasa Dampas Road to G. Sanchez St.)	2012	1,020,000.00	20% Dev't. Fund
234	80-Infra 165	Rehab/impvt. Of G. Dangoy St.	2013	2,000,000.00	20% Dev't. Fund
234	80-Infra 169	Rehab/impvt. Of Felias St.	2012	912,000.00	20% Dev't. Fund
234	80-Infra 172	Rehab/impvt. Of Lawis Road	2012	1,440,000.00	20% Dev't. Fund
234	80-Infra 175	Rehab/impvt./ of Purok 5 to Purok 6-A	2013	2,800,000.00	20% Dev't. Fund
234	80-Infra 176	Rehab/impvt. Of Purok 4-A to Purok 5	2013	3,580,000.00	20% Dev't. Fund
234	80-Infra 177	Rehab/impvt. Of Liburan Road	2012	2,720,000.00	20% Dev't. Fund
234	80-Infra 179	Rehab/impvt. Of Torrero Road	2012	560,000.00	20% Dev't. Fund
234	80-Infra 180	Rehab/impvt. Of Gasanai Road to Pamaong Extension	2012	1,340,000.00	20% Dev't. Fund

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234	80-Infra 181	Rehab/impvt. Of Bukid Drive	2014	1,760,000.00	20% Dev't. Fund
235	10-DevAd 132	Fire Prevention Advocacy (Fire Safety Inspection, Lectures, Organization of VFB & JKFM Program)	2012-2015	4,000,000.00	DILG-BFP/ Congress Fund/ PGBh/ LGU/Donation
235	80-Infra 122	Concreting of C.P.G. East Avenue (J.A. Clarin to Bioco St.)	2012	17,460,000.00	20% Dev't. Fund
235	80-Infra 123	Concreting of Tagb. Circumferential Road (C.P.G. Ave to J.A. Clarin)	2012	25,056,000.00	20% Dev't. Fund
235	80-Infra 222	Lubcan Bridge, Jagna	2012-2013	20,000,000.00	GAA/ CDF
235	80-Infra 223	Matin-ao I Bridge, Sierra Bullones	2012	10,000,000.00	GAA/ Foreign Funding
235	80-Infra 224	Matin-ao II Bridge, Sierra Bullones	2012	10,000,000.00	GAA/ Foreign Funding
235	80-Infra 294	Well Rehab & Pump/ Control Upgrading	2012-2015	1,550,000.00	BWUI
235	80-Infra 295	Metering program	2012-2014	2,870,000.00	BWUI
235	80-Infra 296	Distribution Line (780 M X 2" dia. Upvc), V. P. Inting Avenue	2012	230,000.00	BWUI
235	80-Infra 297	Lateral Line (360 M X 2" dia. Upvc) Mabuhay Village	2012	120,000.00	BWUI
235	80-Infra 298	Distribution Line (700 M X 4" dia. Upvc), Pamaong Ext.	2012	240,000.00	BWUI
235	80-Infra 299	Stub Outing	2012-2014	1,140,000.00	BWUI
236	10-DevAd 131	Organization of the BFP-Bohol Special Rescue Unit (SRU) and Emergency Medical Services	2011-2013	13,000,000.00	DILG-BFP/ Congress Fund/ PGBh/ LGU/Donation
238	10-DevAd 104	Legislative Awards Initiatives	2012-2015	2,000,000.00	PGB & DILG
238	80-Infra 166	Rehab/impvt. Of Ligason St.	2012	2,280,000.00	20% Dev't. Fund
238	80-Infra 168	Rehab/impvt. Of Oroc St.	2012	900,000.00	20% Dev't. Fund
238	80-Infra 170	Rehab/impvt. Of Dote St.	2012	1,280,000.00	20% Dev't. Fund
238	80-Infra 171	Rehab/impvt. Of Tapuroc St.	2012	1,860,000.00	20% Dev't. Fund
238	80-Infra 173	Rehab/impvt. Of Cabesea Road	2012	380,000.00	20% Dev't. Fund
239	10-DevAd 146	PhiVolcs Equipment and Facilities Upgrading Program	2012-2013	2,500,000.00	PHIVOLCS/ PGBh/ Congress
240	80-Infra 194	Balilihan River Control	2012	10,000,000.00	GAA

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240	80-Infra 195	Calunasan River Control	2012	5,000,000.00	GAA
242	80-Infra 277	Construction of Passenger Terminal Building @ Ubay Port	2014	35,000,000.00	PPA/ Privatize
242	80-Infra 278	Construction Transit Shed @ Ubay Port	2014	20,000,000.00	PPA
242	80-Infra 279	Construction of Passenger Terminal Building # 2 @ Ubay Port	2014	35,000,000.00	PPA/ Privatize
243	80-Infra 143	Asphalt overlay of Lourdes St.	2012	1,060,575.00	20% Dev't. Fund
243	80-Infra 383	Rehab-Revamp DX Lines	2012-2013	1,660,000.00	Admin
243	80-Infra 384	Add-Ons	2012-2015	84,685,000.00	Admin
245	10-DevAd 121	Equipment and Facilities Upgrading Program (Phil. Army)	2012-2015	800,000.00	Phil. Army, PGBh
245	80-Infra 272	Construction of Passenger Terminal Building with PPA-TMO Office @ Tubigon Port	2012	30,000,000.00	PPA/ Privatize
246	80-Infra 135	Asphalt overlay of Espuelas St.	2014	3,705,300.00	20% Dev't. Fund
246	80-Infra 136	Asphalt overlay of B. Inting St.	2012	9,208,834.00	20% Dev't. Fund
246	80-Infra 137	Asphalt overlay of Generoso Lamdagan St.	2015	2,685,000.00	20% Dev't. Fund
246	80-Infra 139	Asphalt overlay of R. Enerio St. (J.A. Clarin St. to Ego St.)	2014	5,146,250.00	20% Dev't. Fund
246	80-Infra 140	Asphalt overlay of Manga-Tiptip-Dao Road	2014	9,876,325.00	20% Dev't. Fund
246	80-Infra 142	Asphalt overlay of J.S. Torralba St. (Miguel Parras St. to M. Torralba St.)	2012	950,042.50	20% Dev't. Fund
246	80-Infra 146	Asphalt overlay of Tiptip-Cabawan Road	2012	3,580,000.00	20% Dev't. Fund
246	80-Infra 147	Asphalt overlay of Dampas - Banat-i Road	2012	4,027,500.00	20% Dev't. Fund
246	80-Infra 148	Asphalt overlay of Legarda-Grupo St. (Satellite-Mahayahay-Dao)	2012	4,475,000.00	20% Dev't. Fund
246	80-Infra 153	Asphalt overlay of Tiptip-San Isidro Road	2012	944,493.50	20% Dev't. Fund
246	80-Infra 154	Asphalt overlay Road beside Cogon Barangay Hall	2012	1,364,875.00	20% Dev't. Fund
246	80-Infra 280	Improvement of Catagbacan Port	2015	130,000,000.00	PPA
246	80-Infra 281	Improvement of Tagbilaran Port	2015	50,000,000.00	PPA
247	10-DevAd 142	Acquisition of Equipment for Weather Forecasting	2012-2013	4,000,000.00	PAGASA/ PGBh/ Congress

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247	10-DevAd 147	Office Expansion of the Provincial Prosecutors' Office	2012-2013	4,000,000.00	Prosecutors Office/ DOJ/ PGBh/ Congressional Fund
247	10-DevAd 152	Office expansion and facilities improvement Project of the Public Attorney's Office	2012-2015	200,000.00	PAO/ PGBh/ Congressional Funds
247	10-DevAd 156	Equipment and Facilities Upgrading Program for the Parole and Probation Administration (PPA) Offices	2012-2015	600,000.00	PPA/ PGBh/ Congressional Funds
247	10-DevAd 159	Construction of new office at the Hall of Justice for the Parole and Probation Office	2012	2,500,000.00	PPA/ PGBh/ Congressional Funds
247	80-Envi24	Seedling Production	2012-2015	14,400,000.00	DENR
247	80-Infra 225	Expansion of Pasil RC Box Culvert, Pilar	2012	3,000,000.00	GAA
247	80-Infra 226	Expansion of Cabacnitan RC Box Culvert, Bilar	2012	3,000,000.00	GAA
247	80-Infra 227	Expansion of Ka Efren RC Box Culvert, Bilar	2012	4,000,000.00	GAA
247	80-Infra 233	Alejawan Flood/River Control, Duero-Jagna	2012-2015	20,000,000.00	GAA
247	80-Infra 235	Tinugdan River Control, Lila	2012-2015	20,000,000.00	GAA
247	80-Infra 239	Manaba River Control, Garcia Hernadez	2012-2015	20,000,000.00	GAA
247	80-Infra 241	Gabayan River Control, Candijay	2012-2015	20,000,000.00	GAA
247	80-Infra 250	Wahig River Control	2012-2015	20,000,000.00	GAA
248	80-Infra 134	Asphalt overlay of F. Rocha St.	2012-2013	8,452,380.00	20% Dev't. Fund
248	80-Infra 138	Asphalt overlay of Upper Salazar St. (Sitio Doldol)	2012	637,240.00	20% Dev't. Fund
248	80-Infra 141	Asphalt overlay of Sikatuna St.	2014	2,210,650.00	20% Dev't. Fund
248	80-Infra 144	Asphalt overlay of Butalid Drive	2012	443,025.00	20% Dev't. Fund
248	80-Infra 145	Asphalt overlay of Estaca St.	2015	671,250.00	20% Dev't. Fund
248	80-Infra 149	Asphalt overlay of Lower Salazar St.	2012	2,371,750.00	20% Dev't. Fund
248	80-Infra 150	Asphalt overlay of Dampas Canguining Road	2014	3,132,500.00	20% Dev't. Fund
248	80-Infra 151	Asphalt overlay of San Isidro Elementary School - Cabawan Road	2014	3,580,000.00	20% Dev't. Fund

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248	80-Infra 152	Asphalt overlay of L. Pahang St., Mansasa-Dampas Cemetery	2014	1,611,000.00	20% Dev't. Fund
248	80-Infra 155	Asphalt overlay of Z. Bustrillos St.	2012	1,996,297.50	20% Dev't. Fund
249	10-DevAd 137	Database development on disaster risk management information (Risk Areas, DR resources)	2012-2015	2,000,000.00	PGBH - / OCD
251	10-DevAd 109	Intelligence Network Enhancement Work Program (BIN) Seminar for the PNP	2012-2015	540,000.00	PNP/ LGU
251	80-Infra 266	Construction of Landing Facility @ Balicasag Island	2012	15,000,000.00	PPA
251	80-Infra 267	Repair of Concrete Pavement at Old Reclamation Area in Balicasag Island	2012	9,000,000.00	PPA
252	80-Infra 229	Panangatan Flood/River Control, Valencia	2012-2015	20,000,000.00	GAA
252	80-Infra 230	Tabajan Flood/River Control, Guindulman	2012-2015	20,000,000.00	GAA
252	80-Infra 234	Bagasiko I Flood/River Control, Alicia	2012-2015	20,000,000.00	GAA
252	80-Infra 236	Loboc Flood/River Control	2012-2015	20,000,000.00	GAA
252	80-Infra 237	Calmayon River Control, Jagna	2012-2015	4,000,000.00	GAA
252	80-Infra 238	San Pedro River Control, Duero	2012-2015	4,000,000.00	GAA
252	80-Infra 242	San Isidro River Control, Duero	2012-2015	20,000,000.00	GAA
252	80-Infra 246	Malitbog River Control, Pilar	2012-2015	4,000,000.00	GAA
252	80-Infra 247	Bongkokan River Control, Lila	2012-2015	4,000,000.00	GAA
253	10-DevAd 113	Facilities and Equipment Upgrading Program Full Equipage of PNP SWAT Unit	2012-2015	4,000,000.00	PNP and LGU
253	10-DevAd 141	Equipment Upgrading Program of PNRC	2012-2015	600,000.00	PNRC/ PGBH
254	80-Infra 276	Construction of Passenger Terminal Building @ Talibon Port	2013	15,000,000.00	PPA/ Privatize
256	80-Infra 125	Concreting of Booy-Taloto Road	2012	8,712,000.00	20% Dev't. Fund
256	80-Infra 126	Concreting of Upper Sto. Niño Road	2013	15,060,000.00	20% Dev't. Fund
256	80-Infra 127	Concreting of B. Inting Extension	2012	21,720,000.00	20% Dev't. Fund
256	80-Infra 128	Concreting of F. Torralba St.	2015	12,000,000.00	20% Dev't. Fund

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256	80-Infra 129	Concreting of Mansasa-Dampas Road (V.P. Inting St to Miguel Parras St.)	2015	8,160,000.00	20% Dev't. Fund
256	80-Infra 130	Concreting of Calceta St.	2012	19,908,000.00	20% Dev't. Fund
256	80-Infra 131	Concreting of M.H. del Pilar St.	2012	4,272,000.00	20% Dev't. Fund
256	80-Infra 132	Concreting of R. Palma St.	2012	4,296,000.00	20% Dev't. Fund
256	80-Infra 133	Concreting of Remolador St.	2012	7,800,000.00	20% Dev't. Fund
257	80-Infra 228	San Antonio Flood/ River Control, Duero	2012-2015	20,000,000.00	GAA
257	80-Infra 231	Guinsularan Flood/River Control, Duero	2012-2015	20,000,000.00	GAA
257	80-Infra 232	Tangohay Flood/River Control, Dimiao	2012-2015	20,000,000.00	GAA
257	80-Infra 240	Ponod River Control, Guindulman	2012-2015	20,000,000.00	GAA
257	80-Infra 243	Casbu River Control, Guindulman	2012-2015	20,000,000.00	GAA
257	80-Infra 244	Napo River Control, Alicia	2012-2015	20,000,000.00	GAA
257	80-Infra 245	Calunasan River Control, Alicia	2012-2015	20,000,000.00	GAA
257	80-Infra 248	Madua Sur River Control, Duero	2012-2015	4,000,000.00	GAA
257	80-Infra 249	Madua Norte River Control, Duero	2012-2015	4,000,000.00	GAA
257	80-Infra 269	Repair of RORO Ramp, Back up Area & Lighting Facilities @ Clarin Port	2012	9,000,000.00	PPA
257	80-Infra 270	Repair of security Fence & Lighting System @ Getafe Port	2012	2,000,000.00	PPA
257	80-Infra 274	Extension Deflector Wall @ Jagna Port	2013	5,000,000.00	PPA
258	10-DevAd 103	Ten Outstanding Barangay Officials of the Year	2012-2015	2,000,000.00	DILG
258	10-DevAd 106	Municipal Police Station Building Construction	2012-2015	80,000,000.00	PNP/ LGUs
258	10-DevAd 148	Records Room Construction of the Provincial Prosecutor's Office	2012	1,500,000.00	Prosecutors Office/ DOJ/ PGBh/ Congressional Fund
258	10-DevAd 149	Construction of Physical Evidence Room of the Provincial Prosecutor's Office	2012-2013	1,000,000.00	Prosecutors Office/ DOJ/ PGBh/ Congressional Fund

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258	10-DevAd 150	Equipment and Facilities Upgrading Program of the Provincial Prosecutor's Office	2012	100,000.00	Prosecutors Office/ DOJ/ PGBh/ Congressional Fund
259	10-DevAd 126	Acquisition of Fire trucks	2012-2013	63,000,000.00	DILG-BFP/ Congress Fund/ PGBh/ LGU/Donation
259	10-DevAd 127	Establishment of New Fire Stations	2012-2013	13,000,000.00	DILG-BFP/ Congress Fund/ PGBh/ LGU/Donation
259	10-DevAd 128	Procurement of Communication Facilities for the BFP	2012-2013	2,000,000.00	DILG-BFP/ Congress Fund/ PGBh/ LGU/Donation
259	10-DevAd 129	Procurement of Firefighting/Medical & Rescue Materials/Accessories	2012-2013	5,000,000.00	DILG-BFP/ Congress Fund/ PGBh/ LGU/Donation
260	10-DevAd 102	Lupong Tagapamayapa Incentives and Awards	2012-2015	2,000,000.00	DILG
261	10-DevAd 114	Acquisition of one (1)Rubber Boat to be used for MARLEN activities (Maritime Police)	2012	150,000.00	NHQ/PNP/ Prov'l. Govt.
261	10-DevAd 123	Acquisition of boat for the use of search & rescue, and law enforcement under the Philippine Coast Guard	2012-2015	1,200,000.00	PCG/ Congressional Fund/PGBh/ LGU
261	80-Infra 183	Drainage Construction of Mansasa - Dampas Road	2012	636,000.00	20% Dev't. Fund
261	80-Infra 184	Drainage Construction of Mansasa - Bool Road	2012	1,180,000.00	20% Dev't. Fund
261	80-Infra 185	Drainage construction of Pamaong St.	2012	690,314.00	20% Dev't. Fund
262	10-DevAd 116	Facilities and Equipment Upgrading Program (Maritime Police)	2012-2015	200,000.00	NHQ/PNP/ Prov'l. Govt.
263	10-DevAd 100	Popularizing Good Practices in Local Governance - Technical Assistance	2012-2015	40,000.00	DILG
263	80-Env27	CARP Project (Survey and Titling)	2012-2015	4,000,000.00	DENR
264	10-DevAd 98	Harmonization of Planning and Budgeting - Technical Assistance	2012-2015	0.00	LGUs
264	80-Env29	Forestland Delineation	2012-2015	20,000,000.00	DENR
265	80-Infra 262	Improvement/ Rehabilitation of PMO-Admin Building @ Tagbilaran Port	2012	8,000,000.00	PPA

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265	80-Infra 263	Redesigning of Catwalk at Fast Craft Berth @ Tagbilaran Port	2012	3,000,000.00	PPA
265	80-Infra 264	Improvement of security Fence, Gates, Collection Booth & Guardhouse @ Tagb. Port	2012	10,000,000.00	PPA
265	80-Infra 265	Concrete Paving of Backup Area @ Tagbilaran Port	2012	10,000,000.00	PPA
265	80-Infra 268	Repair/ Renovation of Warehouse @ Tagbilaran Port	2012	2,000,000.00	PPA
265	80-Infra 271	Provision of Security Gate, Guardhouse & Lighting Facilities @ Tubigon Port	2012	10,000,000.00	PPA
267	10-DevAd 108	PNP Physical Fitness and Sports Development: Physical Fitness Component, Physical Fitness Test, Sports Competition, Marksmanship/ Firing	2012-2015	1,105,000.00	PNP/ PGO
267	10-DevAd 120	Capability-Development Program (move shoot & communication skills, anti-terrorism and disaster)	2012-2015	400,000.00	Phil. Army, PGBh
267	80-Envi26	Assessment of Certificate of Stewardship Contract (CSC) for Renewal	2012-2015	13,270,000.00	DENR
268	10-DevAd 97	Strengthening Community-Based and Other Local Institutions - Technical Assistance	2012-2015	0.00	DILG
270	80-Envi30	Monitoring of ECC	2012-2015	2,000,000.00	DENR
270	80-Infra 196	Various VILP Projects	2012-2015	300,000,000.00	GAA
273	80-Infra 273	Concrete Paving of Reclaimed Back up Area @ Tubigon Port	2013	25,000,000.00	PPA
273	80-Infra 275	Construction of Security Fence gates & Guardhouse @ Ubay Port	2013	10,000,000.00	PPA
273	80-Infra 391	Installation of Capacitors	2012-2015	2,000,000.00	BLCI
273	80-Infra 392	Extension of Distribution Lines	2012-2015	8,000,000.00	BLCI
273	80-Infra 393	Upgrading of Distribution Lines	2012-2015	8,000,000.00	BLCI
273	80-Infra 394	Installation of Distribution Transformers	2012-2015	16,000,000.00	BLCI
273	80-Infra 395	Installation of Metering Facilities	2012-2015	8,000,000.00	BLCI
273	80-Infra 396	Acquisition of New Equipment & Instruments in Poblacion 3	2012-2015	8,000,000.00	BLCI

Rank	Project Code	Project Title	Year of Implementation	Total Project Cost	Source of Funding
276	10-DevAd 139	Advocacy Program on PNRC Membership Accident Assistance Benefits	2012-2015	600,000.00	PNRC
277	80-Infra 251	Tabajan Seawall, Guindulman	2012-2015	20,000,000.00	GAA
277	80-Infra 252	Sawang Seawall, Guindulman	2012-2015	20,000,000.00	GAA
277	80-Infra 253	Ponod Seawall, Guindulman	2012-2015	4,000,000.00	GAA
277	80-Infra 254	San Antonio/ San Pedro Seawall, Duero	2012-2015	4,000,000.00	GAA
277	80-Infra 255	East Canayaon Seawall, Garcia Hernandez	2012-2015	4,000,000.00	GAA
277	80-Infra 256	West Canayaon Seawall, Garcia Hernandez	2012-2015	4,000,000.00	GAA
277	80-Infra 257	West Poblacion Seawall, Garcia Hernandez	2012-2015	4,000,000.00	GAA
279	10-DevAd 118	Construction of Officer's Quarters (For Army Special Forces and 802nd Brigade)	2012-2013	260,000.00	Phil. Army, PGBh
279	10-DevAd 119	Construction of Enlisted Personnel Barracks (For Army Special Forces and 802nd Brigade)	2012-2013	520,000.00	Phil. Army, PGBh
TOTAL				50,227,246,061.50	

6.3. Portfolio of Stand-by Projects

There are 176 projects considered under the portfolio of standby projects with a total project cost amounting to ₱3,364,715,079.20. These ranked projects starting from rank 141 are included in the prioritized list but could not be included in the PDIP due to financial constraints. They are listed in the standby projects due to inadequate new development investment financing potential to meet their total investment costs on an annual basis.

Table 15. Portfolio of Stand-by Projects

Rank	Project Code	Program/Project Title	Proponent	Total Project Cost	Funding Source
141	80-Infra 92	Improvement of gravel road, segment 1 & 2, L=6.0 km and Conversion of Caimbang timber bridge to steel modular along Antequera-Catigbian via San Isidro Road	DPWH/PEO	124,000,000.00	20%DF/ PRMF AusAid, GAA
142	80-Infra 100	Widening of Causeway, Raising of grade & Concreting of Calape-Panggangan Road; Calape	PEO	5,000,000.00	20 % Dev't. Fund
143	10-DevAd 45	Capability-Building program for MPDCs and other development stakeholders (project devt/ packaging)	PPDO	300,000.00	20% DF/GF
145	80-Infra 63	Raising of grade (L=500lm) & widening & concrete paving along Abatan-Agahay- Busao-Toril Road., L=8.769km	PEO	28,000,000.00	20 % Dev't. Fund
147	80-Envi14	Climate Change Adap-tation & Disaster Risk Mgt.	BEMO/PDCC/MLGUs	4,000,000.00	20% DF/ LGUs
148	80-Infra 43	Soil Stabilization of Alegria (Catigbian) Baang-Jagbuaya -Hanopol Road L= 7.976 km	PEO	1,000,000.00	20 % Dev't. Fund
149	10-DevAd 73	Development of electronic library program	BPLIC	315,000.00	GF
150	80-Infra 48	Road upgrading of Jct.(Jagna-S-Bullones)- Malbog-Calabacita Road L= 9.11km	PEO	7,000,000.00	20 % Dev't. Fund
151	80-Infra 80	Concrete paving of Corella-Balilihan Road L=2.765 km. and improvement of Armco	DPWH/PEO	25,000,000.00	20% DF/ GAA, DPWH, CIA
151	80-Infra 81	Concrete paving of Pob. Sagbayan - Sagbayan Sur-Kabasakan Road L= 3.260km	PEO	7,000,000.00	20 % Dev't. Fund, PRMF
151	80-Infra 91	Improvement of Balilihan - Sikatuna via Badiang Road L= 9.115 Km.	DPWH/PEO	57,000,000.00	20% DF/ CIA, CDF, OECF
152	10-DevAd 43	Monitoring and Evaluation Activities of Development Programs and Projects	PPDO	400,000.00	20% DF/GF
153	80-Infra 58	Imprv't. of gravel road, concrete paving & raising of grade at flooded area of Catigbian-Canmano Road L = 6.220 km	PEO	64,000,000.00	20 % Dev't. Fund/ PRMF

Rank	Project Code	Program/Project Title	Proponent	Total Project Cost	Funding Source
153	80-Infra 66	Concreting of Jct.(TER) Guioang-Cogtong Road L= 5.580km	PEO	36,000,000.00	20 % Dev't. Fund
154	10-DevAd 44	Information and Education Campaign (IEC) for PDMS updating and utilization at the MLGUs	PPDO	170,000.00	20% DF/GF
154	80-Infra 54	Improvement of Lungsodaan(Candijay)-Tambongan (Sierra Bullones) Road L=4.5935 km	PEO	25,000,000.00	20 % Dev't. Fund
155	80-Infra 49	Road upgrading of Jct.(Jagna-S. Bullones) Abachanan Road L= 2.455km	PEO	8,000,000.00	20 % Dev't. Fund
156	80-Infra 85	Imprv't. into an all weather road of Pob.Bonot-bonot-Tiguman-Overland Road,L=9.150 km.	PEO	39,000,000.00	20 % Dev't. Fund, Senators, OECF
157	10-DevAd 85	Governor's Death Insurance Program	GO-BAO	17,800,000.00	GF
158	80-Env12	Updating of (BEC) Bohol Environment Code and its Implementing Rules and Guidelines	BEMO	500,000.00	20% DF/ GF
159	80-Infra 88	Improvement of Baucan (Balilihan) - Cambague (Sevilla) - Poblacion (Sevilla) L=16.46 km	DPWH/PEO	98,000,000.00	20% DF/ OECF
159	80-Infra 112	Regravelling of Baucan (Balilihan) - Cambague (Sevilla) Road; Balilihan side	PEO	3,000,000.00	20 % Dev't. Fund
161	80-Infra 47	Improv't of gravel road, L=16.170 km.of Garcia Hernandez-Tabuan Rd.	PEO	24,000,000.00	20 % Dev't. Fund
161	80-Infra 94	Asphalting of Pob. Talibon - San Francisco Road, L= 4.957 km	PEO	4,000,000.00	20 % Dev't. Fund
161	80-Infra 98	Concreting of Popoo-Tugas Road, Pres. Carlos P. Garcia	PEO	3,000,000.00	20 % Dev't. Fund
162	80-Infra 106	Regravelling and Supply/Application of Soil Stabilizer At Itum Duay-Payao Road; Duero	PEO	2,500,000.00	20 % Dev't. Fund
164	80-Infra 82	Imprv't. of gravel road, raising of grade on flooded area along Pob. Mabini - Cabulao - Lungsodaan - Pook Road (Cabulao-Lungsodaan - Pook Section) L= 4.510km	PEO	13,000,000.00	20 % Dev't. Fund, PRMF
165	80-Infra 59	Upgrading of road along causeway widening,riprapping and graveling of Calape-Pangangan Road L=5.287 km.	PEO	24,000,000.00	20 % Dev't. Fund
165	80-Infra 61	Raising of grade, riprap and concrete paving of protection wall of Inabanga-Lawis Road. L=4.523 km.	PEO	14,000,000.00	20 % Dev't. Fund
165	80-Infra 108	Regravelling at Alegria-Baang-Hagbuaya (Catigbian) Road, Catigbian	PEO	2,150,000.00	20 % Dev't. Fund
166	80-Infra 84	Widening on hard rock and concrete paving of steep grade of Tiguis-Calvario-Cambanse(Loboc) Road,including gap barangay road, and soil stabilization (Lila Side)	PEO	60,000,000.00	20 % Dev't. Fund, CIA, CDF, OECF

