



GOV. EDGAR M. CHATTO VICE GOV. CONCEPCION O. LIM



onisio D. Balite









Hon, Brigido Z, Imboy





Hon, Antonio P. Ouano Jr.



Hon, Romulo G. Cepedoza

State of the **Province Address (SOPA** Ę, 26,2016



The greatest lesson I have earned is that public servants should feel obliged to heed the people's will always. Public servants are servant leaders. Their mission is to serve and not be to served." - Jesse Robredo

Theme:

Shared Leadership and Connectivity, Achieving BIG LEAPs in Bohol's Inclusive Growth and Sustainable Development



HEAT-IT BOHOL Caravan



23 HEAT IT Bohol
Caravans spearheaded
and implemented in
partnership with NGAs
private sector
(2010-2015)
In 23 towns covering
571 barangays

– Served 264,824
beneficiaries

Countryside Development Program-Purok Power Movement (CDP-PPM)

Scope of Program Implementation • 99 barangays in 34 municipalities

AGRICULTURE AND FISHERIES

- Conducted 69 HEAT IT Agri Caravans
- Distributed of 149 heads carabao, 35 heads cow, 152 heads swine, 1119 heads native chicken
- Distributed assorted vegetable seedlings (FAITH)
- Distributed 8,500 assorted organic herbals (HOPE)
- Distributed hand tractors and other agricultural machineries
- Distributed organic fertilizers
- Distributed tilapia fingerlings



PRIMARY HEALTH CARE

- Conducted Medical and Dental Outreach missions
- Provided sets of toilet construction materials
- Established 85 Botika Ng Barangays
- Provided fresh milk to beneficiaries

INFRASTRUCTURE

- Implemented road, waterworks and electrification projects
- Constructed school building, livelihood and training centers and solar dryer
- Distributed jetmatics pumps

CAPABILITY-BUILDING ACTIVITIES

 Conducted capability building trainings for ProTeam members, PGBh community organizers, police officers of the PNP, PDO of the Phil. Army, Sectoral Working Volunteers

Distribution of Land Titles

• 16 ARBs with 22 titles

Negosyo Center – Bohol





- A vehicle for inclusive growth

 Launched September 4, 2015 with a series of activities graced by Senator
 Paolo Benigno "Bam" Aquino IV as keynote speaker and guest of honor
 Started the BEST (Basic
 Entrepreneurship for Sustainable
 Transformation) Series
- Conducted 5 learning sessions for 195 existing and potential MSMEs

Investment and Livelihood Recovery

- Micro, Small and Medium Enterprises
 - 10,234 business names registered
 - 24,579 jobs generated
 P 2.09 Billion new investments generated after the 2013 twin disasters
- Large Enterprises

 Over P6 Billion from large investments
- Cooperatives

– 299 coops operating with P 2.54
 Billion total assets



Enabling Business in Tourism



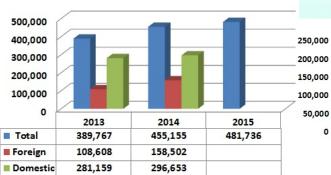
Investments in Agri-Business/ Agri-Industry





Increasing Visitor Arrivals

- Increased arrivals boosted Bohol's status as an attractive tourist destination
- **92%** increase of tourist arrivals (1st quarter 2015 against 1st quarter of 2014)
- **24%** increase in tourist arrivals from 2013-2015









Direct Flights to and from Korea





CROPS PRODUCTIVITY ENHANCEMENT PROGRAM

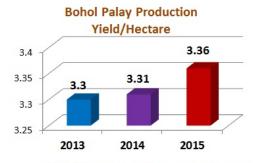
- Food sufficiency of the basic commodities in the province remains high despite the El Niño
- Ensuring availability of food for the Boholanos.

Commodity	2015 Food Sufficiency Level (%)
Rice	106
Corn	107
Rootcrops	662

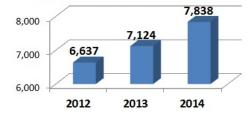


Source: Phil. Statistics Authority (PSA)

 Increasing Production, Yield per hectare and Sufficiency Ratio of major food commodities



Bohol Vegetable Production (m.t.)





Distribution Campaign of High Quality Rice Seeds: 2012-2015 (in hectares) 18680 17178 Registered Certified 12679 Hybrid 10929 Japonica 5998 5000 6162 6608 4685 2389 1498 1176 10 10 25 60 2014 2015 2012 2013 Source: Office of the Provincial Agriculturist (OPA)

- Provision of inputs and other farm requirements to support food production for the farmer beneficiaries
 - Distributed 91 units various farm machineries
 - Distributed 42,072 packs of assorted vegetable seeds to Walk-in clients, HEAT Caravan, Agri-HEAT, seed requests, Foundation Day, Barangay Congress and different schools for Gulayan sa Paaralan Program



Dairy Development Program

- Dairy one of the commodity champions of the province
- Bohol Dairy Producers Association (BoDPA)
 - 23 cluster member organizations in 6 municipalities
 - Bohol Dairy Carabao Processing & Marketing Enterprise proposal amounting to P9.23 M will be funded under Phil. Rural Devt. Project (PRDP)
- 1st Dairy Festival marked the first 1,000 liters of milk production per day



- Implementation of Gatas sa Eskwelahan Para sa Kabataan ug Katawhan Project operational in 34 schools
- 16% increase in milk production from 2013-2014 with a total monetary value of P26,421,560



Implementation of Bahay Kubo

- Food Always in the Home (FAITH)
- Herbal Organic Plant Enhancement (HOPE)
- Chicken Always Raised in the Yard (CHARITY)
- Modelong Gulayan Sa Paaralan



Bahay Kubo Demo Farm



Cloud Seeding Operation

 Conduct of Cloud Seeding Operation during El Nino and dry spell to support the water supply of dams in Bohol





PGBh – Department of Tourism – Department of Public Works and Highways Convergence for Provincial Roads/ Tourism Highways Development