Rank	Project Code	Program/Project Title	Proponent	Total Project Cost	Funding Source
167	10-DevAd 3	L=8.245 km. Conduct Tax Mapping Operation	PASO	-	GF & Foreign Assistance Fund
168	10-DevAd 30	Repair /Improvement of Hospital Buildings owned by the Provincial Government of Bohol	PGSO	5,000,000.00	20% DF
168	10-DevAd 80	Building of a Trade Center at the CPG Park	GO	5,000,000.00	20% DF
168	80-Infra 53	Rehabilitation of Itum-Duay-Payao Road. L = 7.661 km	PEO	20,000,000.00	20 % Dev't. Fund
168	80-Infra 83	Imprv't. into an all weather road, on flooded area of Jct.(LIR)-Mahayag-Katipunan Road. L= 10.305km	PEO	24,000,000.00	20 % Dev't. Fund, PRMF
169	80-Infra 2	Improvement of Bukobuko sa Anay Bridge from Timber Bridge to RCDG L=15, (Danao)	PEO/DPWH	10,000,000.00	20% DF/ ODA
169	80-Infra 86	Imprv't. of Bagumbayan- Estaca- San Miguel- Caluasan- Dagohoy Road L= 9.788 km	DPWH/PEO	60,000,000.00	20 % Dev't. Fund, OECF
170	80-Infra 42	Improv't of Jct. (TER)- Soom-Humayhumay Rd , Ubay L=3.305km	PEO	20,000,000.00	20 % Dev't. Fund
170	80-Infra 64	Raising of grade, riprapping and concrete slope protection of Catigbian-Clarín via Bogtongbod Road L=8.283 km.	PEO	25,000,000.00	20 % Dev't. Fund, CIA
170	80-Infra 101	Raising of Grade at Catigbian-Clarín via Bogtongbod Road; Catigbian Side	PEO	2,500,000.00	20 % Dev't. Fund
170	80-Infra 114	Widening, Regravelling & Soil Sta. at Maribojoc-Pagnitoan-Basak Road; Maribojoc & Loon	PEO	5,000,000.00	20 % Dev't. Fund
171	80-Econ 85	Office Facilities and Staff Capacity Enhancement Program	BTO	4,115,000.00	20% DF/ GF
172	80-Infra 23	Improvement of Mag-aso Bridge timber to RCDG L = 10.0 lm	PEO	10,000,000.00	20 % Dev't. Fund
172	80-Infra 36	Raising of grade,ripraping,concrete paving of road to Clarín Health Resort	PEO	4,000,000.00	20 % Dev't. Fund
172	80-Infra 121	Bohol Integrated Water Resource Management Project	BEMO/PPDO	800,000.00	20 % Dev't. Fund
173	80-Infra 50	Improvement of Maribojoc-Pagnitoan Candavid-Tubuan-Basak Road, L = 15.419km	PEO	18,000,000.00	20 % Dev't. Fund
174	80-Infra 78	Imprv't of Road to Gabi Seed Farm L= 0.895km	PEO	4,000,000.00	20 % Dev't. Fund, CIA
175	10-DevAd 89	Emergency Preparedness Program (Quick Response Unit)	GO	8,000,000.00	20% DF
177	80-Infra 55	Improvement Jagna- Cabungaan-Lonoy Road,includes slope protection L= 4.875km	PEO	20,000,000.00	20 % Dev't. Fund
177	80-Infra 56	Improvement of Bunga Mar-Kinagbaan-Balili Road, L=10.587 km and construction of two box culverts	PEO	32,000,000.00	20 % Dev't. Fund

Rank	Project Code	Program/Project Title	Proponent	Total Project Cost	Funding Source
178	80-Infra 89	Improvement into all weather road with bridge of Catigbian-Candamayao-San Isidro Road	DPWH/PEO	20,000,000.00	20% DF/ CIA, CDF
179	30-Social 46	Cultural Preservation & Revitalization / Cultural Celebration	CCAD	2,000,000.00	20% DF
180	80-Infra 51	Improvement of Cabantian-Cansiwang- Mayuga Rd., L = 8.772km	PEO	18,000,000.00	20 % Dev't. Fund
182	10-DevAd 4	Update Revenue Code on Secretary's Fee	PAssO	-	None
183	80-Envi10	Maintenance of Natural Resource Database	BEMO	2,000,000.00	20% DF/ GF
183	80-Infra 65	Raising of grade of causeway along Casbu-Circumferential Road L=1.00km ; and rehabilitation of the remaining gravel road L=5.144km	PEO	32,000,000.00	20 % Dev't. Fund
184	10-DevAd 50	Initiatives for the Coordination of ODA Programs and Projects	PPDO	400,000.00	20% DF/GF
184	10-DevAd 91	Sports Development Program	GO	6,000,000.00	20% DF
184	80-Infra 77	Impv't. of La Paz (Cortes)-Cabaguan-Lourdes, Corella Road, L=6.215 km	DPWH/PEO	40,000,000.00	20 % Dev't. Fund, CIA
186	80-Infra 69	Imprv't of Pilar- Inaghuban Road L = 6.913 km	PEO	21,000,000.00	20 % Dev't. Fund
186	80-Infra 70	Imprv't of Pilar- Bagacay Road L = 7.321 km	PEO	21,000,000.00	20 % Dev't. Fund
187	80-Infra 75	Imprv't of Rizal (Catigbian)- San Isidro L=3.600km	PEO	8,000,000.00	20 % Dev't. Fund
187	80-Infra 76	Improvement of Pob. (Catigbian) - Ambuan-Sagasa (Balilihan) L=10.727 km.	DPWH/PEO	32,000,000.00	20% DF/ CDF, ODA
189	10-DevAd 5	Implementation of Additional Tax on Idle Lands	PAssO	-	None
191	80-Infra 79	Upgrading of Canmanico-Anonang Road, Valencia (Limocon Section) L= 4.135 km	PEO	8,000,000.00	20 % Dev't. Fund
192	80-Infra 74	Imprv't of Libertad - Cabanugan (San Isidro) Road L= 7.40 km	PEO	17,000,000.00	20 % Dev't. Fund
193	80-Envi13	Capability Building Program for BEMO	BEMO	2,000,000.00	20% DF/ GF
193	80-Infra 38	Asphalting of One Way Traffic Inabanga, L=0.335km	PEO	3,000,000.00	20 % Dev't. Fund
194	10-DevAd 1	Completion and implementation of the Financial Transaction Tracking System "FITTSYS" in PAccO	PAccO	250,000.00	20% DF
194	10-DevAd 41	Integrated Socio-Economic Database System Development	PPDO	2,000,000.00	20% DF/GF/ ODA
195	10-DevAd 18	Purchase of Garbage Trucks and Cargo Service Vehicles	PGSO	5,300,000.00	20% DF
195	10-DevAd 53	Development and management of health & safety program (Health & Wellness – Subsidize Health Insurance) for Employees	HRMDO	400,000.00	20% DF/GF/ ODA

Rank	Project Code	Program/Project Title	Proponent	Total Project Cost	Funding Source
196	80-Infra 17	Improvement of Lumangog Timber Bridge to Steel Modular Type L=15 m. (Ubay)	PEO/DPWH	15,000,000.00	20% DF/ ODA
196	80-Infra 67	Imprv't of Kaporsing- Abaca- San Roque Road L= 6.819km	PEO	20,000,000.00	20 % Dev't. Fund
197	10-DevAd 38	Construction of Livelihood Center	BDJ	500,000.00	BDJ/PGBh
198	80-Infra 68	Imprv't of Sta, Cruz- Binol- Banlas- Tambo Rd. L= 6.850km	PEO	21,000,000.00	20 % Dev't. Fund
200	80-Infra 120	Environmental Management System	PMPO	600,000.00	20 % Dev't. Fund
201	80-Infra 71	Imprv't of Pitogo- Aguning Road L= 4.705km	PEO	5,000,000.00	20 % Dev't. Fund
201	80-Infra 72	Imprv't of Popoo- Tugas Road L= 12.420 km	PEO	24,000,000.00	20 % Dev't. Fund
202	10-DevAd 12	New Government Accounting System (E-NGAS) Enhancement/Updating	PBMO/ PAccO/ PGSO	4,000,000.00	20% DF
202	80-Infra 7	Improvement of Agahay Bailey Bridge to Steel Modular Type L=20 m. (Maribojoc)	PEO/DPWH	20,000,000.00	20% DF/ ODA
202	80-Infra 24	Improvement of Duay Bridge bailey to RCDG L = 10.0 lm	PEO	10,000,000.00	20 % Dev't. Fund
202	80-Infra 25	Improv't of Biabas Bridge bailey to steel modular bridge L = 15.0 lm	PEO	30,000,000.00	20 % Dev't. Fund
202	80-Infra 26	Improvement of Jagbuaya Bridge to box culvert, L=4m x 5m x 4m	PEO	2,000,000.00	20 % Dev't. Fund
202	80-Infra 27	Improvement of Suba Bridge to box culvert, L=5m	PEO	2,000,000.00	20 % Dev't. Fund
202	80-Infra 28	Improvement of Talisay Bridge to box culvert, L=5m	PEO	1,000,000.00	20 % Dev't. Fund
202	80-Infra 29	Improvement of Alang-alang Bridge to box culvert, L=5m	PEO	1,000,000.00	20 % Dev't. Fund
203	10-DevAd 46	Comprehensive Land Use Plan (CLUP) updating and review	PPDO	200,000.00	GF
203	80-Infra 4	Improvement of Labuon Timber Bridge to RCDG L=15 m (Calape)	PEO/DPWH	15,000,000.00	20% DF/ ODA
203	80-Infra 5	Improvement of Pagsihagon timber Bridge to RCDG L=10 m (Calape)	PEO/DPWH	10,000,000.00	20% DF/ ODA
203	80-Infra 6	Improvement of Danicop Bailey Bridge to Steel Modular Type L=15 m. (Sierra Bullones)	PEO/DPWH	15,000,000.00	20% DF/ ODA
204	80-Econ 72	REPESOM and PESOPhil Convention	BEPO	100,000.00	20% DF/ GF
205	80-Infra 1	Improvement of Pasanan Bridge to steel modular type, L=25.0 m (Ubay)	PEO	6,000,000.00	Austrian Assisted, PBP Counterpart of PGB Bohol
205	80-Infra 3	Improvement of Hibunawan Timber Bridge to RCDG L=20 m (Danao)	PEO/DPWH	15,000,000.00	20% DF/ ODA
205	80-Infra 8	Improvement of Awihaw Bailey Bridge to Steel Modular Type L=20 m. (Guindulman)	PEO/DPWH	20,000,000.00	20% DF/ ODA

Rank	Project Code	Program/Project Title	Proponent	Total Project Cost	Funding Source
205	80-Infra 9	Improvement of Antipolo Bailey Bridge to Steel Modular Type L=20 m. (G-Hernandez)	PEO/DPWH	20,000,000.00	20% DF/ ODA
205	80-Infra 10	Conversion of san Jose Spillway to Steel Modular Type L=15 m. (Mabini)	PEO/DPWH	15,000,000.00	20% DF/ ODA
205	80-Infra 11	Improvement of Curimo Bridge to Steel Modular Type L=25 m. (Dimiao)	PEO/DPWH	10,000,000.00	Austrian Assisted, PBP Counterpart of PGB Bohol
205	80-Infra 14	Improvement of Baang Bailey Bridge to Steel Modular Type L=20 m. (Catigbian)	PEO/DPWH	20,000,000.00	20% DF/ ODA
205	80-Infra 18	Improv't of Tumoran timber Bridge to RCDG L= 10.0 Im (Candijay)	PEO	10,000,000.00	20 % Dev't. Fund
205	80-Infra 19	Improvement of Binogawan II Bailey Bridge to Steel Modular Type L=15 m (Calape)	PEO/DPWH	15,000,000.00	ODA
205	80-Infra 30	Improvement of Casuwayan to Flat-Slab Bridge L=10 m. (Guindulman)	PEO/DPWH	12,000,000.00	Tulay ng Pangulo
206	80-Infra 13	Improvement of Gatosan Bailey Bridge to Steel Modular Typ L=25 m. (Inabanga)	PEO/DPWH	25,000,000.00	20% DF/ ODA
206	80-Infra 21	Improvement of Sagasa Bailey Bridge to RCDG L=10 m. (Balilihan)	PEO/DPWH	10,000,000.00	20% DF/ ODA
206	80-Infra 22	Improvement of Rizal Bailey Bridge to Steel Modular Type L=25 m (Catigbian)	PEO/DPWH	25,000,000.00	20% DF/ ODA
207	80-Infra 12	Improvement of Pandol II Bridge Armco to Steel Modular Type L=25 m. (Corella)	PEO/DPWH	15,000,000.00	20% DF/ ODA
207	80-Infra 15	Improvement of Pandol Bailey Bridge to Steel Modular Type (Corella)	PEO/DPWH	15,000,000.00	20% DF/ ODA
207	80-Infra 16	Improvement of Dongoan Bailey Bridge to Steel Modular Type L=15 m. (Clarin)	PEO/DPWH	15,000,000.00	20% DF/ ODA
207	80-Infra 20	Improvement of Cabayugan Bailey Bridge to Steel Modular Type L=15 m (Calape)	PEO/DPWH	15,000,000.00	20% DF/ ODA
208	80-Infra 34	Construction of Magkaya Box culvert along Inabanga-Lapacan - Magtangtang Road	PEO	1,000,000.00	20 % Dev't. Fund
210	10-DevAd 21	Construction of Deepwell Water Pumping Station at Provincial Capitol Annex Building	PGSO	380,000.00	20% DF
210	80-Infra 31	Improvement of Cabog Bridge to box culvert, L=5m	PEO	1,000,000.00	20 % Dev't. Fund
210	80-Infra 32	Construction of La Paz to Box Culvert	PEO	1,000,000.00	20 % Dev't. Fund
210	80-Infra 33	Conversion of Abaca Bridge to Box Culvert	PEO	1,000,000.00	20 % Dev't. Fund
211	80-Infra 397	Upgrading of office facilities	BLECS	335,000.00	20% Dev't. Fund

Rank	Project Code	Program/Project Title	Proponent	Total Project Cost	Funding Source
214	10-DevAd 58	Conduct training of the HRD Programs and operational components of the PGBh Ø Strategic Planning and Team-building Activity for PGBh Executives Ø Promoting Spirituality & Deepening of Values in the Workplace Ø Follow-Through Training/Sems.	HRMDO	2,000,000.00	GF
216	10-DevAd 55	Performance Appraisal (Orientation of Performance Monitoring and Tracking, Orientation Workshop on new performance rating scheme)	HRMDO	160,000.00	GF
217	10-DevAd 10	Establishment of Geographical Information System (GIS) of Tax maps	PAssO	766,580.00	20% DF
217	10-DevAd 26	Improvement and Maintenance of CPG Park	PGSO	6,900,000.00	20% DF
217	10-DevAd 29	Purchase of Software for the Computerization of Inventory System	PGSO	5,000,000.00	20% DF
220	80-Infra 398	Equipment and Supplies	BLECS	595,000.00	General Fund
220	80-Infra 399	Maintenance of Antennae System	BLECS	35,000.00	General Fund
221	10-DevAd 57	Awarding and recognition program of the PGBh	HRMDO	950,000.00	GF
221	10-DevAd 60	Capability Enhancement Program	HRMDO	1,200,000.00	GF
223	10-DevAd 54	Improvement of Performance Management System Ø Orientation of PMS-OPES Ø Validation of Performance Standard Ø Review of OPE, Performance Plan and PES Ø Human Resource Development Program	HRMDO	1,000,000.00	GF
224	10-DevAd 23	Construction, Maintenance and Improvement of the Capitol Bldg., Plaza Rizal, CPG Sports Complex, Governor's Mansion, Pre-Fab Stage, Boxing Ring, Tents and other Facilities	PGSO	12,000,000.00	20% DF
224	10-DevAd 59	Data Banking of Employees Training Needs	HRMDO	7,800,000.00	20% DF/GF/ODA
224	10-DevAd 19	Relocation Survey and Titling of Provincial Gov't Real Property Assets	PGSO	500,000.00	20% DF
225	10-DevAd 8	Micro-filming/Scanning of old Assessment Records (4 phases)	PAssO	1,650,000.00	20% DF
225	10-DevAd 9	Establishment of Real Property History Information System	PAssO	1,026,480.00	20% DF
226	10-DevAd 47	PDC Strengthening Program	PPDO	400,000.00	20% DF/GF
227	10-DevAd 81	Employees' Housing Program with Gawad Kalinga coordination	GO	10,000,000.00	20% DF/ ODA
228	10-DevAd 64	Legislative Tracking System of the Sangguniang Panlalawigan	SP	1,000,000.00	20% DF

Rank	Project Code	Program/Project Title	Proponent	Total Project Cost	Funding Source
228	10-DevAd 77	Performance Evaluation of Local Councils and Special Bodies	GO	1,000,000.00	GF
228	10-DevAd 78	Electronic Tracking System of Documents	GO	320,000.00	20% DF
229	10-DevAd 11	Strengthen the capability of office employees to be updated of any issuances thru trainings and seminars	PBMO	465,000.00	GF
232	10-DevAd 16	Construction of Repair Shop Building (Carpentry, Automotive, Electrical & Waterworks)	PGSO	2,200,000.00	20% DF
232	10-DevAd 52	Development of Employees Compensation and Welfare Benefits Program	HRMDO	500,000.00	GF
234	10-DevAd 14	Construction of a Record and Archival Building	PGSO	7,500,000.00	20% DF
237	10-DevAd 56	Conduct of Human Resource Audit	HRMDO	86,000.00	GF
238	10-DevAd 24	Enhancement Training of Technical Personnel in CAD and Construction Programming Methods with the Aide of Computer	PGSO	100,000.00	20% DF
238	10-DevAd 75	Formulation and Operationlization of a Productivity Enhancement Program	GO	4,800,000.00	GF
241	10-DevAd 28	Installation of Water Pump at the Decentralized Waste Water Treatment Facility at Plaza Rizal	PGSO	100,000.00	20% DF
241	10-DevAd 62	Proposed Expansion of HRMDO and Establishment of Learning Center	HRMDO	1,050,000.00	20% DF
241	10-DevAd 63	PGBh Employee's Scholarship Program	HRMDO	900,000.00	20% DF
242	10-DevAd 2	Construction of Storage Room/Area for PAccO	PAccO	250,000.00	20% DF
242	10-DevAd 70	Networking of the Legislative Tracking System (LTS)TS in Provincial Government offices	SP	500,000.00	20% DF
244	10-DevAd 76	Annual PGBh Assessment and Planning	GO	600,000.00	GF
245	10-DevAd 22	Purchase of Computers & Plotter	PGSO	650,000.00	20% DF
245	10-DevAd 69	Institutionalization of the Provincial Archives	SP	500,000.00	GF
247	10-DevAd 51	Development of Human Resource Information & Management System (HRIS)	HRMDO	2,000,000.00	GF
250	10-DevAd 15	Reconstruction of PGSO Motorpool Perimeter Fence	PGSO	2,200,000.00	20% DF
250	10-DevAd 32	Construction of visiting area, dining hall and multi purpose hall for the BDJ	BDJ	500,000.00	BDJ/PGBh
251	10-DevAd 34	Training and capability - building program for jail personnel	BDJ	400,000.00	BDJ/PGBh

Rank	Project Code	Program/Project Title	Proponent	Total Project Cost	Funding Source
253	10-DevAd 20	Purchase of Carpentry and Maintenance Tools (Planer, Electric Drill, Electric Sander, Circular Saw, Glass Cutter, Wheel Barrow, etc.)	PGSO	100,000.00	20% DF
256	10-DevAd 13	Procurement of Additional IT Equipment & other office equipment to replace the old ones	PBMO	250,000.00	GF
256	10-DevAd 27	PGSO Office Improvement	PGSO	450,000.00	20% DF
261	10-DevAd 17	Reconstruction of Storage Building at the PGSO Motorpool	PGSO	4,500,000.00	20% DF
264	10-DevAd 65	Equipment Upgrading for the Sangguniang Panlalawigan	SP	1,300,000.00	20% DF
265	10-DevAd 35	Rehabilitation programs for inmates	BDJ	500,000.00	BDJ/PGBh
265	10-DevAd 36	Construction of New Building For Inmates	BDJ	2,000,000.00	BDJ/PGBh
265	80-Infra 118	Procurement of Shop Tools & Equipment	PMPO	1,100,000.00	20 % Dev't. Fund
265	80-Infra 119	Rehabilitation Program for Light & Heavy Equipments	PMPO	4,000,000.00	20 % Dev't. Fund
266	10-DevAd 61	Installation of network materials & other equipments to support IT-BICTU Operations	HRMDO	1,160,000.00	GF
266	10-DevAd 74	PGBh Blog Development	GO	600,000.00	GF
269	80-Infra 116	Procurement of 1 Unit Prime Mover with Trailer	PMPO	5,500,000.00	20 % Dev't. Fund
271	10-DevAd 25	Improvement of Bohol Cultural Center Dressing Room, CR and Stage Area	PGSO	1,500,000.00	20% DF
272	10-DevAd 33	Procurement of firearms and office equipment	BDJ	1,200,000.00	BDJ/PGBh
272	10-DevAd 84	Procurement of new Office facilities and equipment for the Governor's Office/ SEF Office	GO-SEF	750,000.00	GF/SEF
272	10-DevAd 87	Purchase of office facilities and equipment - GO Barangay Affairs	GO-BAO	600,000.00	GF
274	10-DevAd 37	Construction of one new guard house	BDJ	50,000.00	BDJ/PGBh
274	10-DevAd 39	Procurement of Equipment and Gadgets for BDJ	BDJ	500,000.00	BDJ/PGBh
275	10-DevAd 40	Procurement of Service Vehicle for BDJ	BDJ	200,000.00	BDJ/PGBh
275	80-Infra 117	Maintenance & Repair Services	PMPO	11,800,000.00	20 % Dev't. Fund
278	80-Infra 115	Motorpool Development Program	PMPO	2,000,000.00	-do-
TOTAL				3,364,715,079.20	



Annexes

Annex 1

1. PDIP Action Plan

Activity	Output	Principal Actors	Duration
1. Establish PDIP Policies and Criteria	Provincial development investment policies and criteria	PDIP Committee	Sept. 2010
2. Develop and define the prioritization approach	Project screening and prioritization criteria	PDIP Committee	
3. Adoption of PDIP Policies and Criteria	Approved provincial development investment policies and criteria	PDC Execom	Oct. 6, 2010
3. Formalization and ranking of the List of Development Investment Project	Formalized list of prioritized projects based on the consolidated list of identified projects from PDPFP	PDIP Committee PDIP Secretariat	
4. Analyze The Investment Financing Capacity Analysis	Initial investment financing capacity analysis	Finance Group of PDIP Committee	
5. Develop the PDIP Financing Plan and finalize the Investment Schedule	Investment schedule for PDIP	PDIP Committee PDIP Secretariat	
6. Legally adopt the PDIP	Duly enacted PDIP	PDC Full Council	June 3, 2011
7. Submission of 1 st Draft to NEDA	Draft PDIP	PDIP Secretariat	June 5, 2011
7. Update the PDIP	Updated PDIP	PDIP Committee PDIP Secretariat	April to July of the succeeding years
8. Submission of PDIP Final Draft to NEDA R-7	PDIP 2011-2015 Final Draft	PDIP Secretariat	August 2011



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

COMPREHENSIVE PROJECT PROFILE

I. PROJECT DESCRIPTION:

Project Title : **INTEGRATED SOLID WASTE MANAGEMENT PROJECT**
-Establishment of Metro Tagbilaran Sanitary Landfill
[PDIP Project Code 80-Envi-11](#)

Project Type : Capital Formation and Technical Assistance

Project Components:

1. Site Assessment and Lot Acquisition
2. Conduct of Full Blown Feasibility Study **and** Detailed Engineering Design
3. Establishment of Cluster Sanitary Landfill and other facilities to be developed to support and complement the project, e.g., Establishment of Materials Recovery Facilities in every barangay as required in RA 9003

The design of the project will have to satisfy the landfill parameters as mandated under RA 9003 or “Ecological Solid Waste Management Act of 2000” and its Implementing Rules and Regulation. Minimum area needed is 5 hectares to support the facility including greenbelts.



Project Location: Municipality of Alburquerque, Bohol Province

II. PROJECT STATUS: Proposed

This project shall be proposed for funding from both local and foreign sources

III. PROJECT JUSTIFICATION:

Project Background

One of the perennial problems that the City of Tagbilaran, including the island municipalities of Daus and Panglao which are both identified as major tourism destinations, is the identification of suitable area for garbage disposal.

Consequently, the Municipality of Alburquerque is interested to host a Cluster Sanitary Landfill for Metro Tagbilaran. The cluster includes the City of Tagbilaran and the municipalities of Cortes, Corella, Maribojoc, Daus, Panglao, Baclayon and Alburquerque. The urgency of having a proper and environmentally sound disposal management varies among the LGUs.

Of the cluster areas, Tagbilaran City constitutes the largest waste generated at 83%. At present, the City has an existing open dumpsite that is already required for closure.

Rationale

Section 37 of RA 9003 Act prohibits the continued use and development of open dumpsites as a disposal method in the country “. All LGUs are encouraged to shift its operation from open dumping into controlled disposal within the next three (3) years, allowing its operation two (2) years thereafter. A Sanitary Landfill is the only environmentally accepted disposal facility in the Philippines and since development of SLF is very expensive, therefore sharing of resources from LGUs can lighten up the investment needed for the project.

The project supports the overarching development thrust of the province, i.e., H.E.A.T Bohol and L.I.F.E. H.E.L.P.S.

Project Linkages

Since this is an environment-related infrastructure project, it will directly and indirectly affect other projects like health, agriculture, industry, tourism, coastal and marine resources, roads, water supply system since part of this system will be installed beside the road surface and, if not properly installed and during heavy downpour, this will barred water exit so that it will eventually caused flooding plus the fact that some of the waste water will penetrate the underground and which will ultimately contaminate the underground reservoirs (aquifers). Water supply serves as catalyst in the economic development of the entire island.

It will also be a contributory factor and component of solid waste management since good management of this sewerage project will also have a good effect in the over-all Environmental Management of Panglao Island.

Project Objectives

- To develop a shared disposal facility that will address the health and environmental problems and thereby enhancing the quality of life of the local residents;
- To eradicate contamination of underground water sources and pollution brought about by rapid economic development and industrialization in Bohol;
- To improve and stir positive impact in the economy and support the requirements of the being the first tourism eco-zone in the country;
- To improve environmental governance through effective and efficient implementation of integrated waste management system.

IV. PROJECT FINANCING:

Funds Needed : ₱ 429.0 Million

Investment Requirement is estimated at Php 429.0 Million intended for the following major project components:

Project Component	Estimated Project Cost (Philippine Pesos)
1. Solid Waste Management and Sanitation	₱ 150.0 Million
2. Sewerage and Wastewater Treatment Plant	279.0 Million
T o t a l	₱ 429.0 Million

Fund Source : Philippine Tourism Authority (PTA)
CY 2005 General Appropriation Act

The project will be funded based on the schedule of activities for implementation. Since the project costs are all estimates, all of them are still subject to revision after the detailed project study and design will be conducted.

Funding Scheme :

Counterpart Funding

- The Department of Tourism/Philippine Tourism Authority will cover funds for the establishment of basic facilities and equipment, technical assistance (international and national consultants), advocacy, institutional-building activities, study tour and fellowship grants, feasibility and detailed engineering studies and travel costs, among others. The total cost of the project is estimated at Four Hundred Twenty Nine Million Pesos (₱429.0 Million).
- The provincial and municipal governments will provide counterpart in-kind to support existing facilities and salaries of national, provincial and municipal LGU personnel, which will be part in the mobilization and implementation of the project.

- The equity of the Local Government Unit is the land where the facility is to be located and is responsible for the operation and maintenance of the facility once the Sewerage Treatment Plant facility is commissioned.
- Detailed budget will be prepared with technical assistance from the donor upon approval of the project proposal.

V. PROJECT BENEFITS AND COST:

Beneficiaries

The people living in Metro Tagbilaran including the municipalities of Daus and Panglao in particular and the entire Province of Bohol as well as visiting tourists.

Social Benefits

The proposed project will bring desirable outcome to the inhabitants of the area and would result to a better way of living. Furthermore, the project will provide a better welfare and health condition as well as the integrity of the environment, generate employment and income of the people and the municipality thereby solve the poverty situation in the municipalities of Daus and Panglao.

Economic Benefits

The project will improve and stir a positive impact in the rural economy of the municipality of Panglao and Daus and the neighboring city and municipalities in the island Province of Bohol. It will support the requirements of the first Tourism Ecozone in the country. Tourism activity will increase with the availability of water, which satisfies world health standards. The Panglao Airport including other economic activities stands to benefit from the operation of the STP facility.

Social Cost

Water contamination and pollution problem will be solved.

VI. PROJECT IMPLEMENTATION:

Responsible Agencies

1. Proponent Office - Provincial Government thru the Provincial Planning and Development Office
2. Implementing Agency - LGU of Panglao and Daus
3. Cooperating Agency - Department of Tourism
Bohol Environment Management Office
DENR

Office of the Provincial Agriculture
Department of Science and Technology
Department of Public Work and Highways
Department of Trade and Industry

4. Private Sector – Bohol Chamber of Commerce
Bohol Association of Hotels and Restaurants
Non-Government Organizations

IMPLEMENTATION SCHEDULE:

Major Activity	Implementation Schedule				
	Y1	Y2	Y3	Y4	Y5
1. Project Development Study	—				
2. Approval of Proposed Project	—				
3. Detailed Designing of Project		—			
4. Project Implementation		—	—	—	—
5. Monitoring and Evaluation			—	—	—

ADMINISTRATIVE FEASIBILITY

The Provincial Government of Bohol thru the Provincial Planning and Development Office will facilitate the project development study and design in coordination with LGU of Dauis and Panglao, the line agencies concerned and the private sector. Thus reducing the risk of delays or conflicts between the implementing LGUs and participating line agencies involved in the project undertakings.

LEGAL AND POLITICAL FEASIBILITY

With the strong support of the Provincial and National Government the proposed project is envisioned to come in reality. Preparation of necessary required documents is ready for the evaluation in the realization of the project.

ENVIRONMENTAL COMPLIANCE

Environmental Clearance Certificate (ECC) if needed, Road-Right-of Way must be secured by the implementing agency before its actual execution of the project. Processing of the needed documents is assured to be facilitated and should not be an obstacle for the implementation of the proposed project.

SOCIAL ACCEPTABILITY

The Local Government Units (LGUs) are concerned about this proposal and will give full support and assurance to cooperate in their respective areas of responsibility. It is clear that the process of participatory planning will be adopted to ensure the wide participation of the cooperating agencies, NGOs, private sector and the stakeholders as a whole. It will be again presented back to community

through public consultation in order to solicit possible suggestions and recommendations, if one and foremost the project proposal is drafted before it will be finalized for approval and implementation.

PROJECT SUSTAINABILITY

The project will facilitate in the development of a clear and realistic sustainability plan in maintaining the viability of the multi-sectoral body participation for the Panglao Island Sewerage Treatment Plant Project. A series of planning workshops will be done to define the financial and physical requirements in the operation of the monitoring mechanism and identifying strategies on how to sustain the community interest and support, legal mandate, availability of appropriate technologies and credibility.

The issue of sustainability will be the main responsibility of the local players and stakeholders, they will cross examine the possibilities of equipping the multi-sectoral body with a legal basis as provided under RA 7160 or the Local Government Code of 1991. Other sustainability schemes that the multi-sectoral body can assess are the regular support from various sectors in development like business, development institutions, and NGOS.



Republic of the Philippines
PROVINCE OF BOHOL


City of Tagbilaran

COMPREHENSIVE PROJECT PROFILE

Project Title: **BOHOL CULTURAL COMPLEX AND ACADEMY OF THE ARTS
-Establishment Of The Bohol Museum Of Arts And Peace (BMAP)
Cum Theatre**
*The Boholano Repository of Artistic and Cultural Heritage and a
Center for Learning the Practical Arts of Peace and Democracy*
[PDIP Project Code 30-Social 23](#)

Submitted by: **Office of the Governor thru
Center for Culture and Arts Development (CCAD)**

Date of Submission:

Contact Person: **Enriqueta B. Butalid, CCAD Head**
 (038) 501-9287

Department: **Center for Culture and Arts Development (CCAD), Office of the
Governor**

1. **Project Location** : Proposed locations
- proposed to be located in Tagbilaran City for better accessibility by Boholanos and visitors from here and abroad who will come to visit Bohol.
- Suggested sites:
- o Adjacent lot beside the Bohol Cultural Center (the present lot occupied by the DepEd-Bohol Division Office) once vacated by the said office upon its transfer to its new location.
 - o Vacant BDRC space at the Capitol Site

2. **Project Description** :

The Bohol Museum of Arts and Peace (BMAP) is a proposed project showcasing Boholano artistic and cultural heritage as well as a center for learning the practical arts of peace and democracy. This forms part of the proposed Bohol Cultural Complex included in the Provincial

Development Investment Plan (PDIP Project Code 30-Social 23) Y2011-2015. This project will complement the present Bohol Museum (a National Museum Branch).

The BMAP is a public-private partnership that is non-profit and non-stock in nature. This was originally conceptualized by the Abueva Family who commits to help in the planning and implementation of BMAP.

Components

The project involves capital-forming and technical assistance activities comprising of five major stages:

- a) Conduct of a Feasibility Study
- b) Obtaining the BMAP site
- c) Construction of the Museum, e.g., building with exhibit areas, offices, storage and function rooms and state-of-the-art Theatre
- d) Acquisition of equipment
- e) Trainings/institutional capability-building activities/staff development

The Museum will have the following:

- o Galleries/Exhibit Areas. The proposed exhibit themes will include the following:
 - a.) *Galleria Panginabuhi*
Exhibits “arts on everyday life” such as old furnitures, work implements, cooking implements, pottery, handicraft and others of Boholano origin
 - b.) *Galleria Boholana*
Displays the paintings, sculptures, ceramics, crafts, photographs, religious arts of Boholano artists
 - c.) *Galleria Abueva*
Showcases the works of the Boholano National Artist, Napoleon V. Abueva, Mulawin Abueva, Lanelle Abueva Fernando, Teodoro V. Abueva, Jose V. Abueva & other Abueva artists and art works that are donated or leased by the Abueva Family.
 - d.) *Galleria Filipina Internasyonal*
Displays the works of other Filipino artists from Asia and around the world.
 - e.) *Memorabilia Boholana* -
Exhibits historical documents, paintings and photographs depicting Bohol’s History and contemporary life and a display of distinguished Boholano leaders and achievers
 - f.) *Galleria PGBh*
Showcases official gifts received by the Provincial Government of Bohol from other functionaries/officials of nations or entities

- Library of the Arts, Peace and Democracy. The Museum will have its own Library, the Library of the Arts, Peace and Democracy.
- Center for the Performing Arts. BMAP will have its own state-of the-art theater as venue for Bol-anon and visiting performing artists.

The Museum will actively and continually obtain exceptional art works for its galleries, solicit donations of notable art pieces from private art collections. It will also have its own function rooms as meeting place for artists or could be reserved for private functions.

The Museum could host national community events as well as coordinate with local community events and celebrations. It will have standard facilities such as

- Wheelchair/stroller accessibility
- Restrooms for the public and staff
- Offices for staff

Future expansions could include a Souvenir/gift shop, additional exhibit areas, storage room and working area.

3. Project Objectives :

The proposed project aims

- To provide a proper and safe venue for displaying objects and artifacts from different areas of Bohol;
- To provide the community with an arts and culture research center ;
- To provide a venue for art and culture activities faithfully reflective of the Boholano's historic past and culture;
- To provide a venue for local artists supportive of their need for creative expression;
- To foster greater cultural awareness

Specifically, the objective is to create a place where Boholanos and visitors from around the nation and all over the world can come to:

- Interact with displays of Bohol's history and culture thru
 - Multimedia displays
 - Photographs and paintings of historical importance
 - History and trivia exhibits

- Enjoy special events as a museum and event host to ensure continued service to the community and added attraction to tourists

The Museum will also collect, exhibit and preserve various works of art especially Boholano Art; build and display a memorabilia on Bohol and the Boholanos; recognize artists and scholars; and promote the appreciation of arts and culture thereby enriching the people's lives. The project will have favorable impact on Bohol's eco-cultural tourism programs as the presence of a museum will enhance tourism-related activities as this will become a tourist's stop.

The proposed project supports the sectoral and national objectives of arts and culture preservation and the promotion of Filipino nationalism.

4. Project Justification :

Bohol has in possession, a wide variety of cultural riches and treasures to offer researchers, tourists and future generations. Sadly, the rampant theft of sacred art, antiques and valuable art objects has slowly depleted its local treasure trove of irreplaceable, tangible heritage objects. While there are still several archaeological sites that remain untouched, there are no local storage places available that can guarantee a safe depository for these items.

Aside from this cultural trove of sacred art, antiques and valuable art objects, Bohol is also home to visual artists who have carved for themselves a niche in the world of art in the national and international scenes. While there is a good number of emerging visual artists in the province, art activities are limited due to the lack of galleries and exhibit areas to mount their works. The absence of an impressive and larger space in which to display artworks of deserving Boholanos with exemplary artistic achievements or inspire emerging artists by offering equal exhibition opportunities beside the more accomplished artists has remained, sadly, a dream.

Bohol has been nationally acclaimed as a heritage province. However, it is very pathetic to note that, with the reputation it has earned, there is an absence of a professionally-run museum/gallery in the province that visually speaks of the richness of Boholano culture and heritage. The current Bohol Museum offers little in the way of historical exhibits of its own heritage due to the limited space in its current location. It is also not available for special events the way museums are. In addition, parts of the proposed Museum can be rented out for private functions of all types. Moreover, it can host special community events open to the public.

5. Project Status :

- Proposal stage to be considered for funding
- Project concept and profile available
- Initial consultations made on the establishment of BMAP w/ the Governor and was approved in principle.

6. **Total Estimated Project Cost:** ₱ **150.0 Million**

- Conduct of a Feasibility Study/Design ₱ 15.0 Million
- Obtaining the BMAP site 5.0 Million
- Construction of the Museum, e.g., building with exhibit areas, offices, storage and function rooms and state-of-the-art Theatre 70.0 Million
- Acquisition of equipment 50.0 Million
- Trainings/institutional capability-building activities/staff development 10.0 Million

This estimated cost may vary depending on the results of the Feasibility Study.

7. **Project Financing** : Funds for the project may be secured from NCCA, NHI, National Museum, UNESCO and other ODA sources, Office of the President of the Philippines as well as from Bohol's 3 congressmen with counterpart funding from the Provincial Government of Bohol.

Once the Museum is operational, a modest entrance fee will be charged for its guests and viewers as well as discounted fees for Boholanos and senior citizens for its maintenance and operations. Donations will also be accepted as well as support funds from foundations and other donors.

We want to cultivate art appreciation and support as a virtue and as a shared responsibility especially in maintaining the museum.

8. **Project Benefits and Cost**

- a) **Beneficiaries:** Historians, cultural workers, tourism industry, education sector, artists and the global community of Boholanos
- b) **Social benefits** : This project is envisioned to produce the following results in the community:
- Greater awareness among the Boholano populace on the cultural assets of the province and their historical, cultural and social significance
 - Increased productivity and creativity of the artists and cultural workers of the province
 - As a living museum of Peace, advocates for a “*nonkilling*” Philippines and a “*Killing-free*” world
 - It will be a center for the study of peace-building, peace-making, and peace-keeping of democracy and human rights
- c) **Social Cost:** it is hoped that BMAP will attract, serve and satisfy interested Boholanos of all ages as well as visitors to our province, as an invaluable and enriching

institution of art, peace and solidarity. BMAP will highlight the role of Arts and Culture vis-à-vis development issues, e.g., in tourism, peace issues, environmental, cultural and heritage issues.

No unwanted effects from the project is anticipated.

9. Project Implementation

○ Responsible Agencies

- a) Governor's Office thru the Center for Culture and Arts (CCAD) Proponent/executing /implementing Office
- b) Provincial Planning & Development Office- endorses project proposal to the Provincial Development Council and Regional Development Council
- c) National Commission for Culture and the Arts (NCCA) and National Museum - coordinating, funding and technical agencies of the project

○ Implementation Schedule/Target Activities

Preliminaries:

- a) Securing PDC/RDC and SP Endorsements
- b) Preparation of the Museum's Terms of Reference for Consultancy Services for Feasibility Study / Technical Design and Business Plan
- c) Finalization of Museum Site
- d) Organization of a Technical/Review Committee (TRev Com) to oversee the employ of consulting firm to determine the feasibility, costs and benefits, and long-term management plan of the Museum
- e) Review of FS and Business Plan
- f) Preliminary negotiations/meetings by the TRev Committee with funders and other responsible agencies

Construction and Post-Construction Phases:

- g) Organize a Monitoring Team within the TRev Com
- h) Commencement of construction phase of the Project
- i) Employ/sign up and conduct training/orientation of the Museum's Personnel Complement

○ Administrative Feasibility

It is proposed that the administration of the pre and post-construction phases of the project be done by the TRev Com which will be organized by the Governor to oversee the implementation of the project thru an Executive Order. The Committee may be composed, but not limited, of the following:

- a) Chair, BACH Council

- b) Head, CCAD
- c) Representative of the Governor
- d) Representative of NCCA and National Museum

Monitoring of the project during the construction phase will also to be done by TRev Com.



Republic of the Philippines
PROVINCE OF BOHOL
City of Tagbilaran

COMPREHENSIVE PROJECT PROFILE

Project Title: **PRE-FEASIBILITY STUDY AND PLANNING OF THE PROPOSED
BOHOL NORTHWEST SPECIAL ECONOMIC ZONE**
[PDIP Project Code 80-Econ- 60](#)

I. PROJECT DESCRIPTION

Central Visayas is one of the fastest growing regions in the country, the bulk of economic activities, specifically the industrial and service activities are concentrated in Cebu. With the increase in manufacturing industry and trade in Central Visayas, in line with the Central Philippines urban-industrial core development strategy under the national medium-term development plan of the National Economic and Development Authority (NEDA), the northwest and northernmost parts of Bohol province facing Cebu mainland and rapidly urbanizing and industrializing Metropolitan Cebu across Bohol strait, have become potential expansion areas for tourism and industrial investments particularly in the so-called coast-dependent or port-related industries.

The project area lies alongside Bohol Strait which serves the ocean traffic from the United States and the Pacific to southern Philippines and then to the Asian countries and Europe and vice-versa. The site faces directly the Cebu mainland across the Strait. It is estimated that Cebu accounts for 80% of all the industrial output in the region. The project site has the advantage of proximity to the rapidly urbanizing and industrializing Metro Cebu. It lies strategically on the northwestern portion opposite Metro Cebu across the Strait and has the potential of serving as a development path for the regional center's urban and industrial expansion.

The proposed project is based on the strategic and central geographical location of Bohol within the Central Philippines and, in particular, the potentials of the Loon-Calape area, located some 27 to 41 kms. northwest of Tagbilaran City, as an integrated economic and environmental development area. The area has an undeveloped protected deep natural harbor along the Bohol Strait which is ideally suited as possible site for the development of port bulk transport terminal and container yard and the possible establishment of a special economic zone in the area to prepare for the eventual industrialization of the province. The Northwest Special Economic Zone Project pre-feasibility study is considered a vital

component of the present Bohol Provincial Government's efforts for the agro-industrial and urban development of the province.

II. OBJECTIVES

The objective is to undertake a pre-feasibility study and planning for the future establishment of a special economic zone in the Loon-Calape area and as an integrated complex of port bulk transport terminal and container yard and other medium-and large-scale port-related industries. Thus, taking advantage of Bohol's strategic central location, the proposed integrated development area will serve as a major transport node to provide efficient bulk cargo transport services for central Philippines and as an alternative reception area for investments in industry and industrial services.

The proposal aims to take advantage of the following:

1. The need for more space for the location of industrial activities to sustain the development of Central Visayas and in contribution to the national effort of achieving for the country the status of an NIC.
2. The need to disperse the development in Metro Cebu to other parts of Central Visayas in order to promote equity and balance in the development of the region.
3. The strategic location of the municipality as the gateway to the fast growing Cebu-Bohol Economic Basin being closest to the island of Cebu from among the western municipalities of Bohol and its possession of a deep area for harbor development and shipping related activities.

Based on the strategic location and potential of the area, the following activities are identified for possible development within the proposed special economic zone:

1. Refueling, Restocking and Rewatering.
 - a) With the forthcoming fuel deregulation and APEC activities, foreign oil companies may find this site as ideal for fuel depots. Its proximity to, yet safely distant from, Mactan Island makes it also an ideal site for aviation gas storage to serve the needs of the fast increasing air traffic in Mactan.
 - b) Cold storage can easily be established in this area. The supply of meat, fresh vegetables and fruits can be developed in the province of Bohol. Importation of supplies needed by foreign vessels can likewise be easily facilitated.
 - c) The Loon area has many sources of water that can be developed for potable and industrial uses.

2. Transshipment Port Facilities

a) To benefit from the economies of scale in this era of global trade, international grain traders can be attracted to established bulk storage facilities in strategic locations and Loon, Bohol can be a strategic place. Such facilities can yield the following advantages:

- Lower freight rate because of big volume and single disport which may be more than enough to offset the transshipment expenses to smaller ports of destination.
- Smaller outturn loss than bulk cargoes unloaded into barges in Manila Bay.
- Bigger dispatch earnings instead of paying demurrage.
- Possible charter-sharing of big bulk carriers by Philippine importers/exporters and importers/exporters in other APEC countries.

b) Facilities for bagging bulk cargoes like fertilizer and corn grains.

- The Philippines imports hundreds of thousand tons of fertilizers. It is more economical to bring in these fertilizers in bulk than in bags then bag them here.
- Under WTO agricultural products, except rice, are not subject to quantitative restriction so international grain traders can position their stocks here.

c) Container yard facilities for:

- Incoming cargoes for transshipment,
- Outgoing cargoes for export,
- Center for empty containers both for repair and deployment.

d) Accumulation point for bulk export cargoes like copra and phosphatic fertilizer

3. Ship repair and refurbishing.

a) The type of ship repair facilities envisioned is one that does not need dry docking

b) The availability of artisans in Bohol at comparatively low wages make ship refurbishing in the area attractive.

4. Other Enterprises.

a) Factory for bags needed as containers of cargoes imported in bulk and local products.

b) Factory for precision assembly and semi-conductors.

c) Factory for telecommunication equipment parts and accessories.

d) Auction sale center for used heavy equipments to serve the needs of the Visayas and Northern Mindanao.

e) Other sunrise enterprises as business opportunities demand.

III. PLANNING AREA

The proposed project site is located in the northwestern part of Bohol, specifically the municipality of Loon and Calape, located some 27 to 41 kilometers northwest of Tagbilaran City (Figure 1). The project area lies strategically opposite Metro Cebu across the Bohol Strait (Figure 2), which serves the ocean traffic from the United States and the Pacific to Southern Philippines and vice-versa and has an undeveloped protected deep natural harbor suited for a transshipment port.

Figure 1. Map of Project Area (Loon-Calape)

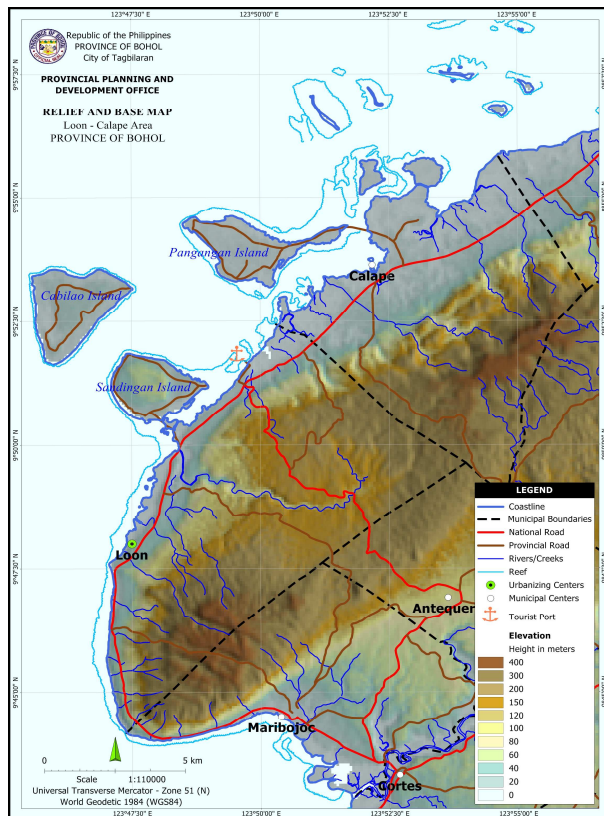
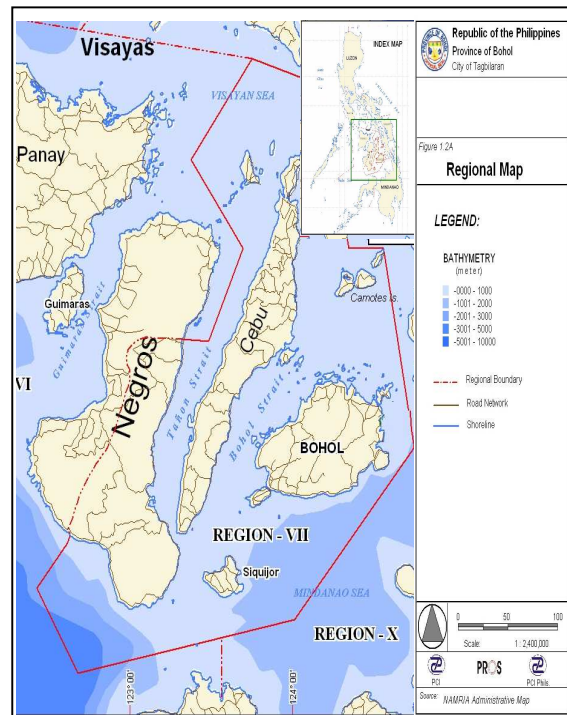


Figure 2. Regional Map (Central Visayas, Region 7)



The Loon-Calape area has a combined total land area of 20,192.6 hectares and a total population of 72,227 or 6 percent of the provincial total based on the 2007 census of population.

LOON MUNICIPALITY

• Physical Profile

The municipality of Loon is located in the Northwestern part of the island province of Bohol. The municipality's center or Poblacion is some 27 kilometers from the city of Tagbilaran, the provincial capital. The municipality is bounded on the northeast by the Municipality of Calape, on the southeast by the Municipality of Antequera, on the south by the Municipality of Maribojoc, and the Bohol Strait on the western portion of the municipality. Besides mainland Loon, there are two major islands within the jurisdiction of the Municipality of Loon: the Island of Cabilao and the Island of Sandingan. Both islands are located on the northwestern portion of mainland Loon.

Loon has a total land area of 11,975 hectares, which is divided into 67 barangays (Figure 3). Aside from its share of the mainland, the municipality is also gifted with the presence of its island where some of its barangays are located. The summary of areas by barangay is shown in Table 1.

Figure 3. Loon Municipal Map

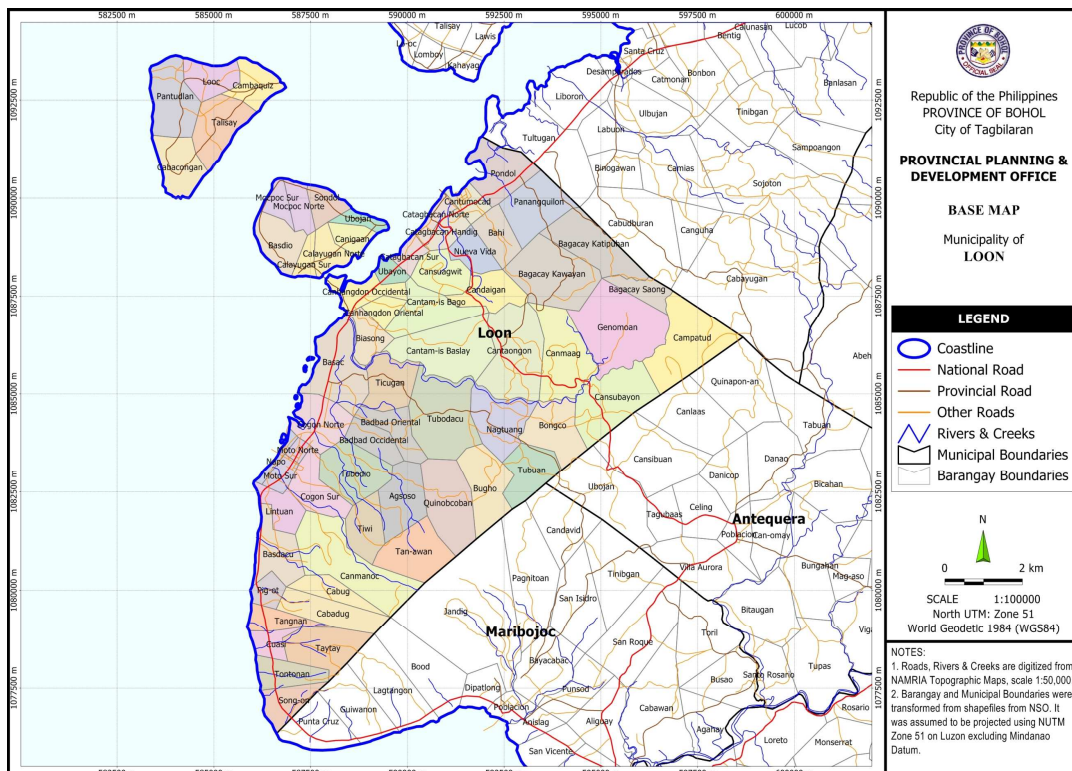


Table 1. Land Area by Barangay, Municipality of Loon

Barangay	Total Land Area (Has)	% to Total
1. Agsoso	251.48	2.10%
2. Badbad Occidental	143.70	1.20%
3. Badbad Oriental	167.65	1.40%
4. Bagacay Katipunan	203.58	1.70%
5. Bagacay Kawayan	275.43	2.30%
6. Bagacay Saong	155.68	1.30%
7. Bahi	143.70	1.20%
8. Basac	251.48	2.10%
69. Basdacu	83.83	0.70%
10. Basdio	119.75	1.00%
11. Biasong	227.53	1.90%
12. Bongco	323.33	2.70%
13. Bugho	239.50	2.00%
14. Cabacongan	143.70	1.20%
15. Cabadug	311.35	2.60%
16. Cabug	179.63	1.50%
17. Calayugan Norte	107.78	0.90%
18. Calayugan Sur	71.85	0.60%
19. Cambaquiz	83.83	0.70%
20. Campatud	179.63	1.50%
21. Candaigan	323.33	2.70%
22. Canhangdon Occidental	119.75	1.00%
23. Canhangdon Oriental	71.85	0.60%
24. Canigaan	59.88	0.50%
25. Canmaag	251.48	2.10%
26. Canmanoc	479.00	4.00%
27. Cansuaguit	167.65	1.40%
28. Cansubayon	347.28	2.90%
29. Catam-is Bago	287.40	2.40%
30. Catam-is Baslay	179.63	1.50%
31. Cantaongon	239.50	2.00%
32. Cantumocad	83.83	0.70%
33. Catagbacan Handig	95.80	0.80%
34. Catagbacan Norte	83.83	0.70%
35. Catagbacan Sur	71.85	0.60%

Barangay	Total Land Area (Has)	% to Total
36. Cogon Norte	203.58	1.70%
37. Cogon Sur	119.75	1.00%
38. Cuasi	95.80	0.80%
39. Genomoan	371.23	3.10%
40. Lingual	95.80	0.80%
41. Looc	179.63	1.50%
42. Mocpoc Norte	107.78	0.90%
43. Mocpoc Sur	59.88	0.50%
44. Moto Norte	83.83	0.70%
45. Moto Sur	95.80	0.80%
46. Nagtuang	215.55	1.80%
47. Napo	59.88	0.50%
48. Nueva Vida	107.78	0.90%
49. Panaquilon	179.63	1.50%
50. Pantudlan	263.45	2.20%
51. Pig-ot	95.80	0.80%
52. Pondol	203.58	1.70%
53. Quinobcoban	383.20	3.20%
54. Sondol	59.88	0.50%
55. Song-on	143.70	1.20%
56. Talisay	215.55	1.80%
57. Tan-awan	263.45	2.20%
58. Tangnan	131.73	1.10%
59. Taytay	335.30	2.80%
60. Ticugan	167.65	1.40%
61. Tiwi	215.55	1.80%
62. Tontonan	167.65	1.40%
63. Tubodaco	323.33	2.70%
64. Tubodio	167.65	1.40%
65. Tubuan	227.53	1.90%
66. Ubayon	83.83	0.70%
67. Ubojan	23.95	0.20%
Total	11,975.00	100.00%

Source : CLUP – Loon: CY 2002-2011

At present, Loon has about 2,557.86 hectares of agro-industrial land and 1,984.25 hectares of potential agro-industrial land. These occupy about 21.4% and 16.6%, respectively, of the total land area of the municipality. These types of lands are on the coastal portion of the

municipality and are planted to industrial crops like coconut, which support the economic viability of existing agricultural infrastructure and agro-based enterprises.

As of the 2007 census, the municipality was reported to have a total population of 42,441, which is lower than its population of 45,215 in 2000. It comprises 3.4% of the total provincial population with an annual growth rate of -0.87%.

The municipality of Loon has an existing sub-port located in Catagbacan Norte, administered by the Philippine Port Authority (PPA). It caters to passengers, trading, cargo and shipment of buses going to Cebu via Argao route.

- **General Land Use**

The Proposed General Land Use Plan designates broad areas of the municipality into functional uses with their respective development regulations. It identifies areas suitable for urban development, agriculture, forestlands, and areas where development must be carefully regulated for conservation and preservation areas.

Based on the sectoral studies and analysis of the existing situation and conditions of the land in Loon, the land use plan will maintain the structure of the previous plan. The changes will only increase in the built-up area to accommodate the increasing urbanization trend for the municipality and the expected increase in its economic activities and the provision for agro-industrialization, sports and institutional zone.

Table 2. General Land Use, Municipality of Loon

Land Use Category	Areas (Has.)	% to Total Area
Built-up Area	512.30	4.28%
Timberland/Forestland:	2,520.00	21.04%
> Protection	1,185.00	
> Mangrove	1,335.00	
Agricultural	8,287.54	69.20%
Fishpond	66.08	0.55%
Roads/Other Infra Utilities	350.00	2.92%
Parks/Plaza/Recreational	8.00	0.06%
Cemetery	8.92	0.07%
Mineral/Quarry	11.16	0.09%
Tourism	27.00	0.23%
River Easement/Buffer Area	45.00	0.38%
Cockpit	2.00	0.02%
Industrial	67.00	0.56%

Dumpsite Area	7.00	0.06%
Socialized Housing	60.00	
Total	11,975.00	100.00%

Sources: MTWG-CLUP, Land Area: DENR Land Classification

Loon is identified as part of the Special Economic Zone in the province. For this purpose, the municipality designated an area of 67 hectares for industrial development. About 27 hectares in the municipality is designated for tourism development in the proposed general land use. The development will focus more on eco-tourism and a community-based tourism development mixed with provisions for recreation, gaming, hotels, restaurants and other facilities for visitors and tourists.

• **Socio-Economic Profile**

Farming and fishing activities presently occupy most of the people in the municipality along with a small amount of port and trading activities. However, being located in the Northwestern part of the island of Bohol, the municipality of Loon forms part of the larger area of Cebu-Bohol Economic Basin which is emerging to be the center of industrial, commercial and tourism activities in Central Visayas.

The emerging Cebu-Bohol Economic Basin is comprised of the coastal municipalities of Cebu and Bohol which are facing each other across the narrow strait which divides the two islands of Cebu and Bohol. Within the island of Cebu, the basin is composed of the area from Argao to Carmen which had already been identified and declared by the Regional Development Council of Central Visayas as the area in eastern Cebu where industrial activities can be developed. The basin also includes the municipality of Dalaguete just south of Argao which has a very high potential for tourism development.

Across the channel in the Northwestern side of Bohol the area which forms part of the basin extends from Tagbilaran City to Talibon. Loon which is the third town from Tagbilaran City going northwest is closest to Cebu island through the municipality of Argao.

At present the Cebu side of the basin is fast developing into an industrial, commercial and tourism center in Central Visayas. Being just across the channel, the island of Bohol is also greatly affected by this development especially its western side where the direct impact of the spill-over effects of Cebu's development is being felt.

Giving impetus to this trend is the close ties between Cebu and Bohol as afforded by the recent improvement in shipping services from Cebu City to almost all the port towns of Northwestern Bohol. Providing support to the role of Cebu City port in linking Bohol with

Cebu is the regular ferry service between Argao and Loon and a small boat service between Dalaguete and Tagbilaran City.

Further development of the Cebu-Bohol Economic Basin is warranted by the continued entry of foreign investments in Metro Cebu and the placing of Cebu in world investment map. But while most of the incoming investments will be centered in Metro Cebu, the present congestions and limited amount of land available for expansion in Metro Cebu will eventually lead to the location of new investments in areas outside of Metro Cebu proper. In Cebu's plan, the alternative location is its western seaboard. However, the mountain range that divides the eastern and western Cebu can be a natural barrier to the flow of investments to the west. Meanwhile, the present realization of the viability of fast crafts cruising between Cebu and Bohol, and the cheaper way of transporting bulk cargoes by water than by land makes the Northwestern side of Bohol as the most logical place for the location of new investments after that of Metro Cebu. This will then complete the full development of the Cebu-Bohol Economic Basin.

With the increase in the manufacturing industry and trade activities in Central Visayas in general and in the Cebu-Bohol Economic Basin in particular, the Loon-Calape area which is in the northwest part of Bohol facing Cebu, and the nearest to Cebu island via Argao has become a potential area for investments particularly in coast-oriented or port related industries. This area lies alongside Bohol Strait which serves the ocean traffic from the United States and the Pacific to Southern Philippines and then to Asian countries and Europe and vice-versa. It has an undeveloped protected deep natural harbor which is ideally suited as possible site for refueling, restocking, and rewatering of vessels; transshipment port for bulk and containerized cargoes; ship repair and refurbishing station; and other industrial enterprises.

CALAPE MUNICIPALITY

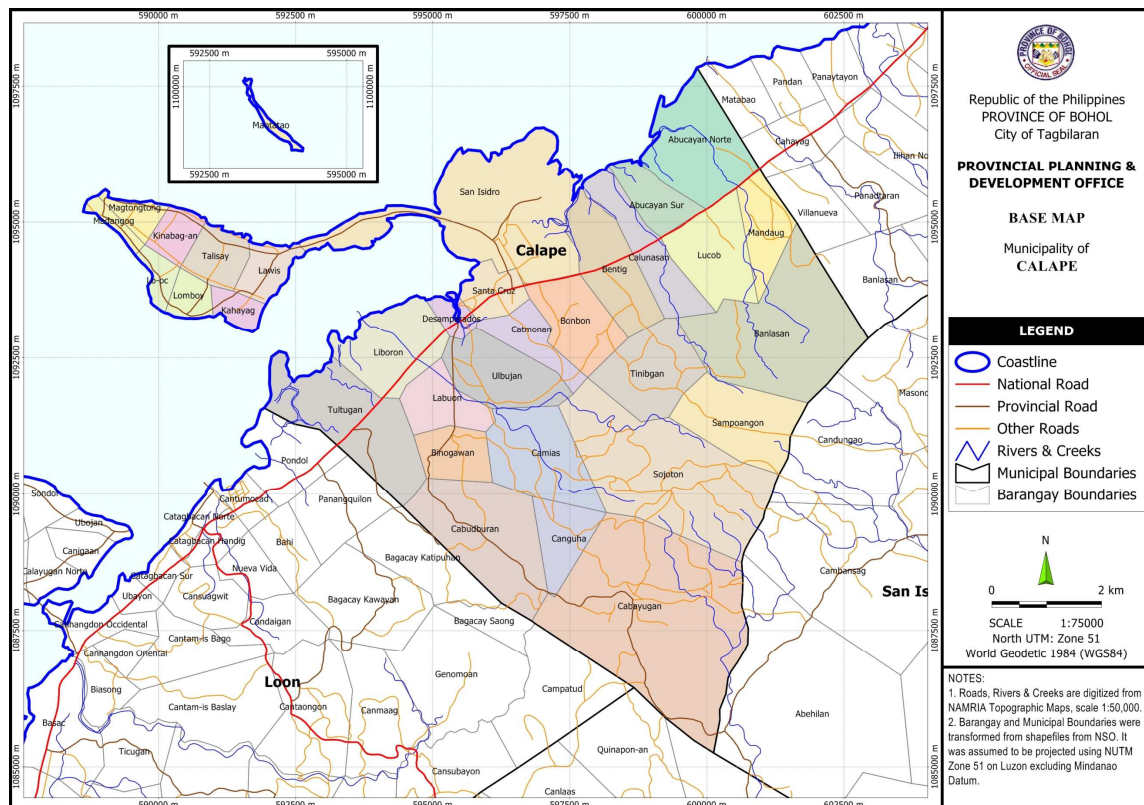
- **Physical Profile**

The municipality of Calape is located on the northwestern part of Bohol. It is roughly trapezoidal in shape with a built-in pouch at its small base. Forming its boundaries are the Bohol Strait on the northwest; the municipality of Tubigon on the northeast; the municipalities of Antequera and San Isidro on the southeast and the municipality of Loon on the southwest.

From the provincial capital city of Tagbilaran, it is approximately 41.5 kilometers from its urban section at Poblacion. It can be reached from the bustling metropolis of Cebu City, the regional capital in about 45 minutes by sea travel riding fast craft boats by way of Tubigon.

Calape has 2 tributary islands all inhabited and 2 uninhabited islets including all its tributaries. It has an aggregate total land area of 8,217.6237 hectares with approximately 28 kilometers of rugged shorelines with 128 square kilometers area of municipal sea waters. The bigger percentage of which are the island/islets shorelines with about 16 kilometers.

Figure 4. Calape Municipal Map



• Land Classification

The municipality of Calape has a total land area of 8,217.6237 hectares excluding areas by operation of law allowable for roads and buffer strips along riverbanks. Out of this total land area about 9.27 percent or 761.852 hectares fall under mangrove forest or foreshore lands while the bulk constituting an aggregate area of 7,224.5689 hectares or equivalent to 87.92 percent is classified under the Alienable and Disposable (A & D) lands and 2.81 percent or 231.2028 hectares is considered other lands. This includes the whole island of Pangangan of about 405.6745 hectares or 5.62 percent of the total A & D area. Latest Cadastral survey of the municipality shows that Pangangan Island is classified as A & D.

Table 3. Total Land Area by Barangay, Municipality of Calape

Barangay	Total Land Area (Has)	% to Total
1. Abucay Norte	210.7347	2.56%
2. Abucay Sur	251.6416	3.06%
3. Bansalan	262.7182	3.20%
4. Bentig	347.1012	4.22%
5. Binogawan	102.184	1.24%
6. Bonbon	227.8959	2.77%
7. Cabayugan	684.5012	8.33%
8. Cabudbudran	350.6527	4.27%
9. Calunasan	404.3777	4.92%
10. Camias	339.3726	4.13%
11. Canguha	139.3091	1.70%
12. Catmonan	151.8913	1.85%
13. Desamparados	46.7233	0.57%
14. Kahayag	33.3513	0.41%
15. Kinabag-an	112.4582	1.37%
16. Labuon	887.498	10.80%
17. Lawis	135.278	1.65%
18. Liboron	252.7941	3.08%
19. Looc	63.2506	0.77%
20. Lomboy	54.9304	0.67%
21. Lucob	239.0892	2.91%
22. Madangog	35.9174	0.44%
23. Magtongtong	116.935	1.42%
24. Mandaug	311.2909	3.79%
25. Mantatao	51.8806	0.63%
26. Sampoangon	241.2128	2.94%
27. San Isidro	572.6503	6.97%
28. Sta. Cruz	53.5441	0.65%
29. Sohoton	582.3214	7.09%
30. Talisay	77.5794	0.94%
31. Tinibgan	334.0145	4.06%
32. Tultugan	325.3267	3.96%

Barangay	Total Land Area (Has)	% to Total
33.Ulbujan	217.1973	2.64%
Total	8,217.62	100.00%

Source : CLUP – Calape: CY 2000-2009

The municipality of Calape has a total land area of 8,217.6237 hectares. Barangay Labu-on has the largest land area of 887.5 hectares followed by barangay of Cabayugan with an area of 684.5 hectares. Barangays Desamparados, Sta. Cruz, San Isidro and Bonbon with an aggregate land area of 300 hectares or equivalent to 3.65 percent of the total land area considered as urban barangays while the rest are classified as rural.

**Table 4. Consolidated Land Area and Classification
(Including Tributary Island and Islets)**

Location	Alienable and Disposable			Forest/Public Land			Total Land Area (Hectares)
	Area in Hectares	% to Alienable	% to Total Land Area	Area in Hectares	% to Forest/ Public Land	% to Total Land Area	
Calape Mainland	6,818.8944	94.38%	82.98%	353.8043	46.44%	4.30%	7,172.6987
Pangangan Island	405.6745	5.62%	4.94%	198.5371	26.06%	2.41%	604.2116
Mantatao Island	-	-	-	51.8806	6.81%	0.63%	51.8806
Basihan Islet	-	-	-	82.08	10.77%	0.99%	82.080
Poom/Garces Islet	-	-	-	75.55	9.92%	0.92%	75.550
Other lands	-	-	-	-	-	-	231.2028
TOTALS	7,224.5689	100%	87.92%	761.852	100%	9.25%	8,217.6237

Source: Municipal Assessor's Office, Calape, Bohol
DENR, Provincial Office, Tagbilaran City, Cadastral Survey

Based on the Census of Population, Calape's population increased from 27,921 in 2000 survey to 29,786 in 2007 census. It comprises 2.4% of the total provincial population with an annual growth rate of 0.9%.

- **General Land Use**

The poblacion will continue to play such important role in the proposed general land use. As planning strategy, nodal points for growth centers have been identified to play the role as the alter ego of the central business districts among the remote barangays. Along this line, services and facilities will be distributed to these nodal points. At least one-haft of the total built-up areas are concentrated in the urban center/poblacion allocated for expansion in the next ten years. This represents the projected increase in residential, commercial and other settlement areas. The other hafts are dispersed throughout the municipality with higher concentrations in the barangay centers.

Table 5. General Land Use, Municipality of Calape

Land Use Category	Area in Hectares	% to Total
1. Built-up Areas	540	6.57
2. Agricultural	3,780.7593	46.0
3. Agro-Forest	2,029.0089	24.70
4. Industrial	100	1.22
5. Institutional	5.4892	0.0668
6. Open Space	5	0.0608
7. Tourism	4	0.0486
8. Utilities	2	0.0338
9. Pasture Land	800.71	9.74
10. Mangroves	515.72	6.27
11. Fishpond	434.9363	5.29
Total	8,217.6237	100

Source: MDS, Office, Calape, Bohol, CY 1999

Special Economic Zone/ Industrial Estate Development

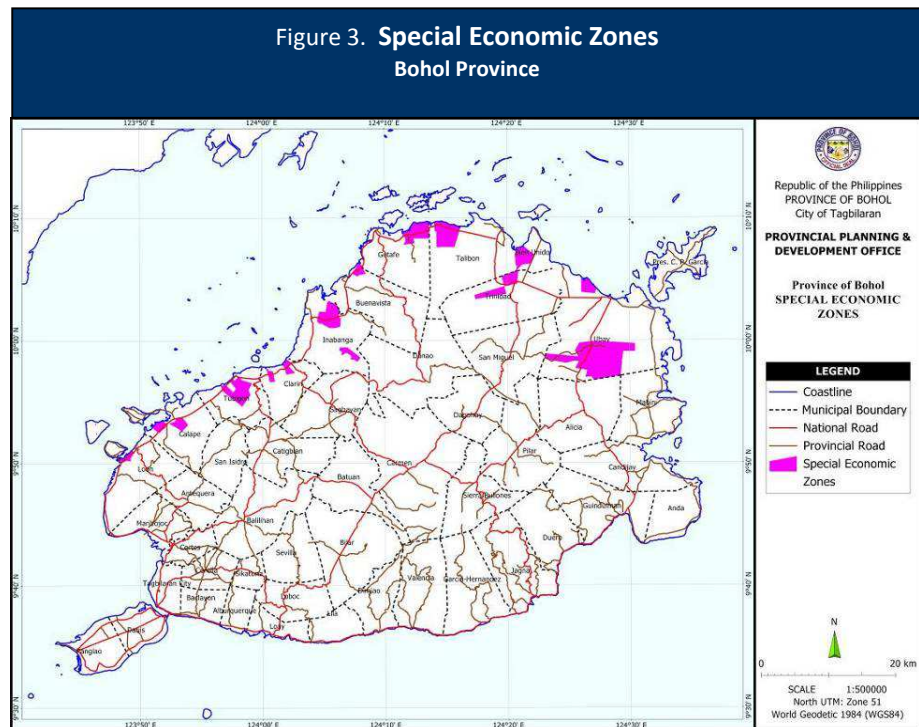
Based on the Provincial Development and Physical Framework Plan (PDPFP) CY 2010-2015, the establishment of special economic/ industrial zones in the province is seen as vital in the generation and promotion of investments. Possible areas of investments are in light manufacturing and agro-industries that support primary production and processing. The northern part of Bohol being near to the industrial center of Cebu is identified and prepared for the eventual industrialization of Bohol. The northern corridor of Bohol was identified as the zone for industrial development in the province. The close proximity of the northern part of Bohol to the booming industrial center of Cebu has stimulated the

provincial government's zeal to prepare for the eventual industrialization of the province. The availability of land for industrial use and its strong agricultural base can serve as an expansion area for the region's bullish urban and industrial growth. The province has seen the establishment of a special economic zone as critical to the generation of investments in light manufacturing and agro-industries. The Northeastern Industrial Corridor spans from the municipalities of Clarin, Inabanga, Buenavista, Getafe, Talibon, Bien Unido, Trinidad and Ubay (Figure 3).

The LGUs of Ubay and Talibon have identified potential areas for proposed agro-industrial zones. In Ubay, Barangay Achila, Barangay Lomangog, Bongbong, Gabi and San Pascual have been identified as suitable areas

for development; while the proposed economic zone in Talibon includes the following barangays: Bagacay, Tanghaligue and the expansion areas of Burgos and Tulang in Getafe. Both municipalities have included these proposed development sites in their respective Comprehensive Land Use Plan.

In the northwestern portion, three initial industrial estate sites are identified in the municipalities of Loon, Calape and Tubigon. The Comprehensive Land Use Plan (CLUP) of Loon identified 67 hectares as industrial area in Barangay Catagbacan Sur, Canhangdon Occidental and Ubayon. Likewise. The CLUP of Calape identified 100 hectares to be situated in barangay Bonbon, Catmonan and Liboron. Preferred investments include roll-on-roll-off (ro-ro) port facility, plantations/ agro-forestry, agri-based industries including processing and post harvest, infrastructure and utilities, light manufacturing and agri-tourism.



IV. SCOPE OF THE STUDY

The study will include all necessary background and primary investigations and analyses to determine the pre-feasibilities of the pre-identified projects and for recommending a viable plan and program for efficient environmental and land use management of the area. The study will analyze the locational dimensions of the Calape-Loon area for the pre-defined development projects, determine their individual technical requirements and their preliminary economic and financial viability. In carrying out the project studies and planning, the project proponents/consultants will liaise closely with officials of the project financing agency/agencies, local-provincial officials, potential industrial investors and possible users of the proposed infrastructure facilities.

I. Pre-Feasibility Study (PFS) Components:

1. Port Bulk Transport Terminal and Container Yard

The consultants will analyze existing statistics and studies on, and undertake field surveys of, major central Philippines ports particularly Tagbilaran City Port and other major Bohol Ports and Metro Cebu port, among others. Specifically, the Consultants tasks are the following among others:

- a. Identify the major bulk commodities being handled by existing major ports in the Central Philippines and the associated problems of handling the commodities in these ports.
- b. Prepare long-term general traffic forecasts of the identified major bulk commodities, taking into account the current and possible future development of industries and trade in Central Visayas/Philippines and the possible roles of the proposed Calape-Loon Port Bulk Transport Terminal and Container Yard in the larger regional bulk cargo transport.
- c. For bulk cargoes selected to be handled by the proposed Calape-Loon Port, for which detailed traffic forecasts are required, analyze sources of supply and demand as well as distribution patterns in the Central Visayas/Philippines and their specific port-land transport linkages.
- d. Determine the possible most cost-efficient technology and mode for developing the proposed Calape-Loon port and container yard, taking into consideration its initial environmental impact within the immediate vicinity of the site and the surrounding areas.
- e. Identify and quantify the economic benefits of the proposed Calape-Loon port and container yard development as well as its possible financial viability.
- f. Prepare and submit a complete pre-feasibility study report including recommendations.

2. Special Economic Zone/ Port-Oriented Industrial Estate

The pre-feasibility study will focus on the proposed establishment of an industrial estate, including the development of ship building/boat-making and repair and ship breaking industrial facilities. The manufacturing industries of Bohol are of the small-scale or cottage-type. The largest manufacturing firms in the province produce two (2) major products: limestone, (produced by the Philippine Sinter Corporation in Garcia-Hernandez), and soft drinks (by the Tagbilaran Coca-Cola Bottlers, Inc in Tagbilaran City). Limestone are presently exported to Taiwan, the rest of the products are basket-weaving, loom-weaving, mat-weaving, woodworks, ceramics and kropek and banana chips processing as the areas with the most potential for growth and investment in the province.

The Consultant's tasks include, but are not limited to, the following:

- a. Review and updating of statistics and other relevant information on the manufacturing sector for Central Philippines in general and Bohol northwest coast in particular.
- b. Examine present policies and institutional factors related to and past experiences on industrial estates/export processing zones in the Philippines.
- c. Identify types and mix of industries that may be attracted to locate in the proposed special economic zone, including the suitability of port-oriented industries like ship-building/boat-making and repairs and ship-breaking. With regard to ship breaking, the type and price of ship for ship breaking, loan interest of capital to buy the ship, scale and productive efficiency of the ship breaking yard and facilities, wages of workers and subcontractors, quantity required and total estimated cost of power supply (especially vis-à-vis the adequacy of the power supply currently available in the province), volume required and total estimated cost of water supply, and other inputs and customs duties and taxes for the ship and for the sale of products of ship breaking are considered critical aspects for detailed analyses.
- d. Select the site and formulate a suitable land use scheme for the development of the proposed industrial estate.
- e. Identify and quantify the economic benefits of the proposed development and recommend a program of action that is deemed technically and environmentally sound and economically and financially viable.
- f. Prepare and submit an integrated pre-feasibility study report including recommendations.

3. Manpower Skills Training/Adaptive Technology Center

Presently, there are 27 higher education institutions (as per official CHED figures) including two (2) private universities and seven (7) government-owned colleges offering higher education/training in the entire Bohol. Current enrollment in these higher institutions is placed at over 31,000 which is extrapolated by trend to grow at an average annual rate of 21 percent. However, like in other provincial tertiary educational/training institutions these existing Bohol colleges and universities are either not designed or constrained by way of limited facilities and faculty resources to produce the anticipated manpower skills in manufacturing industry and trade. The proposed manpower skills training/adaptive technology center is envisioned to answer this gap or need in manpower skills training and also facilitate technology transfer.

The consultants will analyze in detail the status of supply and demand of technical manpower especially for industry (notably engineers and skilled craftsmen) for Bohol and the central Philippines and attempt to quantify the economic benefits and financial viability of the proposed project.

II. Integrated Economic and Environmental Planning

To place the proposed development projects in their proper perspectives and unify them in the overall plan/program for the future development of the Calape-Loon Integrated Area, an integrated economic cum-environmental planning approach will be adopted.

V. RELATED DEVELOPMENT IN TOURISM

Near the project site are found many potential areas for tourism development. The stretches of white sand beach and nearby deep sea areas which are reputed for their exotic marine life are just awaiting development and can complement the zone activities which are proposed in Loon.

VI. ENVIRONMENT ENHANCEMENT

The project must necessarily consider the prudent utilization of water resource, preservation of a pristine environment, and promotion of an ecological balance in the areas surrounding the proposed special economic zone.



COMPREHENSIVE PROJECT PROFILE

1. PROJECT DESCRIPTION:

Project Title: **NEW BOHOL AIRPORT PROJECT**

[PDIP Project Code 80-Infra 402](#)

1.1 Location: Brgys. Tawala, Bolod, and Danao, Municipality of Panglao
Panglao Island, Bohol, Philippines

1.3 Proponent: Provincial Government of Bohol

1.4 Project Type: Capital Forming Project

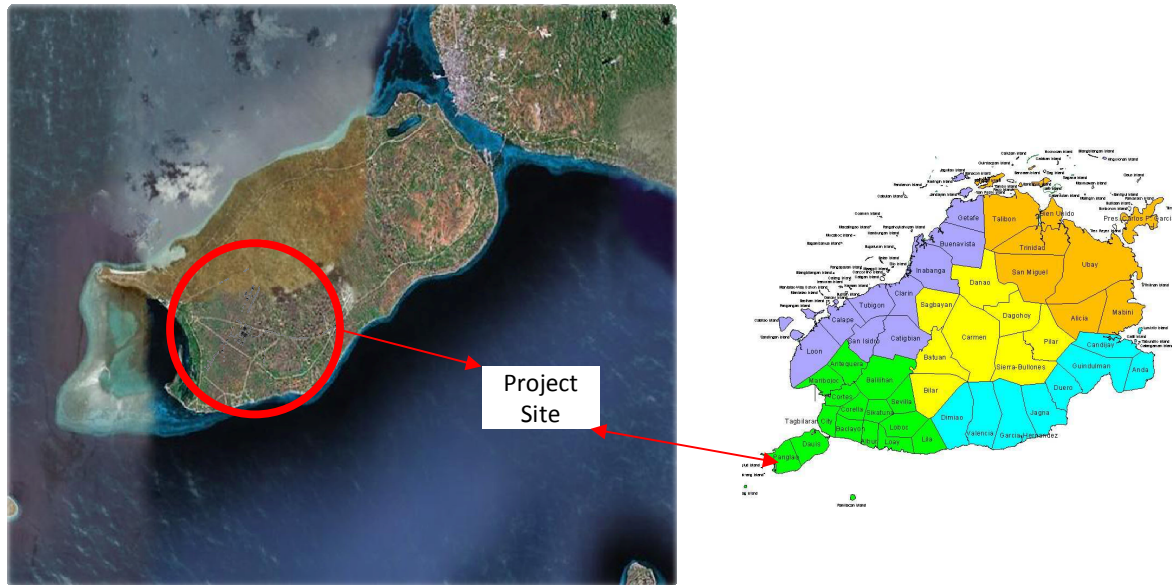
1.5 Project Components/Activities

The project will involve the construction of the New Bohol Airport in Panglao Island, Bohol, complete with the required landside facilities such as passenger and cargo terminal building, vehicular parking area, access road, airside facilities i.e., runway, taxiways, apron, and navigational aids.

Specifically, the project involves the following:

- Preliminary and General Requirements
- Civil Works
 - a. Demolition of Existing Houses
 - b. Runway: 2,500 m X 45 m with 7.5 m with paved shoulders on each side
 - c. Aircraft Parking Area: 250 m X 161 m
 - d. Two Stub taxiways from the apron to the runway 265.5 m X 23 m with paved shoulders on each side
 - e. Airport Security Fence
 - f. Airport Perimeter Road (9.145 kms.)
 - g. Airport Access Road (3.516 kms.)
- Buildings and Structures
 - a. Passenger Terminal Building (7,600 sq.m.)
 - b. Cargo Terminal Building (978 sq.m.)
 - c. Administration Building (1,000 sq.m.)
 - d. Air Traffic Control Tower
 - e. Crash-Fire Rescue Facility
 - f. Airport Maintenance Building
 - g. Airport Facilities such as Water Supply, Drainage System

- Lighting and Air Navigational Aids Equipment
 - a. Power House and Installation of Standby Generator
- Road Right of Way (RROW)/ Replacement Cost



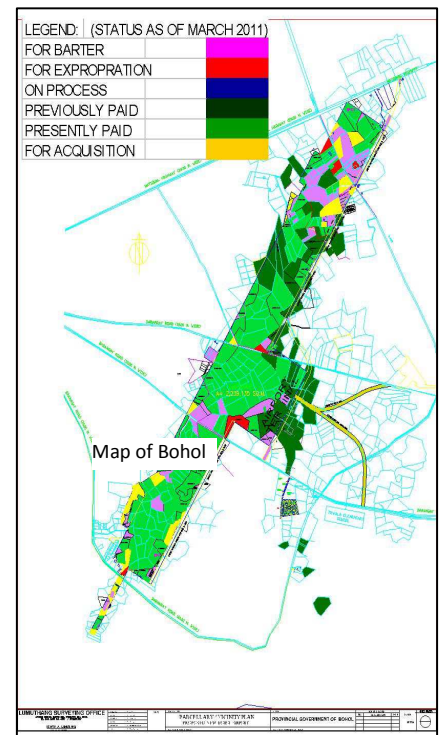
The construction of the new airport is aimed to replace the existing Tagbilaran City Airport that can accommodate longer jet aircrafts to serve the increasing air travel demand to and from the Province. The new airport will comply with the International Civil Aviation Organization Standards and Recommended Policies (SARP) for the safe and efficient aircraft operation.

2. PROJECT STATUS

The project and its components are all proposed projects.

Total land requirement for the project is 233.83 hectares. As of March 2011, a total of 198.76 hectares (85%) is already acquired. The remaining lots are for acquisition (4%), barter (9%) and expropriation (2%).

An on-going study is being conducted by the Japan International Cooperation Agency (JICA) for the confirmation of the technical design of the airport as well as the socio-economic and environmental aspects of the project. Also included in the study are the possible schemes under the Public-Private Partnership arrangements.



3. PROJECT JUSTIFICATION

3.1. Project Background / Rationale

The construction of the New Bohol Airport in Panglao Island, Bohol, is an essential component to

sustain and accelerate the development of the Province. With its booming tourism industry, commerce and agriculture development, Bohol needs to upgrade its gateways, most importantly its primary airport which is crucial in maintaining accessibility between key cities and provinces. Currently, the Tagbilaran City Airport, the only functional airport in the province, has a very limited capacity and support facilities. Its runway length imposes payload restrictions and according to a study, does not meet the requirements of even the predominantly used Boeing 737 and Airbus 320 aircrafts. Based on the same study, the runway strip does not meet the requirements of the International Civil Aviation Organization for Code 3.

Furthermore, the current location of the airport, which is located in the Capital City of Bohol, poses safety issues, with no space for expansion for navigational aids due to its close proximity to densely populated housing and commercial areas. The airport is also surrounded by hilly terrain. Also, the limited space of existing terminal building is evident, where incoming and outgoing passengers have to endure the congested area. Facilities like baggage delivery system, carousel and other passenger welfare facilities are also deficient due to the very limited space available.

Based on historical data, passengers traffic as well as of cargoes of the airport have been on the uptrend, owing to the increasing number of tourist and visitors and more affordable air travel rates offered by airlines. Such trend is expected to continue as the province's reputation as a prime tourist destination is showcased to domestic and international markets. Moreover, aircraft parking is not cleared from the necessary transitional surface. This situation poses safety and operational concerns especially when 2 or 3 aircrafts have to be accommodated in the airport. Concerns on limited space for parking, drop-off and pick-up points are also apparent, causing inconvenience for departing and arriving passengers.

It is anticipated that the completion and operation of the airport will open-up significant economic opportunities in the province in the area of tourism, agri-business, services, information and communication technologies, light manufacturing and other support services.

3.2. Project Objectives

- 3.2.1 The project aims to develop a new airport facility in Panglao Island in Bohol Province to comply with domestic and international standards for operational safety and efficiency.
- 3.2.2 It also aims to replace the existing Tagbilaran Airport by constructing a new airport which could accommodate larger jet aircrafts that will serve the perceived increasing air traffic demand of the area as a result of the growth in the tourism industry.
- 3.2.3 The project is envisioned to open up the entire Region VII to more economic activities and enhance more the tourism potential of the province.

4. PROJECT FINANCING

4.1. Funding Requirements & Financing Scheme

Total fund requirement for the project will be ₱7,541,280,000.00 broken down as follows:

1. Preliminary and General Requirements	--	₱	103,052,000.00
2. Civil Works	-		2,800,804,000.00
3. Building and Structures	-		2,258,479,000.00
4. Lighting & Air Navigational Aids	-		674,828,000.00

5. Airport Management Equipment	-	12,869,000.00
6. Physical Contingency	-	297,002,000.00
7. Price Contingency	-	571,520,000.00
8. RROW/ Replacement Cost	-	180,200,000.00
9. Engineering Services	-	450,000,000.00
10. Project Administration Cost (3% of P.C.)	-	<u>102,526,000.00</u>

Grand Total of the Project Cost - ₱ 7,541,280,000.00

Based on the design works conducted by the Manila International Airport Authority (MIAA) in 2009, the project is estimated to cost P7.541 Billion¹. This would cover road right of way and lot acquisition, civil works, building and structures, lighting and air navigational aids, airport maintenance equipment, engineering services and project administration costs.

In the past, funding assistance for the airport was granted by the MIAA, Department of Transportation and Communication (DOTC) and Air Transportation Agency (ATO). At present, funding support for the project is provided by the Department of Transportation and Communication (DOTC) and major components of its construction, operation and maintenance will be arranged with responsibility structures between the public and private sector.

This project is proposed for construction and operation under the Public-Private Partnership (PPP) Scheme.

5. PROJECT BENEFITS AND COSTS

The economic analysis will be carried out taking into account the economic costs and benefits attributable to the implementation of the project. It is anticipated that the project will provide employment opportunities to the residents living within the proposed areas of the project.

6. PROJECT IMPLEMENTATION

6.1 Implementing Agencies

Department of Transportation & Communications (DOTC)
Civil Aviation Authority of the Philippines (CAAP)

7. MONITORING

The activities in connection with the implementation of the project will be monitored by the both the local and national governments.

¹ Estimated project cost depends on the result of Air Traffic Demand Forecast and introduction of elements of eco-airport facilities

Annex 3. Detailed Project Scoring Results

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
10-DevAd 1	Completion and implementation of the Financial Transaction Tracking System "FITTSYS" in PAccO	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	8	0	0
10-DevAd 2	Construction of Storage Room/Area for PAccO	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	3	0	0
10-DevAd 3	Conduct Tax Mapping Operation	3	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	5	3	6	9
10-DevAd 4	Update Revenue Code on Secretary's Fee	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	7	2	0	10
10-DevAd 5	Implementation of Additional Tax on Idle Lands	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	5	2	0	10
10-DevAd 6	Preparation of New Schedule of Market Value of Real Property	4	0	0	0	0	0	4	3	3	3	3	3	3	3	3	3	3	0	0	3	6	1	6	10
10-DevAd 7	General Revision of Real Property Assessment	4	0	0	0	0	0	4	3	3	3	3	3	3	3	3	3	3	0	0	3	6	1	6	10
10-DevAd 8	Micro-filming/Scanning of old Assessment Records (4 phases)	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	4	1	3
10-DevAd 9	Establishment of Real Property History Information System	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	4	1	3
10-DevAd 10	Establishment of Geographical Information System (GIS) of Tax maps	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	4	2	5
10-DevAd 11	Strengthen the capability of office employees to be updated of any issuances thru trainings and seminars	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	3	0	0

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
10-DevAd 12	Electronice-New Government Accounting System (E-NGAS) Enhancement/Updating	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	8	0	2
10-DevAd 13	Procurement of Additional IT Equipment & other office equipment to replace the old ones	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	5	0	0
10-DevAd 14	Construction of a Record and Archival Building	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	5	0	0
10-DevAd 15	Reconstruction of PGSO Motorpool Perimeter Fence	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	3	0	0
10-DevAd 16	Construction of Repair Shop Building (Carpentry, Automotive, Electrical & Waterworks)	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	2	0	2
10-DevAd 17	Reconstruction of Storage Building at the PGSO Motorpool	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	3	0	0
10-DevAd 18	Purchase of Garbage Trucks and Cargo Service Vehicles	5	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	1	0	0
10-DevAd 19	Relocation Survey and Titling of Provincial Gov't Real Propoerty Assets	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	2	4	0	5
10-DevAd 20	Purchase of Carpentry and Maintenance Tools (Planer, Electric Drill, Electric Sander, Circular Saw, Glass Cutter, Wheel Barrow, etc.)	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	2	0	0

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
10-DevAd 21	Construction of Deepwell Water Pumping Station at Provincial Capitol Annex Building	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	3	0	0
10-DevAd 22	Purchase of Computers & Plotter	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	2	0	0
10-DevAd 23	Construction, Maintenance and Improvement of the Capitol Bldg., Plaza Rizal, CPG Sports Complex, Governor's Mansion, Pre-Fab Stage, Boxing Ring, Tents and other Facilities	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	1	0	0
10-DevAd 24	Enhancement Training of Technical Personnel in CAD and Construction Programming Methods with the Aide of Computer	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
10-DevAd 25	Improvement of Bohol Cultural Center Dressing Room, CR and Stage Area	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	5	0	1	0	0
10-DevAd 26	Improvement and Maintenance of CPG Park	2	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	2	7	0	0	0	0
10-DevAd 27	PGSO Office Improvement	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	1	0	0
10-DevAd 28	Installation of Water Pump at the Decentralized Waste Water Treatment Facility at Plaza Rizal	2	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	2	0	0
10-DevAd 29	Purchase of Software for the Computerization of Inventory System	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	8	0	0

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
10-DevAd 30	Repair /Improvement of Hospital Buildings owned by the Provincial Government of Bohol	3	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	2	0	8
10-DevAd 31	Provincewide Implementation of E-Tax Revenue Assessment Collection System (e-TRACS)	3	0	0	0	0	3	3	3	3	3	3	3	3	3	3	3	3	0	0	8	5	8	0	9
10-DevAd 32	Construction of visiting area, dining hall and multi purpose hall for the BDJ	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	1	0	0
10-DevAd 33	Procurement of firearms and office equipment	1	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
10-DevAd 34	Training and capability - building program for jail personnel	2	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
10-DevAd 35	Rehabilitation programs for inmates	1	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
10-DevAd 36	Construction of New Building For Inmates	1	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
10-DevAd 37	Construction of one new guard house	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
10-DevAd 38	Construction of Livelihood Center	5	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
10-DevAd 39	Procurement of Equipment and Gadgets for BDJ	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
10-DevAd 40	Procurement of Service Vehicle for BDJ	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
10-DevAd 41	Integrated Socio-Economic Database System Development	2	0	2	0	0	2	2	2	1	2	2	2	2	0	0	0	0	0	0	7	0	1	4	0
10-DevAd 42	Formulation of a PGB Integrated Strategic Plan	2	0	3	0	0	3	3	3	1	2	2	2	2	2	2	2	2	2	2	7	0	5	0	2

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
10-DevAd 43	Monitoring and Evaluation Activities of Development Programs and Projects	3	0	3	0	0	2	2	2	1	1	1	1	1	1	1	1	1	1	1	6	1	8	2	0
10-DevAd 44	Information and Education Campaign (IEC) for PDMS updating and utilization at the MLGUs	2	0	0	0	0	4	4	4	5	3	2	3	2	2	1	1	1	1	1	3	0	5	3	0
10-DevAd 45	Capability-Building program for MPDCs and other development stakeholders (project devt/ packaging)	2	3	3	1	0	2	2	2	2	2	2	2	2	2	2	2	2	2	2	6	0	0	5	0
10-DevAd 46	Comprehensive Land Use Plan (CLUP) updating and review	1	2	2	2	1	0	0	0	0	0	2	0	0	2	2	2	2	2	2	5	0	2	5	0
10-DevAd 47	PDC Strengthening Program	2	3	0	0	1		0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	4	5	0
10-DevAd 48	Information and Education Campaign (IEC) on project outsourcing	3	0	0	0	0	0	0	0	0	0	0	2	2	4	5	5	5	5	5	5	0	2	8	2
10-DevAd 49	Conduct of the Bohol Prosperity Fair and other related Workshops for project packaging/ Dev't. related Services/ Mobile Services/ Enterprise Fair	3	3	2	5	1	5	5	5	3	2	2	2	5	5	5	5	5	5	5	6	0	1	8	3
10-DevAd 50	Initiatives for the Coordination of ODA Programs and Projects	3	2	0	0	0	1	1	1	1	1	1	1	2	0	0	0	0	0	0	7	0	0	8	0
10-DevAd 51	Development of Human Resource Information & Management System (HRIS)	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	2	0	0

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
10-DevAd 52	Development of Employees Compensation and Welfare Benefits Program	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
10-DevAd 53	Development and management of health & safety program (Health & Wellness – Subsidize Health Insurance) for Employees	3	0	0	0	0	2	2	2	0	0	0	0	0	0	0	0	0	0	0	8	0	3	2	0
10-DevAd 54	Improvement of Performance Management System Ø Orientation of PMS-OPES Ø Validation of Performance Standard Ø Review of OPE, Performance Plan and PES * Human Resource Development Program	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	8	0	0
10-DevAd 55	Performance Appraisal (Orientation of Performance Monitoring and Tracking, Orientation Workshop on new performance rating scheme)	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	9	0	0
10-DevAd 56	Conduct of Human Resource Audit	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	3	0	0
10-DevAd 57	Awarding and recognition program of the PGBh	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	2	0	0

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
10-DevAd 58	Conduct training of the HRD Programs and operational components of the PGBh Ø Strategic Planning and Teambuilding Activity for PGBh Executives Ø Promoting Spirituality & Deepening of Values in the Workplace Ø Follow-Through Training/Seminars/Workshop related to PAHRDF programs Ø Re-entry Plan on various trainings Ø Implementation of Training & Development System	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	3	0	0
10-DevAd 59	Data Banking of Employees Training Needs	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	5	0	0
10-DevAd 60	Capability Enhancement Program	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	2	0	0
10-DevAd 61	Installation of network materials & other equipments to support IT-BICTU Operations	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	3	0	0
10-DevAd 62	Proposed Expansion of HRMDO and Establishment of Learning Center	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	2	0	0
10-DevAd 63	PGBh Employee's Scholarship Program	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	2	0	0
10-DevAd 64	Legislative Tracking System of the Sangguniang Panlalawigan	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	2	0	0

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
10-DevAd 65	Equipment Upgrading for the Sangguniang Panlalawigan	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	2	0	0
10-DevAd 66	Formulation of Executive-Legislative Agenda	5	0	3	3	3	3	3	3	3	3	3	3	3	0	0	0	0	0	0	8	2	7	0	0
10-DevAd 67	Review/ Amendment/ Enhancement of the Legislative codes	2	0	3	3	3	3	3	3	0	0	3	3	3	3	3	3	3	3	3	7	8	0	1	0
10-DevAd 68	Multi-sectoral Participation in the Legislative process	2	2	0	0	0	3	3	3	3	3	3	3	3	3	3	3	3	3	3	6	3	8	0	0
10-DevAd 69	Institutionalization of the Provincial Archives	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	2	2	0	0
10-DevAd 70	Networking of the Legislative Tracking System (LTS)TS in Provincial Government offices	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	4	5	0	0
10-DevAd 71	Procurement of one unit bookmobile	7	0	0	0	0	0	2	5	0	0	0	0	0	0	0	0	0	0	0	8	0	0	3	0
10-DevAd 72	Development of bookmobile outreach program	7	0	0	0	0	0	2	6	0	0	0	0	0	0	0	0	0	0	0	8	0	0	3	0
10-DevAd 73	Development of electronic library program	7	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	8	0	2	0	0
10-DevAd 74	PGBh Blog Development	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	5	0	0
10-DevAd 75	Formulation and Operationlization of a Productivity Enhancement Program	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
10-DevAd 76	Annual PGBh Assessment and Planning	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	5	0	0
10-DevAd 77	Performance Evaluation of Local Councils and Special Bodies	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	6	2	0
10-DevAd 78	Electronic Tracking System of Documents	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	6	0	0

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
10-DevAd 79	Development of the Chocolate Hills as an Eco-Park	9	0	0	2	0	0	0	0	0	0	0	0	6	9	0	0	0	0	0	5	0	0	0	6
10-DevAd 80	Building of a Trade Center at the CPG Park	6	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	5	0	0	0	6
10-DevAd 81	Employees' Housing Program with Gawad Kalinga coordination	2	0	0	0	0	3	0	0	0	0	10	0	0	0	0	0	0	0	0	6	0	0	2	0
10-DevAd 82	CPG Scholarship Program	10	0	0	0	0	0	10	5	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
10-DevAd 83	SEF/Hiring of Province paid Teacher	8	0	0	0	0	0	8	0	0	0	0	0	5	0	0	0	0	0	0	7	0	2	2	0
10-DevAd 84	Procurement of new Office facilities and equipment for the Governor's Office/ SEF Office	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
10-DevAd 85	Governor's Death Insurance Program	5	0	0	0	0	3	0	10	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
10-DevAd 86	Provincial Aid to Barangays	5	2	0	0	0	2	2	2	2	2	2	2	2	2	2	2	2	0	0	7	0	2	8	0
10-DevAd 87	Purchase of office facilities and equipment - GO Barangay Affairs	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
10-DevAd 88	HEAT Bohol Caravan	10	2	4	1	1	8	5	9	6	2	6	3	7	2	6	5	2	0	0	8	1	3	7	2
10-DevAd 89	Emergency Preparedness Program (Quick Response Unit)	2	3	7	1	0	0	0	6	9	0	0	0	1	1	0	1	3	0	0	5	1	0	5	0
10-DevAd 90	Capacity Development for Effective Governance	3	1	1	3	1	3	3	5	1	1	1	3	2	2	2	2	2	2	2	8	5	7	6	6
10-DevAd 91	Sports Development Program	3	0	0	0	0	3	5	5	0	0	0	0	0	0	0	0	0	0	0	5	2	0	2	0
10-DevAd 92	Effective Development Communications (EdCom) Program	3	3	3	3	3	2	2	2	5	2	0	2	3	3	0	2	5	2	2	5	2	5	3	0
10-DevAd 93	Counterpart Funding for LGUs, NGOs, NGAs, ODA Program	5	5	5	5	3	8	8	8	6	4	5	5	5	6	7	8	6	5	6	7	5	6	9	5

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
10-DevAd 94	Sustainable Native Chicken Production	8	0	2	0	0	0	0	0	0	0	0	0	6	0	9	0	3	0	0	5	0	0	3	0
10-DevAd 95	Comprehensive and Unified Response to Eliminate Red Tape in LGUs (Project CURE) - Capacity Building and Monitoring	3	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	8	0	5	0	0
10-DevAd 96	Supporting the Capacity Development of the Peace and Order Councils - Secretariate services and monthly meetings	5	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	3	0	0	4	0
10-DevAd 97	Strengthening Community-Based and Other Local Institutions - Technical Assistance	2	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0
10-DevAd 98	Harmonization of Planning and Budgeting - Technical Assistance	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	0	3
10-DevAd 99	Local Governance Performance Management Systems	2	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	7	4	7	0	0
10-DevAd 100	Popularizing Good Practices in Local Governance - Technical Assistance	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	2	0	0
10-DevAd 101	Climate Change and Disaster Risk Reduction - Technical Assistance	6	5	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10-DevAd 102	Lupong Tagapamayapa Incentives and Awards	2	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
10-DevAd 103	Ten Outstanding Barangay Officials of the Year	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
10-DevAd 104	Legislative Awards Initiatives	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	5	0	0	0
10-DevAd 105	Clean and Green Awards	5	0	0	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
10-DevAd 106	Municipal Police Station Building Construction	3	0	0	0	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10-DevAd 107	Human Resource and Skills Development Training for the PNP	3	0	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
10-DevAd 108	PNP Physical Fitness and Sports Development: Physical Fitness Component, Physical Fitness Test, Sports Competition, Marksmanship/ Firing	2	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
10-DevAd 109	Intelligence Network Enhancement Work Program (BIN) Seminar for the PNP	2	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
10-DevAd 110	PNP Personnel Augmentation Program	3	0	0	0	0	0	0	0	7	0	0	0	0	1	0	0	0	0	0	5	0	0	0	0
10-DevAd 111	Establishment of Explosive and Ordnance Disposal (EOD) Unit and K-9 Unit in the PNP	3	0	0	0	0	0	0	0	7	0	0	0	0	1	0	0	0	0	0	5	0	0	0	0
10-DevAd 112	Crime Prevention and Enforcement Program (Continuous Enforcement of OPLAN Sumpo Krimen)	5	0	0	0	0	0	0	0	10	0	0	0	0	1	0	0	2	0	0	6	0	0	0	0
10-DevAd 113	Facilities and Equipment Upgrading Program Full Ekipage of PNP SWAT Unit	2	0	0	0	0	0	0	0	9	0	0	0	0	1	0	0	1	0	0	3	0	0	0	0
10-DevAd 114	Acquisition of one (1) Rubber Boat to be used for MARLEN activities (Maritime Police)	2	0	2	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
10-DevAd 115	Personnel Augmentation and Skills Enhancement Program (Maritime Police)	3	0	2	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
10-DevAd 116	Facilities and Equipment Upgrading Program (Maritime Police)	2	0	1	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
10-DevAd 117	Anti-Illegal Drugs and Smuggling Campaign (Maritime Police)	5	0	0	0	0	0	0	0	9	0	0	0	0	1	0	0	0	0	0	6	0	0	0	0
10-DevAd 118	Construction of Officer's Quarters (For Army Special Forces and 802nd Brigade)	1	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
10-DevAd 119	Construction of Enlisted Personnel Barracks (For Army Special Forces and 802nd Brigade)	1	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
10-DevAd 120	Capability-Development Program (move shoot & communication skills, anti-terrorism and disaster)	1	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
10-DevAd 121	Equipment and Facilities Upgrading Program (Phil. Army)	2	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
10-DevAd 122	AFP - Explosive and Ordnance Disposal (EOD) Unit Initiatives	3	0	0	0	0	0	0	0	7	0	0	0	0	1	0	0	0	0	0	5	0	0	0	0
10-DevAd 123	Acquisition of boat for the use of search & rescue, and law enforcement under the Philippine Coast Guard	2	0	2	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
10-DevAd 124	Construction of PCG Detachment in Balicasag Island	4	2	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
10-DevAd 125	Acquisition of Rubber Boat for Loboc and Loay River operations of the PCG	4	0	2	0	0	0	0	0	5	0	0	0	0	2	0	0	0	0	0	3	0	0	0	0
10-DevAd 126	Acquisition of Fire trucks	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
10-DevAd 127	Establishment of New Fire Stations	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
10-DevAd 128	Procurement of Communication Facilities for the BFP	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
10-DevAd 129	Procurement of Firefighting/Medical & Rescue Materials/Accessories	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
10-DevAd 130	Provincial Integrated Fire Alarm Responders on other Related Emergency Dispatching System (PIFARERDS)	3	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
10-DevAd 131	Organization of the BFP- Bohol Special Rescue Unit (SRU) and Emergency Medical Services	3	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
10-DevAd 132	Fire Prevention Advocacy (Fire Safety Inspection, Lectures, Organization of VFB & JKFM Program)	3	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
10-DevAd 133	Manpower capability program for the BFP	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
10-DevAd 134	Establishment and Operation of the Provincial Disaster Risk Reduction and Management Office (PDRRMO)	3	2	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
10-DevAd 135	Information Education Campaign on Disaster Risk Management	3	2	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
10-DevAd 136	Provision of Technical Assistance in the formulation of Community-based Disaster Plan/ LDRRM Plan	3	2	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
10-DevAd 137	Database development on disaster risk management information (Risk Areas, DR resources)	2	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
10-DevAd 138	Skills Enhancement Training for Disaster Risk Management	3	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
10-DevAd 139	Advocacy Program on PNRC Membership Accident Assistance Benefits	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
10-DevAd 140	Capability-Building for Red Cross/ Youth	3	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
10-DevAd 141	Equipment Upgrading Program of PNRC	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
10-DevAd 142	Acquisition of Equipment for Weather Forecasting	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
10-DevAd 143	Acquisition of proper site for construction of new PAGASA office , specifically at the proposed Panglao Airport	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
10-DevAd 144	Hiring/ Training of personnel to augment existing manpower/ capacities for the PAGASA	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
10-DevAd 145	Crustal Ground Deformation Project by PhiVolcs	3	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
10-DevAd 146	PhiVolcs Equipment and Facilities Upgrading Program	2	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
10-DevAd 147	Office Expansion of the Provincial Prosecutors' Office	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
10-DevAd 148	Records Room Construction of the Provincial Prosecutor's Office	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
10-DevAd 149	Construction of Physical Evidence Room of the Provincial Prosecutor's Office	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
10-DevAd 150	Equipment and Facilities Upgrading Program of the Provincial Prosecutor's Office	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
10-DevAd 151	Inter-Agency Coordination Improvement Program of the Provincial Prosecutor's Office	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	5	8	0
10-DevAd 152	Office expansion and facilities improvement Project of the Public Attorney's Office	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
10-DevAd 153	Enhancement of Legal Services Program for the Indigents	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	3	2	0
10-DevAd 154	Information Dissemination and Legal Literacy Program	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	3	2	0
10-DevAd 155	Legal Outreach Program	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	3	2	0
10-DevAd 156	Equipment and Facilities Upgrading Program for the Parole and Probation Administration (PPA) Offices	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
10-DevAd 157	Skills Training for clients (Probationers, parolees)/ Rehabilitation Seminars	3	0	0	0	0	0	0	3	2	0	0	0	3	0	0	0	0	0	0	8	0	0	0	0
10-DevAd 158	Construction of Training Room for the conduct of Rehabilitation Activities for Parolees/ Probationers	2	0	0	0	0	0	0	3	2	0	0	0	3	0	0	0	0	0	0	8	0	0	0	0
10-DevAd 159	Construction of new office at the Hall of Justice for the Parole and Probation Office	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
10-DevAd 160	Personnel Augmentation and Development Program for the Parole and Probation Administration	3	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
30-Social 1	National Health Programs/Initiatives for Disease Free Zones (Leprosy, Rabies, TB, STI/HIV/AIDS, Dengue, SARS, Avian Flu, AH1N1, EPI Immunization, Childhood Illnesses, Nutrition, Newborn Screening, Dental, Renal and Degenerative Diseases Prevention/Control Program	10	6	8			10		10												10	7.2	8	8	
30-Social 2	Environmental Sanitation Program	10	10	10		10	10	8	10			8		6	4.3		6.5				10		6	9	8
30-Social 3	Health Facilities Development Program	10	8	8		10	10		10			10		8			10				10		8	8	10
30-Social 4	Other Health Services and Advocacy Activities	10	6	6			10	6	10		10										10		10	10	6
30-Social 5	Universal NHIP coverage	10					10	3	10					3							10		8	8	8
30-Social 6	School/Classroom Construction Program	10						10	10					8			10				10		8	8	

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
30-Social 7	Construction of Bohol Division Office 4- storey Building (.588 hectares)	8						4	8								8				10			10	
30-Social 8	School-Based Repair & Maintenance Scheme (SBRMS) in 1,064 elementary and secondary schools	10						10	10								10				10			8	
30-Social 9	School Computerization/ICT Program in 1,064 elementary and secondary schools	10						8	10												10			8	
30-Social 10	Pupils' & Students' Training & Development through Co-curricular activities	10						8	10												10			8	
30-Social 11	DepEd Sports Program	7						4	10												10			8	
30-Social 12	Learning Materials Procurement (hard & digital copies)	10						8	10												10			8	
30-Social 13	Program for the Increase in Participation Rate and Completion Rate, Reduce Drop-Outs and Repetition Rates	8						10	10												10			8	
30-Social 14	School Health & Nutrition Programs	10						8	10												10			8	
30-Social 15	Improve Learning Performance	8						8	10												10			8	
30-Social 16	Orientation, Training/ Workshops on the Creation of Local Housing Boards, Local Shelter Strategy Formulation	6							10			10					4	4			10		8	8	
30-Social 17	Vocational Skills Trainings - OPSWD	10						8	10					10				4			10			8	3

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
30-Social 18	PWD's Livelihood Assistance Program - OPSWD	10							10				8	10		6		8			10		8	8	3
30-Social 19	Bohol Crisis Intervention Center	10							10				10				10				10	10		8	
30-Social 20	Stimulation and Therapeutic Activity Center	10							10				8				10				10	10		8	
30-Social 21	Resettlement Site for KRs	8							10	10		10					8				10			8	
30-Social 22	BACH Code Implementation and IRR preparation	6							10				3		10				10	3	10	10		8	
30-Social 23	Establishment of the Bohol Center For Arts and Culture or the Bohol Cultural Complex	6							8					8	10		8		10	10	8	6		8	
30-Social 24	Establishment of an Academy of the Arts	6							8					8	10		8		10	10	8	6		8	
30-Social 25	Establishment of Community-based Eco-Museums	6							8					8	10		8		10	10	8	8		8	
30-Social 26	Establishment of Community-based Creative Industries for Eco-Cultural Tourism	6							8					8	10		8		10	10	8	8		10	
30-Social 27	Skills Training Program - TESDA	10	10	6	4	1		10	10			10		10				8			10		10	10	6
30-Social 28	Scholarship Program - TESDA	10	10	6	4			8	10					3				8			10		10	10	3
30-Social 29	TVET Program Delivery - TESDA	10	10	6	2			10	10					3				10			10		3	10	6
30-Social 30	Low-cost Housing Project (Danao, Getafe, Talibon & Tagbilaran City)	8	10	10		10			10			10			10		8	10			10		10	10	
30-Social 31	Expanded Housing Loan Program	8	10	10		10			10			10					8	10							
30-Social 32	Group Land Acquisition & Development Loan Program (GLAD) for Housing	8	10	10		10			10		10	10			10			10							

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
30-Social 33	Livelihood Program (DSWD-SEA-K)	10	10	6	3			10	10	3		6		10	6		6	10							
30-Social 34	Provision of DSWD Financial Assistance (Children In Need of Special Protection, Women victims/survivors of violence, & Families/Individuals In Crisis Situation)	10	10	8			10	8	10						6	10		10							
30-Social 35	Provision of Augmentation Support for a) Licensed and Accredited Child Caring Institution in Bohol province; and b) Augmentation Support For Disaster Management	10	10				6		10	2	3				10	10		10							
30-Social 36	DSWD Provision of Legal Assistance to Children In Need of Special Protection(CNSP) and to Women victims/survivor of violence	10	10	10			10		10						10	10		10							
30-Social 37	FCB Alternative Rural Financing Program	10	10	8				10	10	8	6	10		10	8		10	10	8						
30-Social 38	FCB Cattle Project	10	6					10	10	10		10		10				10							
30-Social 39	Fishery Development Project - PROCESS	10	6	8	8	6		10	10	10		10		10				10							
30-Social 40	Women's Empowerment Project -PROCESS	10	6		8	6	10	10	10			10		10	8	10	6	10				10			
30-Social 41	Educational Assistance for Badjao, Eskaya & Ati	10	6	3	3		8	8	10						10	10	3	10							
30-Social 42	Medical Assistance for Badjao, Eskaya & Ati	10	6	3	3		8	8	10						10	10	3	10							

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
30-Social 43	Aid to Individuals/Indigents in Crisis Situations (AICS)	10	6	3			10	10	10	8	8	3	3	8		3		3			10	8		10	3
30-Social 44	Drug Testing Laboratory Program	10	6	3			8	3	10					8							8			8	8
30-Social 45	Provincial Government Educational Subsidy Program	10	6						10																
30-Social 46	Cultural Preservation & Revitalization / Cultural Celebration	6	6						8																
80-Econ 1	Rice Production Enhancement Program (Agri-Pinoy Rice)	10	8	8	8	3	6	0	10	8	0	0	0	8	0	10	0	8	0	0	6	0	0	8	0
80-Econ 2	Corn Production Program (Agri-Pinoy Corn)	10	8	8	8	3	6	0	10	8	0	0	0	8	0	10	0	6	0	0	6	0	0	6	0
80-Econ 3	High Value Commercial Crops (HVCC) Program (Agri-Pinoy HVCC)	10	8	8	8	3	6	0	10	8	0	0	0	8	0	10	0	8	0	0	6	0	0	6	0
80-Econ 4	Fishery Resources Mgt & Devt Program (Agri-Pinoy Fisheries)	10	8	8	10	3	6	0	10	8	0	0	0	8	0	10	0	6	0	0	6	0	0	7	0
80-Econ 5	Organic Agriculture Development "GREEN LIFE" Program	10	10	8	10	8	6	0	10	8	0	0	0	8	0	10	0	8	0	0	6	6	0	10	6
80-Econ 6	Nurseries and Seed Stocks Production	10	6	7	8	3	6	0	10	6	0	0	0	6	0	10	0	6	0	0	6	0	0	6	0
80-Econ 7	Agri-based Enterprise Development	10	7	7	4	3	6	0	10	8	0	0	0	9	0	10	0	8	0	0	6	0	0	8	6
80-Econ 8	Bahay Kubo FAITH (Food Always in the Home) and HOPE (Herbal Organic Plants Enhancement) Program	10	7	8	8	3	6	0	10	10	0	0	0	8	0	10	0	6	6	0	6	0	0	8	2
80-Econ 9	Rice Production Program (BOATech)	10	6	3	8	2	3	0	8	7	0	0	0	6	0	10	0	6	0	0	3	3	0	6	0
80-Econ 10	Establishment of Village-Level Grain Drying Centers	6	4	1	1	3	0	0	7	7	0	0	0	6	0	9	0	3	0	0	0	0	0	4	0
80-Econ 11	Marketing (BOFAMCO)	6	4	1	0	0	0	0	7	7	0	0	0	6	0	9	0	3	0	0	0	0	0	6	0

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Econ 12	Establishment of Village Type (Corn Program-Post Production)	6	4	1	1	3	0	0	7	7	0	0	0	6	0	9	0	3	0	0	0	0	0	4	0
80-Econ 13	Establishment of Multi-Commodity Solar Tunnel Dryer	6	4	1	1	3	0	0	7	7	0	0	0	6	0	9	0	3	0	0	0	0	0	4	0
80-Econ 14	Evaporative Coolers for fruits and vegetables	6	3	1	1	3	3	0	7	7	0	0	0	6	0	9	0	3	0	0	0	0	0	4	0
80-Econ 15	Modification of Mechanical Dyer into Rice Hull Fed Furnace	6	7	1	1	6	0	0	7	7	0	0	0	6	0	9	0	3	0	0	0	0	0	4	0
80-Econ 16	Peanut Processing	6	3	0	0	1	3	0	7	7	0	0	0	6	0	9	0	3	0	0	0	0	0	4	0
80-Econ 17	Bagsakan Center (HVCC)	6	3	1	0	1	0	0	7	7	0	0	0	8	0	9	0	3	0	0	0	0	0	4	0
80-Econ 18	Establishment of Village-Level Fish Processing Center	6	6	1	3	3	3	0	7	7	0	0	0	6	0	9	0	3	0	0	0	0	0	4	0
80-Econ 19	Provision of Portable Mini Ice Makers to Small Fishing Village	6	4	1	1	6	2	0	7	7	0	0	0	6	0	9	0	3	0	0	0	0	0	4	0
80-Econ 20	Establishment of Multi-Commodity Solar Tunnel Dryer	6	4	1	0	3	0	0	7	7	0	0	0	6	0	9	0	3	0	0	0	0	0	4	0
80-Econ 21	Village Type Seaweeds Processing Plant	6	4	1	3	3	2	0	7	7	0	0	0	6	0	9	0	3	0	0	0	0	0	6	0
80-Econ 22	Oyster Sauce making Plant	5	4	1	3	3	2	0	7	7	0	0	0	6	0	9	0	3	0	0	0	0	0	6	0
80-Econ 23	Bohol Rabies Prevention and Eradication Program (BRPEP)	10	6	3	0	8	8	0	10	0	0	0	0	4	0	0	0	6	0	0	8	0	0	8	0
80-Econ 24	Provincial Meat Safety and Control Program	10	6	3	0	8	8	0	10	4	0	0	0	8	0	10	0	8	0	0	4	0	0	8	4
80-Econ 25	Livestock Disease Preparedness and Management Program	10	6	3	3	8	6	0	10	6	0	0	0	6	0	10	0	6	0	0	0	0	0	6	0

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Econ 26	Livelihood Enhancement Towards Sustainable Human and Environmental Paradigm for Bohol (LETS HELP BOHOL) - LIFFE Program	10	6	3	3	6	3	0	10	8	0	0	0	10	0	10	0	6	0	0	0	0	0	4	0
80-Econ 27	Dairy Development Program	10	8	6	6	6	6	0	10	8	0	0	0	10	0	10	0	8	0	0	0	0	0	8	0
80-Econ 28	Strengthening of Planting of Improved Grasses on Grazing Areas (PIGGA)	8	8	6	6	3	3	0	8	6	0	0	0	6	0	8	0	4	0	0	0	0	0	2	0
80-Econ 29	Livestock -Based Enterprise Support (LIVES) & Livestock Breeder Assistance for Entrepreneurs (LIBRE) Program	10	5	6	0	3	3	0	10	8	0	0	0	10	0	10	0	8	0	0	0	0	0	4	0
80-Econ 30	Barangay Livestock Aide (BALA) Program	10	5	8	6	3	3	0	10	8	0	0	0	6	0	9	0	4	0	0	6	0	0	6	0
80-Econ 31	Livestock Partners Convention and Program Review	7	3	0	0	0	0	0	6	6	0	0	0	4	0	6	0	4	0	0	0	0	0	6	0
80-Econ 32	Provincial Livestock and Poultry Farm	8	4	6	3	3	6	0	8	8	0	0	0	8	0	10	0	6	0	0	0	0	0	4	0
80-Econ 33	Animal Public Health Program	10	6	4	6	6	6	0	10	8	0	0	0	8	0	10	0	4	0	0	6	0	0	8	0
80-Econ 34	Research Development and Extension (RDE)	8	4	0	3	6	0	0	8	7	0	0	0	3	0	6	0	3	0	0	0	0	0	4	0
80-Econ 35	Agriculture Support Services	8	4	3	3	6	1	0	8	7	0	0	0	6	0	6	0	3	0	0	6	0	0	4	0
80-Econ 36	Program Coordination Services - PATCO (Agri PINOY Rice, Corn, HVCC, Infra)	8	4	3	3	2	3	0	8	7	0	0	0	8	0	8	0	4	0	0	6	0	0	4	0
80-Econ 37	Planting/ Replanting of Coconuts	8	4	3	3	3	1	0	8	7	0	0	0	6	0	7	0	4	0	0	0	0	0	0	0
80-Econ 38	Fertilization (SALT) Community Assisted	8	3	3	1	3	1	0	8	7	0	0	0	6	0	7	0	3	0	0	0	0	0	0	0
80-Econ 39	Intercropping (Coconut)	8	6	3	3	2	1	0	8	7	0	0	0	8	0	8	0	4	0	0	0	0	0	0	0

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Econ 40	Establishment of test seaweed nursery	8	6	3	3	2	1	0	8	7	0	0	0	6	0	8	0	4	0	0	0	0	0	0	0
80-Econ 41	Promotion of mariculture projects	8	6	3	9	2	3	0	8	7	0	0	0	6	0	8	0	4	0	0	0	0	0	0	0
80-Econ 42	Rehabilitation of LGU tilapia holding tanks	8	3	1	8	2	1	0	8	7	0	0	0	6	0	8	0	3	0	0	0	0	0	0	0
80-Econ 43	Application of updated aquaculture technologies in increasing fish productivity and augment fishfarmers income	9	6	3	9	3	3	0	8	8	0	0	0	8	0	10	0	4	0	0	6	0	0	0	0
80-Econ 44	Introduction of livelihood projects	9	3	1	8	1	1	0	8	8	0	0	0	8	0	7	0	6	0	0	0	0	0	0	0
80-Econ 45	Continued provision of training and technical assistance on livelihood projects, CRM and fishery law enforcement	8	6	1	9	3	1	0	8	8	0	0	0	8	0	6	0	6	0	0	6	0	0	0	0
80-Econ 46	Evaluation of new areas for background culture for expansion of fishery agribusiness	8	4	1	8	3	1	0	8	6	0	0	0	8	0	8	0	6	0	0	0	0	0	0	0
80-Econ 47	Fish Seeding of communal bodies of water	8	4	1	8	1	1	0	8	8	0	0	0	6	0	7	0	4	0	0	0	0	0	0	0
80-Econ 48	Farm-to-Market Road (ARC Area)	8	4	1	0	3	0	0	7	8	0	0	0	7	0	6	0	6	0	0	0	0	0	4	0
80-Econ 49	Bridge (ARC Area)	8	4	1	0	3	0	0	7	8	0	0	0	7	0	6	0	6	0	0	0	0	0	4	0
80-Econ 50	Agriculture Development (ARC Area)	8	4	1	3	3	3	0	8	8	0	0	0	8	0	7	0	6	0	0	0	0	0	4	0
80-Econ 51	Institutional Development (ARC Area)	8	3	1	1	2	0	0	6	8	0	0	0	6	0	6	0	4	0	0	0	0	0	4	0
80-Econ 52	Youth in Agriculture and Fisheries Program (YAFP)	8	3	1	6	3	3	3	6	8	0	0	0	8	0	7	0	4	0	0	0	0	0	0	0

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Econ 53	Expanded Human Resource Development	8	3	1	0	3	0	0	6	6	0	0	0	6	0	5	0	4	0	0	0	0	0	0	0
80-Econ 54	4H Programs	7	3	1	1	0	1	0	6	6	0	0	0	6	0	7	0	4	0	0	0	0	0	0	0
80-Econ 55	Technology Demonstration	8	3	1	1	3	1	0	6	6	0	0	0	6	0	7	0	4	0	0	0	0	0	0	0
80-Econ 56	Capability Building (Technology adoption)	8	3	1	1	3	1	0	7	6	0	0	0	6	0	7	0	4	0	0	0	0	0	0	0
80-Econ 57	Provision of Capability Building on E-extension for LGU Agricultural Extension Workers	7	6	1	1	3	3	0	7	8	0	0	0	6	0	7	0	3	0	0	6	0	0	0	0
80-Econ 58	Bohol One-Stop-Shop (BOSS)	10	6	4	0	0	0	0	8	4	0	0	0	10	0	3	0	10	0	0	10	7	0	8	6
80-Econ 59	Bohol Investment Board (BIB) Activities/ Policy Advocacy	10	6	4	0	3	0	0	4	6	0	0	0	8	0	0	0	10	0	0	0	10	0	6	4
80-Econ 60	Economic Zone Development	8	3	0	0	0	0	0	4	4	0	0	0	10	0	0	0	10	0	0	0	8	0	6	8
80-Econ 61	Investment Promotion	10	4	0	0	0	0	0	6	6	0	0	0	10	0	0	0	10	0	0	0	10	0	8	0
80-Econ 62	Tourism Investment Development	8	3	3	3	0	0	0	4	6	0	0	0	8	6	0	0	8	0	0	0	6	0	3	0
80-Econ 63	Agri-Business Investment Development	8	3	3	3	3	0	0	6	6	0	0	0	8	0	8	0	8	0	0	0	4	0	3	0
80-Econ 64	Information Communications Technology Development	8	0	0	0	0	0	0	0	6	0	0	0	8	0	0	10	8	0	0	8	4	0	6	0
80-Econ 65	Website Maintenance/ Enhancement	6	0	0	0	0	0	0	0	0	0	0	0	4	0	0	8	3	0	0	8	0	0	0	0
80-Econ 66	Databanking	6	0	0	0	0	0	0	0	0	0	0	0	4	0	0	8	0	0	0	8	0	0	0	0
80-Econ 67	Skills Training Advocating Reliance on Self-Employment (STARS) Project	8	4	0	0	0	0	8	10	8	0	0	0	10	0	0	0	4	0	0	0	4	0	6	0
80-Econ 68	Bohol Employment EXPO (Local and Overseas)	8	0	0	0	0	0	6	8	6	0	0	0	10	0	0	0	4	0	0	8	0	0	8	0

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Econ 69	Mobile Services (DFA, PRC, NSO, LTRFB)	8	0	0	0	0	0	0	6	3	0	0	0	6	0	0	0	0	0	0	8	0	0	8	0
80-Econ 70	Pre-Employment Orientation Seminar (PEOS)	8	0	0	0	0	0	0	6	3	0	0	0	6	0	0	0	0	0	0	8	0	0	4	0
80-Econ 71	Expanded Special Program for Employment of Students (E-SPES)	10	0	0	0	0	0	10	10	10	0	0	0	10	0	0	0	0	0	0	0	6	0	8	0
80-Econ 72	REPESOM and PESOPhil Convention	4	0	0	0	0	0	0	4	3	0	0	0	3	0	0	0	0	0	0	0	0	0	6	0
80-Econ 73	Documentation/ Follow-up with National Agencies, Embassies & NGOs of various cases involving OFWs	6	0	0	0	0	0	0	8	6	0	0	0	4	0	0	0	0	0	0	10	4	0	6	0
80-Econ 74	DOLE Integrated Livelihood Program	10	3	1	1	0	0	1	8	8	0	0	0	8	0	4	0	6	0	0	0	0	0	0	0
80-Econ 75	SME Development Program	9	6	1	1	0	0	0	4	6	0	0	0	8	0	4	0	8	0	0	0	0	0	0	0
80-Econ 76	Marketing Program	8	3	0	0	0	0	0	4	4	0	0	0	8	0	4	0	7	0	0	0	0	0	0	0
80-Econ 77	Consumer Welfare and Protection	7	3	0	0	0	0	0	8	2	0	0	0	6	0	0	0	6	0	0	6	0	0	0	0
80-Econ 78	Special Programs (Project Bayong, CLEEP Trainings, OTOP, CARP Trainings, Great Women Project)	9	6	1	1	3	0	3	8	7	0	0	7	6	0	4	0	8	0	0	0	0	0	0	0
80-Econ 79	Establishment of Community-based Enterprise Development	9	6	2	1	3	0	3	8	7	0	0	0	8	0	6	0	8	0	0	0	0	0	6	5
80-Econ 80	Consultancy for Agricultural Productivity Enhancement (CAPE)	9	3	1	1	0	1	0	3	6	0	0	0	8	0	6	0	6	0	0	0	0	0	0	0
80-Econ 81	Manufacturing Productivity Enhancement for Export Promotion (MPEX)	8	3	0	1	0	0	0	3	6	0	0	0	8	0	4	0	6	0	0	0	0	0	0	0

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Econ 82	Small Enterprise Technology Upgrading Program -Innovation System Support (SETUP-ISS)	8	3	1	1	3	0	0	6	6	0	0	0	8	0	6	0	6	0	0	0	0	0	0	0
80-Econ 83	Tourism Product Development and Assistance Program	10	4	4	6	4	0	0	6	6	0	0	0	8	10	3	0	8	6	6	0	8	0	6	6
80-Econ 84	Tourism Marketing and Promotions Activities	8	4	4	4	4	0	0	4	6	0	0	0	8	10	0	0	8	6	4	0	8	0	6	6
80-Econ 85	Office Facilities and Staff Capacity Enhancement Program	6	0	3	0	0	0	0	0	0	0	0	0	4	6	0	0	0	0	0	0	0	0	0	0
80-Econ 86	Management Information System Program	7	0	0	0	0	0	0	0	0	0	0	0	0	6	0	3	3	0	0	6	0	0	0	0
80-Econ 87	Provincial Tourism Council Programs and Administration	7	3	2	3	4	0	0	0	4	0	0	0	6	6	0	0	6	0	0	0	0	0	4	0
80-Econ 88	Tourism Services	8	6	4	6	4	0	0	0	4	0	0	0	6	8	0	0	6	0	0	6	0	0	6	0
80-Econ 89	Tourism Policy Standards Development	8	8	4	6	8	0	0	4	4	0	0	0	6	8	0	0	6	6	0	0	8	0	6	8
80-Envi 1	Forest Land Use Planning	4	10	8	10	8	0	0	4	4	0	4	0	4	4	4	0	4	0	0	6	10	0	8	0
80-Envi2	Biodiversity Conservation Program	2	10	6	10	8	0	0	0	0	0	0	0	0	4	4	0	0	0	0	6	10	0	6	0
80-Envi3	Agro-forestry Program	6	10	6	6	6	0	0	0	0	0	0	0	6	0	8	0	6	0	0	6	8	0	6	6
80-Envi4	Coastal Resource Management Program	6	10	8	10	8	0	0	0	0	0	0	0	0	4	8	0	0	0	0	6	8	0	6	2
80-Envi5	Intensification of Marine Protected Areas (MPAs)	6	10	4	10	0	0	0	0	0	0	0	0	0	4	8	0	0	0	0	6	8	0	6	0
80-Envi6	Mineral Resources Management Program	4	10	2	10	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	8	0	6	4
80-Envi7	Ecological Solid Waste Management Program	8	10	2	4	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	10	0	6	0
80-Envi8	Integrated Water Resource Mgt Program	6	10	4	4	6	0	0	0	0	0	0	0	0	0	4	6	0	0	0	6	10	0	6	0
80-Envi9	Development of Water-shed Mgt. Framework	4	10	4	6	6	0	0	0	0	0	0	0	0	0	4	0	0	0	0	6	10	0	6	0

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Envi10	Maintenance of Natural Resource Database	2	10	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	8	0	4	0
80-Envi11	Environmental Mgt. System	4	8	4	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	10	0	4	0
80-Envi12	Updating of (BEC) Bohol Environment Code and its Implementing Rules and Guidelines	2	10	4	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	10	0	6	0
80-Envi13	Capability Building Program for BEMO	2	8	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	8	0	4	0
80-Envi14	Climate Change Adap-tation & Disaster Risk Mgt.	2	10	10	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	8	0	8	0
80-Envi15	Marine Protected Areas (MPA) Livelihood Component	8	2	4	8	0	0	2	4	2	0	0	0	4	2	4	0	0	0	0	0	6	0	2	2
80-Envi16	EMS/ISO Certification & Other Related Programs	8	2	2	2	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	2	6	0	2	0
80-Envi17	Coastal Resource Management Program (CLEC)	8	2	2	6	2	0	0	2	0	0	0	0	4	0	4	0	0	0	0	2	6	0	2	0
80-Envi18	Environment Management Program	8	2	2	2	4	0	0	2	0	0	0	0	0	0	0	0	0	0	0	2	6	0	2	0
80-Envi19	Other BEMO Programs(Ecological, Solid Waste Mgt.etc)	8	2	2	4	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	2	6	0	2	0
80-Envi20	Tarsier Conservation Project	6	0	0	4	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0
80-Envi21	Carood Watershed Model Forest	4	10	4	8	4	0	0	0	0	0	0	0	0	4	0	0	0	0	0	4	8	0	4	0
80-Envi22	Reforestation Project at open and denuded areas	4	8	6	8	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	8	0	4	0
80-Envi23	Watershed Management	4	10	4	8	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	8	0	4	0
80-Envi24	Seedling Production	2	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	4	0	0	0	0
80-Envi25	Upland Development Project	2	0	4	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0	2	4

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Envi26	Assessment of Certificate of Stewardship Contract (CSC) for Renewal	0	0	0	0	4	0	0	4	0	0	0	0	0	0	0	0	0	0	0	4	4	0	0	0
80-Envi27	CARP Project (Survey and Titling)	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	8	0	0	2	0
80-Envi28	CARP CBFM Livelihood Projects	6	0	0	0	0	0	0	4	2	0	0	0	8	0	0	0	0	0	0	4	0	0	4	0
80-Envi29	Forestland Delineation	0	2	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0	4	0
80-Envi30	Monitoring of ECC	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	6	0	2	0
80-Envi31	Watershed Rehabilitation Project	4	8	6	8	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	6	0	4	0
80-Infra 1	Improvement of Pasanan Bridge to steel modular type, L=25.0 m (Ubay)	1	0	0	0	0	0	1	0	2	0	1	0	0	1	6	6	0	0	0	5	0	0	4	3
80-Infra 2	Improvement of Bukobuko sa Anay Bridge from Timber Bridge to RCDG L=15, (Danao)	1	0	0	0	0	0	2	0	3	0	2	0	0	3	8	8	0	0	0	5	0	0	6	5
80-Infra 3	Improvement of Hibunawan Timber Bridge to RCDG L=20 m (Danao)	1	0	0	0	0	0	1	0	2	0	1	0	0	1	6	6	0	0	0	5	0	0	4	3
80-Infra 4	Improvement of Labuon Timber Bridge to RCDG L=15 m (Calape)	1	0	0	0	0	0	1	0	3	0	1	0	0	1	6	6	0	0	0	5	0	0	4	3
80-Infra 5	Improvement of Pagsihagon timber Bridge to RCDG L=10 m (Calape)	1	0	0	0	0	0	1	0	3	0	1	0	0	1	6	6	0	0	0	5	0	0	4	3
80-Infra 6	Improvement of Danicop Bailey Bridge to Steel Modular Type L=15 m. (Sierra Bullones)	1	0	0	0	0	0	1	0	3	0	1	0	0	1	6	6	0	0	0	5	0	0	4	3

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 7	Improvement of Agahay Bailey Bridge to Steel Modular Type L=20 m. (Maribojoc)	1	0	0	0	0	0	1	0	2	0	1	0	0	1	6	6	0	0	0	5	0	0	5	3
80-Infra 8	Improvement of Awihaw Bailey Bridge to Steel Modular Type L=20 m. (Guindulman)	1	0	0	0	0	0	1	0	2	0	1	0	0	1	6	6	0	0	0	5	0	0	4	3
80-Infra 9	Improvement of Antipolo Bailey Bridge to Steel Modular Type L=20 m. (G-Hernandez)	1	0	0	0	0	0	1	0	2	0	1	0	0	1	6	6	0	0	0	5	0	0	4	3
80-Infra 10	Conversion of san Jose Spillway to Steel Modular Type L=15 m. (Mabini)	1	0	0	0	0	0	1	0	2	0	1	0	0	1	6	6	0	0	0	5	0	0	4	3
80-Infra 11	Improvement of of Curimo Bridge to Steel Modular Type L=25 m. (Dimiao)	1	0	0	0	0	0	1	0	2	0	1	0	0	1	6	6	0	0	0	5	0	0	4	3
80-Infra 12	Improvement of Pandol II Bridge Armco to Steel Modular Type L=25 m. (Corella)	1	0	0	0	0	0	1	0	2	0	1	0	0	1	6	6	0	0	0	5	0	0	3	3
80-Infra 13	Improvement of Gatosan Bailey Bridge to Steel Modular Tyep L=25 m. (Inabanga)	1	0	0	0	0	0	1	0	3	0	1	0	0	1	6	6	0	0	0	5	0	0	3	3
80-Infra 14	Improvement of Baang Bailey Bridge to Steel Modular Type L=20 m. (Catigbian)	1	0	0	0	0	0	1	0	2	0	1	0	0	1	6	6	0	0	0	5	0	0	4	3
80-Infra 15	Improvemnet of Pandol Bailey Bridge to Steel Modular Type (Corella)	1	0	0	0	0	0	1	0	2	0	1	0	0	1	6	6	0	0	0	5	0	0	3	3
80-Infra 16	Improvement of Dongoan Bailey Bridge to Steel Modular Type L=15 m. (Clarin)	1	0	0	0	0	0	1	0	2	0	1	0	0	1	6	6	0	0	0	5	0	0	3	3

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 17	Improvement of Lumangog Timber Bridge to Steel Modular Type L=15 m. (Ubay)	1	0	0	0	0	0	1	0	2	0	1	0	0	1	8	6	0	0	0	5	0	0	4	3
80-Infra 18	Improv't of Tumoran timber Bridge to RCDG L= 10.0 lm (Candijay)	1	0	0	0	0	0	1	0	2	0	1	0	0	1	6	6	0	0	0	5	0	0	4	3
80-Infra 19	Improvement of Binogawan II Bailey Bridge to Steel Modular Type L=15 m (Calape)	1	0	0	0	0	0	1	0	2	0	1	0	0	1	6	6	0	0	0	5	0	0	4	3
80-Infra 20	Improvement of Cabayugan Bailey Bridge to Steel Modular Type L=15 m (Calape)	1	0	0	0	0	0	1	0	2	0	1	0	0	1	6	6	0	0	0	5	0	0	3	3
80-Infra 21	Improvement of Sagasa Bailey Bridge to RCDG L=10 m. (Balilhan)	1	0	0	0	0	0	1	0	3	0	1	0	0	1	6	6	0	0	0	5	0	0	3	3
80-Infra 22	Improvement of Rizal Bailey Bridge to Steel Modular Type L=25 m (Catigbian)	1	0	0	0	0	0	1	0	3	0	1	0	0	1	6	6	0	0	0	5	0	0	3	3
80-Infra 23	Improvement of Mag-aso Bridge timber to RCDG L = 10.0 lm	1	0	0	0	0	0	2	0	2	0	2	0	0	3	7	7	0	0	0	6	0	0	6	5
80-Infra 24	Improvement of Duay Bridge bailey to RCDG L = 10.0 lm	1	0	0	0	0	0	1	0	2	0	1	0	0	1	6	6	0	0	0	5	0	0	5	3
80-Infra 25	Improv't of Biabas Bridge bailey to steel modular bridge L = 15.0 lm	1	0	0	0	0	0	1	0	2	0	1	0	0	1	6	6	0	0	0	5	0	0	5	3
80-Infra 26	Improvement of Jagbuaya Bridge to box culvert, L=4m x 5m x 4m	1	0	0	0	0	0	1	0	2	0	1	0	0	1	6	6	0	0	0	5	0	0	5	3
80-Infra 27	Improvement of Suba Bridge to box culvert, L=5m	1	0	0	0	0	0	1	0	2	0	1	0	0	1	6	6	0	0	0	5	0	0	5	3
80-Infra 28	Improvement of Talisay Bridge to box culvert, L=5m	1	0	0	0	0	0	1	0	2	0	1	0	0	1	6	6	0	0	0	5	0	0	5	3

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 29	Improvement of Alang-alang Bridge to box culvert, L=5m	1	0	0	0	0	0	1	0	2	0	1	0	0	1	6	6	0	0	0	5	0	0	5	3
80-Infra 30	Improvement of Casuwayan to Flat-Slab Bridge L=10 m. (Guindulman)	1	0	0	0	0	0	1	0	2	0	1	0	0	1	6	6	0	0	0	5	0	0	4	3
80-Infra 31	Improvement of Cabog Bridge to box culvert, L=5m	1	0	0	0	0	0	1	0	2	0	1	0	0	1	6	5	0	0	0	5	0	0	3	3
80-Infra 32	Construction of La Paz to Box Culvert	1	0	0	0	0	0	1	0	2	0	1	0	0	1	6	5	0	0	0	5	0	0	3	3
80-Infra 33	Conversion of Abaca Bridge to Box Culvert	1	0	0	0	0	0	1	0	2	0	1	0	0	1	6	5	0	0	0	5	0	0	3	3
80-Infra 34	Construction of Magkaya Box culvert along Inabanga-Lapacan - Magtangtang Road	1	0	0	0	0	0	1	0	3	0	1	0	0	1	6	5	0	0	0	5	0	0	3	3
80-Infra 35	Rehabilitation of Biking-Tinago-Bingag Road L=4.501 m. (Dauis)	2	0	0	0	0	0	2	0	2	0	3	0	0	7	5	8	0	0	0	6	0	0	5	5
80-Infra 36	Raising of grade,ripraping,concrete paving of road to Clarin Health Resort	1	0	0	0	0	0	2	0	3	0	2	0	0	5	5	8	0	0	0	5	0	0	5	6
80-Infra 37	Asphalting of Baclayan-Corella via Tunga Road, L= 4.376 km	2	0	0	0	0	0	2	0	2	0	2	0	0	6	7	9	0	0	0	7	0	0	5	5
80-Infra 38	Asphalting of One Way Traffic Inabanga, L=0.335km	1	0	0	0	0	0	1	0	2	0	2	0	0	2	6	7	0	0	0	5	0	0	4	5
80-Infra 39	Improvement of gravel road, L=17.834 km.at Dimiao-Oac-Bilar Rd.	2	0	0	0	0	0	2	0	3	0	2	0	0	6	6	7	0	0	0	6	0	0	5	7
80-Infra 40	Improvement of gravel road, segment 3 & 4 along Jct. (LIR) Mahayag-Danao Road L=6.0 km. (Danao-San Miguel)	2	0	0	0	0	0	2	0	3	0	2	0	0	6	6	7	0	0	0	6	0	0	5	7

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 41	Improv't of gravel road from the remaining length of PRMF along Jct.(LIR)-Mahayag-Danao Road. L= 9.329 km	2	0	0	0	0	0	2	0	3	0	2	0	0	6	6	7	0	0	0	6	0	0	5	7
80-Infra 42	Improv't of Jct. (TER)-Soom-Humayhumay Road , Ubay L= 3.305km	1	0	0	0	0	0	1	0	3	0	2	0	0	5	6	7	0	0	0	5	0	0	5	7
80-Infra 43	Soil Stabilization of Alegria (Catigbian) Baang-Jagbuaya -Hanopol Road L= 7.976 km	2	0	0	0	0	0	1	0	3	0	2	0	0	5	6	7	0	0	0	6	0	0	5	6
80-Infra 44	Improvement of gravel road, L=14.287 km, Pob.(Valencia) - Anoyon-Omjon Road	2	0	0	0	0	0	2	0	3	0	2	0	0	7	8	7	0	0	0	6	0	0	5	6
80-Infra 45	Improvement of gravel road of Antequera-Balilhan via Dorol, L=11.463 km.	2	0	0	0	0	0	2	0	2	0	3	0	0	7	6	8	0	0	0	6	0	0	5	7
80-Infra 46	Impv't of gravel road, of Buenos Aires-Nueva Vida - Monte Hermoso Rd L= 7.097km	2	0	0	0	0	0	2	0	3	0	3	0	0	7	7	8	0	0	0	6	0	0	5	7
80-Infra 47	Improv't of gravel road, L=16.170 km.of Garcia Hernandez-Tabuan Rd.	1	0	0	0	0	0	1	0	3	0	2	0	0	6	7	7	0	0	0	6	0	0	5	6
80-Infra 48	Road upgrading of Jct.(Jagna-S-Bullones)-Malbog-Calabacita Road L= 9.11km	1	0	0	0	0	0	1	0	3	0	2	0	0	7	7	7	0	0	0	6	0	0	5	7
80-Infra 49	Road upgrading of Jct.(Jagna-S. Bullones) Abachanan Road L= 2.455km	1	0	0	0	0	0	1	0	3	0	2	0	0	7	7	7	0	0	0	6	0	0	5	6
80-Infra 50	Improvement of Maribojoc-Pagnitoan Candavid-Tubuan-Basak Road, L = 15.419km	1	0	0	0	0	0	1	0	3	0	1	0	0	4	7	7	0	0	0	5	0	0	6	6

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 51	Improvement of Cabantian-Cansiwang- Mayuga Rd., L = 8.772km	1	0	0	0	0	0	1	0	3	0	1	0	0	3	7	7	0	0	0	5	0	0	5	5
80-Infra 52	Rehabilitation of Guadalupe-Monte Video Road, Carmen L = 5.766 km	2	0	0	0	0	0	2	0	3	0	2	0	0	9	7	8	0	0	0	6	0	0	6	7
80-Infra 53	Rehabilitation of Itum-Duay-Payao Road. L = 7.661 km	1	0	0	0	0	0	1	0	2	0	1	0	0	6	6	7	0	0	0	6	0	0	5	6
80-Infra 54	Improvement of Lungsodaan(Candijay)-Tambongan (Sierra Bullones) Road L=4.5935 km	2	0	0	0	0	0	1	0	3	0	1	0	0	3	6	7	0	0	0	6	0	0	6	7
80-Infra 55	Improvement Jagna-Cabungaan- Lonoy Road,includes slope protection L= 4.875km	1	0	0	0	0	0	1	0	2	0	1	0	0	3	6	8	0	0	0	5	0	0	5	7
80-Infra 56	Improvement of Bunga Mar-Kinagbaan-Balili Road, L=10.587 km and construction of two box culverts	1	0	0	0	0	0	1	0	2	0	1	0	0	3	6	8	0	0	0	5	0	0	5	7
80-Infra 57	Improvement of Guindulman-Mayuga-Lombog-Lundag Road L= 11.683 km; and includes canal lining on side ditches	2	0	0	0	0	0	2	0	3	0	3	0	0	7	9	8	0	0	0	7	0	0	6	8
80-Infra 58	Imprv't. of gravel road, concrete paving & raising of grade at flooded area of Catigbian-Canmano Road L = 6.220 km	1	0	0	0	0	0	1	0	3	0	2	0	0	6	7	8	0	0	0	6	0	0	5	7

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 59	Upgrading of road along causeway widening,riprapping and graveling of Calape-Pangangan Road L=5.287 km.	1	0	0	0	0	0	1	0	2	0	2	0	0	5	6	8	0	0	0	6	0	0	5	7
80-Infra 60	Upgrading of causeway and concrete slope protection L=100 lm. Improvement of gravel road of Tajang-Sandingan Road L=7.939 kms.	2	0	0	0	0	0	1	0	2	0	2	0	0	5	6	8	0	0	0	7	0	0	5	8
80-Infra 61	Raising of grade, riprap and concrete paving of protection wall of Inabanga-Lawis Road. L=4.523 km.	1	0	0	0	0	0	1	0	2	0	2	0	0	5	6	8	0	0	0	6	0	0	5	7
80-Infra 62	Raising of grade on flood prone area, lowering of grade on hard rock, concrete paving and completion of Jct. (TER) Candijay-Cogtong-Panas-Pangpang-Badiang (Anda)-Guindulman Circuit Road, L=29.0 km.	2	0	0	0	0	0	1	0	2	0	3	0	0	5	8	8	0	0	0	5	0	0	6	7
80-Infra 63	Raising of grade (L=500lm) & widening & concrete paving along Abatan-Agahay- Busao-Toril Road., L=8.769km	2	0	0	0	0	0	2	0	2	0	2	0	0	6	7	8	0	0	0	4	0	0	5	6
80-Infra 64	Raising of grade, riprapping and concrete slope protection of Catigbian-Clarín via Bogtongbod Road L=8.283 km.	1	0	0	0	0	0	2	0	2	0	3	0	0	4	7	8	0	0	0	4	0	0	6	6

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 65	Raising of grade of causeway along Casbu-Circumferential Road L=1.00km ; and rehabilitation of the remaining gravel road L=5.144km	1	0	0	0	0	0	1	0	2	0	2	0	0	3	7	8	0	0	0	4	0	0	4	6
80-Infra 66	Concreting of Jct.(TER) Guioang- Cogtong Road L= 5.580km	2	0	0	0	0	0	2	0	2	0	3	0	0	5	7	8	0	0	0	4	0	0	4	6
80-Infra 67	Imprv't of Kaptorsing- Abaca-San Roque Road L= 6.819km	1	0	0	0	0	0	1	0	2	0	2	0	0	3	6	7	0	0	0	3	0	0	4	5
80-Infra 68	Imprv't of Sta. Cruz- Binol-Banlas- Tambo Rd. L= 6.850km	1	0	0	0	0	0	1	0	2	0	2	0	0	3	6	7	0	0	0	3	0	0	3	5
80-Infra 69	Imprv't of Pilar- Inaghuban Road L = 6.913 km	1	0	0	0	0	0	1	0	3	0	2	0	0	3	7	7	0	0	0	4	0	0	3	6
80-Infra 70	Imprv't of Pilar- Bagacay Road L = 7.321 km	1	0	0	0	0	0	1	0	3	0	2	0	0	3	7	7	0	0	0	4	0	0	3	6
80-Infra 71	Imprv't of Pitogo- Aguing Road L= 4.705km	1	0	0	0	0	0	1	0	2	0	2	0	0	3	6	6	0	0	0	3	0	0	3	5
80-Infra 72	Imprv't of Popoo- Tugas Road L= 12.420 km	1	0	0	0	0	0	1	0	2	0	2	0	0	3	6	6	0	0	0	3	0	0	3	5
80-Infra 73	Imprv't of Baclayon - Corella Road L= 7.159 km	2	0	0	0	0	0	1	0	2	0	3	0	0	6	7	8	0	0	0	5	0	0	6	6
80-Infra 74	Imprv't of Libertad - Cabanugan (San Isidro) Road L= 7.40 km	1	0	0	0	0	0	1	0	2	0	2	0	0	3	7	6	0	0	0	3	0	0	5	6
80-Infra 75	Imprv't of Rizal (Catigbian)- San Isidro L=3.600km	1	0	0	0	0	0	1	0	3	0	2	0	0	3	7	6	0	0	0	4	0	0	5	5
80-Infra 76	Improvement of Pob. (Catigbian) - Ambuan-Sagasa (Balilihan) L=10.727 km.	1	0	0	0	0	0	1	0	3	0	2	0	0	3	7	6	0	0	0	4	0	0	5	5

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 77	Impv't. of La Paz (Cortes)-Cabaguan-Lourdes, Corella Road, L=6.215 km	1	0	0	0	0	0	1	0	2	0	2	0	0	3	7	7	0	0	0	4	0	0	6	5
80-Infra 78	Imprv't of Road to Gabi Seed Farm L= 0.895km	1	0	0	0	0	0	1	0	2	0	2	0	0	3	8	8	0	0	0	5	0	0	5	6
80-Infra 79	Upgrading of Canmanico-Anonang Road, Valencia (Limoccon Section) L= 4.135 km	1	0	0	0	0	0	1	0	3	0	2	0	0	3	7	7	0	0	0	4	0	0	3	5
80-Infra 80	Concrete paving of Corella-Balilihan Road L=2.765 km. and improvement of Armco	2	0	0	0	0	0	1	0	2	0	2	0	0	4	7	8	0	0	0	5	0	0	6	6
80-Infra 81	Concrete paving of Pob. Sagbayan - Sagbayan Sur-Kabasakan Road L= 3.260km	2	0	0	0	0	0	1	0	2	0	2	0	0	4	7	8	0	0	0	5	0	0	6	6
80-Infra 82	Imprv't. of gravel road, raising of grade on flooded area along Pob. Mabini - Cabulao - Lungsodaan - Pook Road (Cabulao-Lungsodaan - Pook Section) L= 4.510km	2	0	0	0	0	0	2	0	2	0	3	0	0	3	7	8	0	0	0	4	0	0	5	5
80-Infra 83	Imprv't. into an all weather road, on flooded area of Jct.(LIR)-Mahayag-Katipunan Road. L= 10.305km	2	0	0	0	0	0	2	0	2	0	2	0	0	3	7	8	0	0	0	4	0	0	4	5
80-Infra 84	Widening on hard rock and concrete paving of steep grade of Tiguis-Calvario-Cambanse(Loboc)Road,incl uding gap barangay road, and soil stabilization (Lila Side) L=8.245 km.	2	0	0	0	0	0	1	0	2	0	2	0	0	3	7	7	0	0	0	4	0	0	6	6

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 85	Imprv't. into an all weather road of Pob.Bonot-bonot-Tiguman-Overland Road,L=9.150 km.	2	0	0	0	0	0	1	0	3	0	2	0	0	4	7	7	0	0	0	5	0	0	5	6
80-Infra 86	Imprv't. of Bagumbayan-Estaca- San Miguel- Caluasan- Dagohoy Road L= 9.788 km	1	0	0	0	0	0	1	0	3	0	2	0	0	3	7	8	0	0	0	6	0	0	6	6
80-Infra 87	Imprv't. of San Miguel-Bayongan-Bulilis-Mabuhay(Ubay) Road Road L= 17.443 km	2	0	0	0	0	0	1	0	2	0	2	0	0	7	8	8	0	0	0	7	0	0	7	6
80-Infra 88	Improvement of Baucan (Balilhan) - Cambague (Sevilla) - Poblacion (Sevilla) L=16.46 km	2	0	0	0	0	0	1	0	3	0	2	0	0	3	7	7	0	0	0	5	0	0	6	6
80-Infra 89	Improvement into all weather road with bridge of Catigbian-Candumayao-San Isidro Road	1	0	0	0	0	0	1	0	3	0	2	0	0	3	6	7	0	0	0	5	0	0	6	6
80-Infra 90	Improvement of Albur - Sikatuna Road L = 9.665 km.	2	0	0	0	0	0	2	0	2	0	3	0	0	5	6	8	0	0	0	6	0	0	7	6
80-Infra 91	Improvement of Balilihan - Sikatuna via Badiang Road L= 9.115 Km.	2	0	0	0	0	0	2	0	2	0	2	0	0	3	7	7	0	0	0	5	0	0	7	6
80-Infra 92	Improvement of gravel road, segment 1 & 2, L=6.0 km and Conversion of Caimbang timber bridge to steel modular along Antequera-Catigbian via San Isidro Road	2	0	0	0	0	0	1	0	2	0	2	0	0	4	6	8	0	0	0	7	0	0	7	6
80-Infra 93	Improvement of Inabanga - Sagbayan via Lapacan Road	2	0	0	0	0	0	2	0	3	0	2	0	0	5	7	8	0	0	0	7	0	0	7	6

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 94	Asphalting of Pob. Talibon - San Francisco Road, L= 4.957 km	1	0	0	0	0	0	2	0	1	0	2	0	0	5	6	8	0	0	0	7	0	0	5	6
80-Infra 95	Upgrading of Buko-buko sa Anay Bridge, Danao	2	0	0	0	0	0	1	0	3	0	2	0	0	6	6	8	0	0	0	8	0	0	8	6
80-Infra 96	Concreting of Tiguis-Calvario (Lila)-Cambanse (Loboc) Road	2	0	0	0	0	0	1	0	2	0	2	0	0	7	7	8	0	0	0	8	0	0	8	6
80-Infra 97	Concreting of Canmanico-Anonang Road (Valencia)	2	0	0	0	0	0	1	0	2	0	2	0	0	5	8	6	0	0	0	8	0	0	6	4
80-Infra 98	Concreting of Popoo-Tugas Road, Pres. Carlos P. Garcia	1	0	0	0	0	0	1	0	2	0	2	0	0	5	5	8	0	0	0	8	0	0	7	5
80-Infra 99	Raising of grade & concreting of Catigbiam-Canmano Road; Sta. Catalina, Sagbayan	2	0	0	0	0	0	2	0	2	0	2	0	0	8	8	8	0	0	0	8	0	0	8	6
80-Infra 100	Widening of Causeway, Raising of grade & Concreting of Calape-Panggangan Road; Calape	1	0	0	0	0	0	1	0	1	0	2	0	0	7	6	8	0	0	0	8	0	0	7	6
80-Infra 101	Raising of Grade at Catigbiam-Clarín via Bogtongbod Road; Catigbiam Side	2	0	0	0	0	0	1	0	2	0	2	0	0	3	6	6	0	0	0	6	0	0	4	5
80-Infra 102	Raising of Grade at Abatan-Aghay-Busao-Aghao-Toril Road; Maribojoc	2	0	0	0	0	0	2	0	1	0	3	0	0	7	6	8	0	0	0	8	0	0	8	6
80-Infra 103	Asphalting of Tagbilaran - Baclayon-Old Provincial Road; Baclayon Side	2	0	0	0	0	0	2	0	1	0	3	0	0	7	8	8	0	0	0	8	0	0	8	8
80-Infra 104	Asphalting Overlay At Hinawanan-Concepcion Road, Loay	2	0	0	0	0	0	1	0	2	0	2	0	0	6	8	8	0	0	0	8	0	0	6	7

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 105	Asphalting of Jct. (TER) Guioang (Guindulman)-Cogtong (Candijay) Road, Guindulman Side	2	0	0	0	0	0	2	0	2	0	3	0	0	7	8	8	0	0	0	8	0	0	6	8
80-Infra 106	Regravelling and Supply/Application of Soil Stabilizer At Itum Duay-Payao Road; Duero	1	0	0	0	0	0	1	0	2	0	2	0	0	6	7	7	0	0	0	6	0	0	5	6
80-Infra 107	Regravelling and Supply/Application of Soil Stabilizer at Jct. (TER) Pob. (Valencia)- Anoyon-Omjon Road, Valencia	2	0	0	0	0	0	1	0	3	0	3	0	0	5	8	8	0	0	0	8	0	0	6	6
80-Infra 108	Regravelling at Alegria-Baang-Hagbuaya (Catigbian) Road, Catigbian	1	0	0	0	0	0	1	0	3	0	2	0	0	5	7	7	0	0	0	6	0	0	5	6
80-Infra 109	Regravelling of Antequera-Balilihan via Dorol Road; Antequera & Balilihan	2	0	0	0	0	0	2	0	2	0	2	0	0	7	7	8	0	0	0	6	0	0	5	7
80-Infra 110	Regravelling of Baclayon-Corella Road; Corella & Baclayon	2	0	0	0	0	0	2	0	1	0	2	0	0	5	7	8	0	0	0	8	0	0	5	5
80-Infra 111	Raising of Grade & Regravelling of Buenos Aires-Nueva Vida-Monte Hermoso Road, Carmen	2	0	0	0	0	0	2	0	2	0	2	0	0	7	7	8	0	0	0	7	0	0	6	8
80-Infra 112	Regravelling of Baucan (Balilihan) - Cambague (Sevilla) Road; Balilihan side	2	0	0	0	0	0	1	0	3	0	2	0	0	3	7	7	0	0	0	5	0	0	6	6
80-Infra 113	Regravelling of Sikatuna-Balilihan via Badiang Road; Balilihan & Sikatuna	2	0	0	0	0	0	2	0	2	0	2	0	0	3	7	8	0	0	0	7	0	0	6	6

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 114	Widening, Regravelling & Soil Sta. at Maribojoc-Pagnitoan-Basak Road; Maribojoc & Loon	1	0	0	0	0	0	1	0	2	0	2	0	0	4	6	7	0	0	0	7	0	0	6	5
80-Infra 115	Motorpool Development Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	2	2
80-Infra 116	Procurement of 1 Unit Prime Mover with Trailer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	3	6
80-Infra 117	Maintenance & Repair Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	2	2
80-Infra 118	Procurement of Shop Tools & Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	2	6
80-Infra 119	Rehabilitation Program for Light & Heavy Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	2	6
80-Infra 120	Environmental Management System	0	8	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0	6	6
80-Infra 121	Bohol Integrated Water Resource Management Project	0	8	0	6	8	0	0	0	0	0	0	0	0	0	0	8	0	0	0	6	6	0	6	6
80-Infra 122	Concreting of C.P.G. East Avenue (J.A. Clarin to Bioco St.)	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	8	0	0	0	7	0	0	3	5
80-Infra 123	Concreting of Tagb. Circumferential Road (C.P.G. Ave to J.A. Clarin)	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	8	0	0	0	7	0	0	3	5
80-Infra 124	Concreting of Manga Slaughterhouse to Casa Tiptip Road	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	8	0	0	0	6	0	0	4	8
80-Infra 125	Concreting of Booy-Taloto Road	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	5	0	0	3	4
80-Infra 126	Concreting of Upper Sto. Niño Road	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	5	0	0	3	4
80-Infra 127	Concreting of B. Inting Extension	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	5	0	0	3	4
80-Infra 128	Concreting of F. Torralba St.	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	5	0	0	3	4

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 129	Concreting of Mansasa-Dampas Road (V.P. Inting St to Miguel Parras St.)	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	5	0	0	3	4
80-Infra 130	Concreting of Calceta St.	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	5	0	0	3	4
80-Infra 131	Concreting of M.H. del Pilar St.	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	5	0	0	3	4
80-Infra 132	Concreting of R. Palma St.	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	5	0	0	3	4
80-Infra 133	Concreting of Remolador St.	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	5	0	0	3	4
80-Infra 134	Asphalt overlay of F. Rocha St.	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	6	0	0	0	6	0	0	3	5
80-Infra 135	Asphalt overlay of Espuelas St.	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	6	0	0	3	5
80-Infra 136	Asphalt overlay of B. Inting St.	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	6	0	0	3	5
80-Infra 137	Asphalt overlay of Generoso Lamdagan St.	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	6	0	0	3	5
80-Infra 138	Asphalt overlay of Upper Salazar St. (Sitio Doldol)	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	6	0	0	0	6	0	0	3	5
80-Infra 139	Asphalt overlay of R. Enerio St. (J.A. Clarin St. to Ego St.)	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	6	0	0	0	6	0	0	4	5
80-Infra 140	Asphalt overlay of Manga-Tiptip-Dao Road	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	6	0	0	3	5
80-Infra 141	Asphalt overlay of Sikatuna St.	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	6	0	0	0	6	0	0	3	5
80-Infra 142	Asphalt overlay of J.S. Torralba St. (Miguel Parras St. to M. Torralba St.)	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	6	0	0	3	5
80-Infra 143	Asphalt overlay of Lourdes St.	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	6	0	0	4	5
80-Infra 144	Asphalt overlay of Butalid Drive	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	6	0	0	0	6	0	0	3	5
80-Infra 145	Asphalt overlay of Estaca St.	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	6	0	0	0	6	0	0	3	5
80-Infra 146	Asphalt overlay of Tiptip-Cabawan Road	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	6	0	0	3	5

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 147	Asphalt overlay of Dampas - Banat-i Road	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	6	0	0	3	5
80-Infra 148	Asphalt overlay of Legarda-Grupo St. (Satellite-Mahayahay-Dao)	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	6	0	0	3	5
80-Infra 149	Asphalt overlayof Lower Salazar St.	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	6	0	0	0	6	0	0	3	5
80-Infra 150	Asphalt overlay of Dampas Canguining Road	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	6	0	0	0	6	0	0	3	5
80-Infra 151	Asphalt overlay of San Isidro Elementary School - Cabawan Road	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	6	0	0	0	6	0	0	3	5
80-Infra 152	Asphalt overlay of L. Pahang St., Mansasa-Dampas Cemetery	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	6	0	0	0	6	0	0	3	5
80-Infra 153	Asphalt overlay of Tiptip-San Isidro Road	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	6	0	0	3	5
80-Infra 154	Asphalt overlayRoad beside Cogon Barangay Hall	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	6	0	0	3	5
80-Infra 155	Asphalt overlay of Z. Bustrillos St.	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	6	0	0	0	6	0	0	3	5
80-Infra 156	Rehab./impvt. Of San Isidro - Cabawan Road	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	7	0	0	3	6
80-Infra 157	Rehab./impvt. Of Casa Tiptip - Cabawan Road	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	7	0	0	3	6
80-Infra 158	Rehab./impvt. Of Cabawan - Anislag Road	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	7	0	0	3	6
80-Infra 159	Rehab./impvt. Of Dao - Binayran Road	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	7	0	0	3	6
80-Infra 160	Rehab./impvt. Dampas - Bool Habitat Road	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	8	0	0	0	7	0	0	3	6
80-Infra 161	Rehab./impvt. Of Mahogany St. (Mansasa Napocor Road)	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	7	0	0	3	6
80-Infra 162	Rehab./impvt. Of Mansasa-Dampas Road (V.P. Inting St. to Miguel Parras St.)	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	8	0	0	0	7	0	0	3	6

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 163	Rehab/impvt. Of Ipil-ipil St. (Mansasa Dampas Road to G. Sanchez St.)	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	7	0	0	3	6
80-Infra 164	Rehab/impvt. Of Barangay Road (Janssen Heights to R. Enerio St.)	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	8	0	0	0	7	0	0	3	6
80-Infra 165	Rehab/impvt. Of G. Dangoy St.	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	7	0	0	3	6
80-Infra 166	Rehab/impvt. Of Ligason St.	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	6	0	0	0	7	0	0	3	6
80-Infra 167	Rehab/impvt. Of Elley Hill St. (Tiptip to Manga District)	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	8	0	0	0	7	0	0	3	6
80-Infra 168	Rehab/impvt. Of Oroc St.	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	6	0	0	0	7	0	0	3	6
80-Infra 169	Rehab/impvt. Of Felias St.	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	7	0	0	3	6
80-Infra 170	Rehab/impvt. Of Dote St.	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	6	0	0	0	7	0	0	3	6
80-Infra 171	Rehab/impvt. Of Tapuroc St.	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	6	0	0	0	7	0	0	3	6
80-Infra 172	Rehab/impvt. Of Lawis Road	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	7	0	0	3	6
80-Infra 173	Rehab/impvt. Of Cabesea Road	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	6	0	0	0	7	0	0	3	6
80-Infra 174	Rehab/impvt. Of Tiptip - Uptown Phase VII	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	8	0	0	0	7	0	0	3	6
80-Infra 175	Rehab/impvt./ of Purok 5 to Purok 6-A	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	7	0	0	3	6
80-Infra 176	Rehab/impvt. Of Purok 4-A to Purok 5	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	7	0	0	3	6
80-Infra 177	Rehab/impvt. Of Liburan Road	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	7	0	0	3	6
80-Infra 178	Rehab/impvt. Of Road beside Cogon Barangay Hall	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	8	0	0	0	7	0	0	3	6
80-Infra 179	Rehab/impvt. Of Torrero Road	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	7	0	0	3	6
80-Infra 180	Rehab/impvt. Of Gasanai Road to Pamaong Extension	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	7	0	0	3	6

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 181	Rehab/impvt. Of Bukid Drive	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	7	0	0	3	6
80-Infra 182	Rehab/impvt. Of Booy Beach Road	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	7	0	0	0	7	0	0	3	7
80-Infra 183	Drainage Construction of Mansasa - Dampas Road	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	7	0	0	0	7	0	0	0	0
80-Infra 184	Draingae Construction of Mansasa - Bool Road	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	7	0	0	0	7	0	0	0	0
80-Infra 185	Drainage construction of Pamaong St.	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	7	0	0	0	7	0	0	0	0
80-Infra 186	Improvement (concreting) of Access Roads in Panglao Airport (Panglao)	2	0	0	0	0	0	2	0	1	0	3	0	0	8	0	8	0	0	0	7	0	0	6	6
80-Infra 187	Jct. (TNR) Maribojoc-Antequera-Catagbacan Road (Loon) Km 21+660-Km 38+000 (Conc.)	1	0	0	0	0	0	2	0	1	0	2	0	0	3	8	7	0	0	0	7	0	0	6	5
80-Infra 188	Concreting of Panglao Road leading to beaches (Dauis)	2	0	0	0	0	0	2	0	1	0	3	0	0	8	0	7	0	0	0	7	0	0	6	6
80-Infra 189	Reconst.of TNR along Cortes-Calape (Broken Section) - Concreting	1	0	0	0	0	0	1	0	1	0	2	0	0	3	8	7	0	0	0	7	0	0	6	5
80-Infra 190	Panglao Island Circumferential Road Project (Dauis-Panglao) - Concreting	2	0	0	0	0	0	2	0	1	0	2	0	0	8	0	7	0	0	0	7	0	0	6	6
80-Infra 191	Tagbilaran-Corella-Sikatuna Road section (Km 7+378 - Km 10+502 (Corella Side)	1	0	0	0	0	0	2	0	1	0	2	0	0	3	8	7	0	0	0	7	0	0	6	5
80-Infra 192	Balilihan - Corella Road (Concreting)	1	0	0	0	0	0	2	0	1	0	2	0	0	3	8	7	0	0	0	7	0	0	6	5
80-Infra 193	Improvement/concreting and widening of Panglao Island Central Spur Road Km 9+120 - Km. 11+700	2	0	0	0	0	0	2	0	1	0	5	0	0	8	0	8	0	0	0	7	0	0	6	6
80-Infra 194	Balilihan River Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	6	0	0	0	7	0	0	0	0

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 195	Calunasan River Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	6	0	0	0	7	0	0	0	0
80-Infra 196	Various VILP Projects	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	6	0	0	0	7	0	0	0	0
80-Infra 197	Reconstruction of LIR - Trinidad Section (Intermittent Section), Trinidad	2	0	0	0	0	0	2	0	2	0	2	0	0	5	7	6	0	0	0	7	0	0	6	5
80-Infra 198	Reconstruction of LIR - San Miguel Section (Intermittent Section), San Miguel	2	0	0	0	0	0	2	0	2	0	2	0	0	5	7	6	0	0	0	7	0	0	6	5
80-Infra 199	Reconstruction of LIR - Dagohoy Section (Intermittent Section), Dagohoy	2	0	0	0	0	0	2	0	2	0	2	0	0	5	7	6	0	0	0	7	0	0	6	5
80-Infra 200	Reconstruction of Tagbilaran East Road, Ubay	2	0	0	0	0	0	2	0	2	0	2	0	0	5	7	6	0	0	0	7	0	0	7	6
80-Infra 201	Reconstruction of Jct. LIR Buenavista, Carmen-Concepcion, Danao-Getafe Road, Dagohoy and Danao	2	0	0	0	0	0	2	0	2	0	2	0	0	5	7	6	0	0	0	6	0	0	7	6
80-Infra 202	Asphalt Overlay of Tagbilaran North Road (Clarín-Getafe Section)	2	0	0	0	0	0	2	0	2	0	2	0	0	5	7	6	0	0	0	6	0	0	7	6
80-Infra 203	Reconstruction of Jct. TNR - Talibon Road	2	0	0	0	0	0	2	0	2	0	2	0	0	5	7	6	0	0	0	6	0	0	7	6
80-Infra 204	Jct. LIR Buenavista, Carmen-Concepcion, Danao-Getafe Rd. & Br. (Danao Sect.)	2	0	0	0	0	0	2	0	3	0	2	0	0	5	7	6	0	0	0	6	0	0	7	6
80-Infra 205	Jct. LIR Buenavista, Carmen-Concepcion, Danao-Getafe Rd. & Br. (Dagohoy-Concepcion, Danao Section Including Bridge Approaches	2	0	0	0	0	0	2	0	2	0	2	0	0	5	7	6	0	0	0	6	0	0	7	6

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 206	Jct. LIR Buenavista, Carmen-Danao-Getafe Rd. & Br. (Catigbian, Buenavista Sect.)	2	0	0	0	0	0	2	0	2	0	2	0	0	5	7	6	0	0	0	6	0	0	7	6
80-Infra 207	Jct. LIR Buenvista, Carmen-Danao-Getafe Rd. & Br. (Overland, Buenavista Section)	2	0	0	0	0	0	2	0	2	0	2	0	0	5	7	6	0	0	0	6	0	0	7	6
80-Infra 208	Jct. LIR Buenavista, Carmen-Danao- Getafe Rd. & Br. (Getafe Section)	2	0	0	0	0	0	2	0	2	0	2	0	0	5	7	6	0	0	0	7	0	0	7	6
80-Infra 209	Improvement (Concrete Paving) of Sagbayan-Danao Road	2	0	0	0	0	0	1	0	2	0	2	0	0	5	7	6	0	0	0	7	0	0	7	6
80-Infra 210	Improvement (Concrete Paving) of Jct. LIR, Mahayag (San Miguel) - Danao Road	2	0	0	0	0	0	2	0	2	0	2	0	0	5	7	6	0	0	0	7	0	0	7	6
80-Infra 211	Improvement (Concrete Paving) of Ubay - Mabini Road (Union - Biabas Section), Ubay	1	0	0	0	0	0	1	0	2	0	2	0	0	4	7	6	0	0	0	7	0	0	7	6
80-Infra 212	Improvement (Concrete Paving) of Pitogo - Aguing Road, Pres. Garcia	1	0	0	0	0	0	1	0	2	0	2	0	0	3	5	5	0	0	0	7	0	0	5	6
80-Infra 213	Improvement (Concrete Paving) of Popoo - Tugas Road, Pres. Garcia	1	0	0	0	0	0	1	0	2	0	2	0	0	3	5	5	0	0	0	7	0	0	5	6
80-Infra 214	Improvement of Tagbilaran East Road, (Alicia-Ubay)	2	0	0	0	0	0	1	0	1	0	2	0	0	5	6	6	0	0	0	7	0	0	7	6
80-Infra 215	Improvement of Loay Interior Road (Loay-Carmen)	2	0	0	0	0	0	1	0	1	0	2	0	0	6	6	6	0	0	0	7	0	0	7	6
80-Infra 216	Improvement of Tagbilaran-Corella-Sikatuna-Loboc Road (Loboc)	2	0	0	0	0	0	1	0	1	0	2	0	0	6	6	6	0	0	0	7	0	0	7	6

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 217	Improvement of Jct. (LIR) Carmen-Sagbayan-Bacane Road (Carmen)	2	0	0	0	0	0	1	0	1	0	2	0	0	6	6	6	0	0	0	7	0	0	7	6
80-Infra 218	Improvement of Jct. (LIR) Buenavista, Carmen-Danao-Getafe Road (Carmen)	2	0	0	0	0	0	1	0	2	0	2	0	0	6	7	6	0	0	0	7	0	0	7	6
80-Infra 219	Improvement of Jct. (LIR) Dat-an, Carmen-Sierra Bullones-Pilar-Alicia Road	2	0	0	0	0	0	2	0	1	0	2	0	0	6	7	6	0	0	0	7	0	0	7	6
80-Infra 220	Improvement of Jct. (TER) Jagna-Sierra Bullones Road	2	0	0	0	0	0	2	0	2	0	2	0	0	6	7	6	0	0	0	7	0	0	7	6
80-Infra 221	Improvement/Widening of Jct. (TER) Anda-Cogtong, Candijay-Mabini-Ubay Road	2	0	0	0	0	0	1	0	2	0	2	0	0	5	6	6	0	0	0	7	0	0	7	6
80-Infra 222	Lubcan Bridge, Jagna	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	6	0	0	5	3
80-Infra 223	Matin-ao I Bridge, Sierra Bullones	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	6	0	0	5	3
80-Infra 224	Matin-ao II Bridge, Sierra Bullones	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	6	0	0	5	3
80-Infra 225	Expansion of Pasil RC Box Culvert, Pilar	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	5	0	0	5	2
80-Infra 226	Expansion of Cabacnitan RC Box Culvert, Bilar	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	5	0	0	5	2
80-Infra 227	Expansion of Ka Efren RC Box Culvert, Bilar	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	5	0	0	5	2
80-Infra 228	San Antonio Flood/ River Control, Duero	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0	5	0	0	0	2
80-Infra 229	Panangatan Flood/River Control, Valencia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	5	0	0	0	5	0	0	0	2
80-Infra 230	Tabajan Flood/River Control, Guindulman	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	5	0	0	0	5	0	0	0	2
80-Infra 231	Guinsularan Flood/River Control, Duero	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0	5	0	0	0	2

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 232	Tangohay Flood/River Control, Dimiao	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0	5	0	0	0	2
80-Infra 233	Alejawan Flood/River Control, Duero-Jagna	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	5	0	0	0	5	0	0	0	2
80-Infra 234	Bagasiko I Flood/River Control, Alicia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	5	0	0	0	5	0	0	0	2
80-Infra 235	Tinugdan River Control, Lila	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	5	0	0	0	5	0	0	0	2
80-Infra 236	Loboc Flood/River Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	5	0	0	0	5	0	0	0	2
80-Infra 237	Calmayon River Control, Jagna	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	5	0	0	0	5	0	0	0	2
80-Infra 238	San Pedro River Control, Duero	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	5	0	0	0	5	0	0	0	2
80-Infra 239	Manaba River Control, Garcia-Hernandez	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	5	0	0	0	5	0	0	0	2
80-Infra 240	Ponod River Control, Guindulman	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0	5	0	0	0	2
80-Infra 241	Gabayan River Control, Candijay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	5	0	0	0	5	0	0	0	2
80-Infra 242	San Isidro River Control, Duero	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	5	0	0	0	5	0	0	0	2
80-Infra 243	Casbu River Control, Guindulman	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0	5	0	0	0	2
80-Infra 244	Napo River Control, Alicia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0	5	0	0	0	2
80-Infra 245	Calunasan River Control, Alicia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0	5	0	0	0	2
80-Infra 246	Malitbog River Control, Pilar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	5	0	0	0	5	0	0	0	2
80-Infra 247	Bongkokan River Control, Lila	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	5	0	0	0	5	0	0	0	2
80-Infra 248	Madua Sur River Control, Duero	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0	5	0	0	0	2
80-Infra 249	Madua Norte River Control, Duero	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0	5	0	0	0	2
80-Infra 250	Wahig River Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	5	0	0	0	5	0	0	0	2
80-Infra 251	Tabajan Seawall, Guindulman	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	5	0	0	0	2
80-Infra 252	Sawang Seawall, Guindulman	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	5	0	0	0	2

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 253	Ponod Seawall, Guindulman	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	5	0	0	0	2
80-Infra 254	San Antonio/ San Pedro Seawall, Duero	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	5	0	0	0	2
80-Infra 255	East Canayaon Seawall, Garcia-Hernandez	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	5	0	0	0	2
80-Infra 256	West Canayaon Seawall, Garcia Hernandez	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	5	0	0	0	2
80-Infra 257	West Poblacion Seawall, Garcia Hernandez	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	5	0	0	0	2
80-Infra 258	Expansion of Parking Bay at Tagbilaran Airport	1	0	0	0	0	0	0	0	3	0	0	0	0	0	0	8	0	0	0	8	0	0	8	3
80-Infra 259	Construction of Terminal Building at Ubay Airport	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	8	0	0	0	3
80-Infra 260	Concreting of Security Force at Ubay Airport	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	8	0	0	0	3
80-Infra 261	Improvement of Parking Area and Ramp at Ubay Airport	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	8	0	0	0	3
80-Infra 262	Improvement/ Rehabilitation of PMO- Admin Building @ Tagbilaran Port	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	6	0	0	0	3
80-Infra 263	Redesigning of Catwalk at Fast Craft Berth @ Tagbilaran Port	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	6	0	0	0	3
80-Infra 264	Improvement of security Fence, Gates, Collection Booth & Guardhouse @ Tagb. Port	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	6	0	0	0	3
80-Infra 265	Concrete Paving of Backup Area @ Tagbilaran Port	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	6	0	0	0	3
80-Infra 266	Construction of Landing Facility @ Balicasag Island	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	8	0	0	0	3

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 267	Repair of Concrete Pavement at Old Reclamation Area in Balicasag Island	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	8	0	0	0	3
80-Infra 268	Repair/ Renovation of Warehouse @ Tagbilaran Port	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	6	0	0	0	3
80-Infra 269	Repair of RORO Ramp, Back up Area & Lighting Facilities @ Clarin Port	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	8	0	0	0	3
80-Infra 270	Repair of security Fence & Lighting System @ Getafe Port	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	8	0	0	0	3
80-Infra 271	Provision of Security Gate, Guardhouse & Lighting Facilities @ Tubigon Port	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	6	0	0	0	3
80-Infra 272	Construction of Passenger Terminal Building with PPA-TMO Office @ Tubigon Port	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	8	0	0	0	6
80-Infra 273	Concrete Paving of Reclaimed Back up Area @ Tubigon Port	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	6	0	0	0	0
80-Infra 274	Extension Deflector Wall @ Jagna Port	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	6	0	0	0	6
80-Infra 275	Construction of Security Fence gates & Guardhouse @ Ubay Port	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	6	0	0	0	0
80-Infra 276	Construction of Passenger Terminal Building @ Talibon Port	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	6	0	0	0	6
80-Infra 277	Construction of Passenger Terminal Building @ Ubay Port	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	8	0	0	0	6
80-Infra 278	Construction Transit Shed @ Ubay Port	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	8	0	0	0	6
80-Infra 279	Construction of Passenger Terminal Building # 2 @ Ubay Port	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	8	0	0	0	6

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 280	Improvement of Catagbacan Port	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	8	0	0	0	5
80-Infra 281	Improvement of Tagbilaran Port	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	8	0	0	0	5
80-Infra 282	Additional pumping Unit No. 22 & 200 m 4" dia Transmission Pipe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	8	0	0	6	5
80-Infra 283	26,500 gallon concrete water reservoir (elevated from the ground)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	8	0	0	6	5
80-Infra 284	200,000 gallon concrete water reservoir	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	8	0	0	6	5
80-Infra 285	Replacement of distribution pipeline to 4" dia.-1,500 m. along Tiptip-San Isidro Road and 1,700 m. along Purok V Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	8	0	0	6	5
80-Infra 286	Replacement of distribution pipeline to 6" dia.-1,980 m. along CPG North Avenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	8	0	0	6	5
80-Infra 287	Replacement of distribution pipeline to 4" dia.-1,600 m. along San Isidro-Cabawan Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	8	0	0	6	5
80-Infra 288	Ohan Water Treatment Plant (Lourdes, Cortes)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	8	0	0	6	5
80-Infra 289	Water Storage Tank (1,000 cu.m.) (Cabawan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	8	0	0	6	5
80-Infra 290	Ohan Transmission Line (3,880 M X 8" dia. Upvc) (Lourdes-Cabawan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	8	0	0	6	5
80-Infra 291	Ohan Transmission Line (2,900 M X 10" dia. Upvc) (Cabawan-San Isidro)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	8	0	0	6	5

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 292	Distribution Line (3,000 M X 4" dia. Upvc) (Dao-Taloto)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	8	0	0	6	5
80-Infra 293	BWUI Office Building	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	8	0	0	7	5
80-Infra 294	Well Rehab & Pump/ Control Upgrading	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	6	0	0	7	5
80-Infra 295	Metering program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	6	0	0	7	5
80-Infra 296	Distribution Line (780 M X 2" dia. Upvc), V. P. Inting Avenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	6	0	0	7	5
80-Infra 297	Lateral Line (360 M X 2" dia. Upvc) Mabuhay Village	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	6	0	0	7	5
80-Infra 298	Distribution Line (700 M X 4" dia. Upvc), Pamaong Ext.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	6	0	0	7	5
80-Infra 299	Stub Outing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	6	0	0	7	5
80-Infra 300	Cahayag CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 301	Siling CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 302	Ubujan CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 303	San Roque CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 304	Canal CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 305	Sto. Rosario CIS (Improv.) Ph-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 306	Tubigon (Ilihan) CIS (Improv. & Rehab.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 307	San Isidro CIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 308	Busao - Agahay - Cabawan CIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 309	Buenos Aires CIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 310	Cawayanan-Bunacan-Bosongan CIS (2014-2017)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 311	Calunasan SRIP -Dam Aspect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 312	Calunasan SRIP - Irrigation Component	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 313	Mandaug SRIP - Dam Aspect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 314	Mandaug SRIP - Irrigation Component	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 315	San Vicente CIS (Improv)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 316	San Roque CIS (Improv)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 317	San Isidro - Banlasan CIS (Improv)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 318	Remedios SWIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 319	Buga-ong - Cantuba CIS (Improv)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 320	San Ramon CIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 321	Ilihan CIS (Improv)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 322	Sagbayan CIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 323	San Isidro CIS (Rehab)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 324	San Agustin CIS (Improv)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 325	Bongbong SWIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 326	Lumangog CIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 327	San Francisco Ilaya SRIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 328	Calanggaman PCA SWIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 329	Ilaya - San Pascual - Bongbong SRIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 330	Dagohoy - Candelaria PIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 331	Hibale SRIP - Dam Aspect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 332	Hibale SRIP - Irrigation Component	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 333	Benliw SRIP - Dam Aspect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 334	Benliw SRIP - Irrigation Component	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 335	Bonotbonot SRIP - Dam Aspect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 336	Bonotbont SRIP - Irrigation Component	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 337	Biabas SRIP - Dam Aspect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 338	Biabas SRIP - Irrigation Component	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 339	Taytay SRIP - Dam Aspect (2015-2016)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 340	Danicop CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 341	Omjon-Marawis CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 342	Panangatan CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 343	Lonoy CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 344	Mambool CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 345	Cabunga-an CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 346	La Hacienda-Sudlon CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 347	Cambugason CIS (Rehab)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 348	Tugas-Can-olin CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 349	Tabunoc CIS (Rehab)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 350	Lenawan CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 351	Gabayan CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 352	Cambuyo CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 353	Bantayan CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 354	Tocdog - Ilaya CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 355	Cangwasay CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 356	Bugang - Loctob CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 357	Pangas CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 358	Boctol CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 359	Mahangin - Cabigohan CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 360	Canawa CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 361	Canhaway CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 362	Cadapdapan CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 363	Bugsoc Integrated CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 364	Sawang - Saguisi CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 365	Madua - San isidro CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 366	Alejawan CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 367	Pamacsalan CIS (Kube Dam)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 368	Bayong CIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 369	Catugasan CIS (Extension)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 370	Bantayan CIS (Improv.) CIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 371	Abachanan - Ilaud CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 372	Balili CIS (Improv.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 373	Mabini Cayacay SRIP - Dam Aspect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 374	Mabini Cayacay SRIP - Irrigation Component	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 375	Cantungawan SRIP - Dam Aspect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 376	Cantungawan SRIP - Irrigation Component	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 377	Loboc Valley CIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	7	0	0	0	5	0	0	7	5
80-Infra 378	Ondol SRIP - Dam Aspect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 379	Ondol SRIP - Irrigation Component	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 380	Cabatang SRIP - Dam Aspect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 381	Cabatang SRIP - Irrigation Component	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 382	Bagasico - Untaga SRIP - Dam Aspect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	7	0	0	0	5	0	0	7	5
80-Infra 383	Rehab-Revamp DX Lines	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	5	0	0	7	5
80-Infra 384	Add-Ons	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	5	0	0	7	5
80-Infra 385	Upgrading of lines from SDW to secondary lines	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	7	0	0	0	7	0	0	7	5
80-Infra 386	Replacement of Hot running Kwhr notes	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	7	0	0	0	6	0	0	7	5
80-Infra 387	Line Expansion(Sitios area)	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	7	0	0	0	7	0	0	7	8
80-Infra 388	Upgrading of Substation in Trinidad	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	7	0	0	0	7	0	0	7	5
80-Infra 389	Construction of Substation inTalibon	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	7	0	0	0	7	0	0	7	5
80-Infra 390	138 KV Bohol Backbone Line	2	0	0	0	0	0	0	0	0	0	0	0	5	8	0	7	5	0	0	7	0	0	7	5
80-Infra 391	Installation of Capacitors	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	6	0	0	0	0
80-Infra 392	Extension of Distribution Lines	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	6	0	0	0	0

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
80-Infra 393	Upgrading of Distribution Lines	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	6	0	0	0	0
80-Infra 394	Installation of Distribution Transformers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	6	0	0	0	0
80-Infra 395	Installation of Metering Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	6	0	0	0	0
80-Infra 396	Acquisition of New Equipment & Instruments in Poblacion 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	6	0	0	0	0
80-Infra 397	Upgrading of office facilities	0	0	0	0	0	0	0	0	6	0	0	0	0	3	0	3	0	0	0	8	0	0	7	6
80-Infra 398	Equipment and Supplies	0	0	0	0	0	0	0	0	6	0	0	0	0	3	0	3	0	0	0	8	0	0	5	4
80-Infra 399	Maintenance of Antennae System	0	0	0	0	0	0	0	0	6	0	0	0	0	3	0	3	0	0	0	8	0	0	5	4
80-Infra 400	Laying out of Submarine Fiber Optic Cable to include Bohol in the existing PLDT DFON (Domestic Fiber Optic Network) Submarine: Clarin, Bohol to Marigondon, Mactan Land Layout: Clarin to Tagbilaran	2	0	0	0	0	0	0	0	0	0	0	0	0	5	0	7	5	0	0	6	0	0	5	4
80-Infra 401	Bohol Friendship Bridge Feasibility Study	2	0	0	0	0	0	0	0	0	0	0	0	0	4	0	7	5	0	0	5	0	0	5	4
80-Infra 402	New Bohol Airport Project (Panglao)	2	2	0	0	0	0	2	0	0	0	0	0	0	5	0	8	7	0	0	7	0	0	7	5
80-Infra 403	Bohol Irrigation Project, Phase III	2	2	0	0	0	0	2	0	0	0	0	0	0	5	7	6	4	0	0	5	0	0	5	4
80-Infra 404	Bohol Circumferential Road Improvement Project (BCRIP), Phase III	2	2	0	0	0	0	2	0	0	0	0	0	0	5	4	5	3	0	0	4	0	0	5	4

Legend:

Scoring Guide	Score
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Black Letters = Provincial Government Initiated/ Funded Programs/ Projects/ Activities

Project Code	Programs/ Projects	CTR 01	CTR 02	CTR 03	CTR 04	CTR 05	CTR 06	CTR 07	CTR 08	CTR 09	CTR 10	CTR 11	CTR 12	CTR 13	CTR 14	CTR 15	CTR 16	CTR 17	CTR 18	CTR 19	CTR 20	CTR 21	CTR 22	CTR 23	CTR 24
		C R I T E R I A W E I G H T S																							
		0.20	0.03	0.025	0.025	0.02	0.05	0.05	0.04	0.02	0.02	0.01	0.01	0.06	0.05	0.05	0.03	0.01	0.06	0.04	0.06	0.04	0.03	0.03	0.04
	* To a great extent	7-10 points				Blue Letters = National Government Agency Initiated/ Funded Programs/ Projects/ Activities																			
	* To somewhat great extent	4-6 points																							
	* To a little extent	1-3 points																							

CRITERIA:

CTR 01	Make an identifiable contribution to the Priority Development Agenda identified under HEAT Bohol: Health and Sanitation, Education and Technology, Agriculture and Food Security, Tourism and Livelihood
CTR 02	Strengthen a number of partnerships with external institutions for environmental management
CTR 03	Capacitate a number of communities for climate change adaptation and disaster risk management
CTR 04	Expand the number of coastal and natural resource management initiatives including biodiversity conservation
CTR 05	Reduce volume of generated waste and improve disposal, collection, retrieval, treatment and other waste management practices
CTR 06	Increase the number of indigents covered under Philhealth and number of beneficiaries provided with health services to address issues such as malnutrition, maternal and child mortality, chronic diseases, rabies and other health concerns
CTR 07	Expand population with access to education and reduced number of student dropouts
CTR 08	Promote the well-being of a number of Boholanos especially the vulnerable groups
CTR 09	Strengthen peace and development efforts thru reduction of insurgency and criminality
CTR 10	Manage population growth that allows multiplicity of family planning options and reduction of population growth rate
CTR 11	Ensure a number of socialized housing and other facilities and services
CTR 12	Promote gender and development such as in the allocation of 5% GAD budget
CTR 13	Increase the number of employment and economic opportunities
CTR 14	Promote a number of eco-cultural tourism attractions
CTR 15	Increase agricultural productivity to support food security and agri-entrepreneurship
CTR 16	Ensure adequate and sustainable infrastructure support such as transportation, power, water and information, communication technology
CTR 17	Increase a number of investments and capital infusion to promote local/regional economic development
CTR 18	Number of Boholano cultural heritage and arts preserved
CTR 19	Number of cultural collectives organized to showcase the creativity and talent of Boholanos
CTR 20	Increase customer satisfaction rating through improved public service delivery
CTR 21	Ensure implementation of approved Codes (Bohol Environment Code, Investment Code, BACH Code, Children's Code, GAD Code, Administrative Code & Revenue Code)
CTR 22	Promote value for money principles, transparency and accountability
CTR 23	Promote inter-LGU, public-private sector alliances, partnerships and collaboration
CTR 24	Increase and expand local government revenue base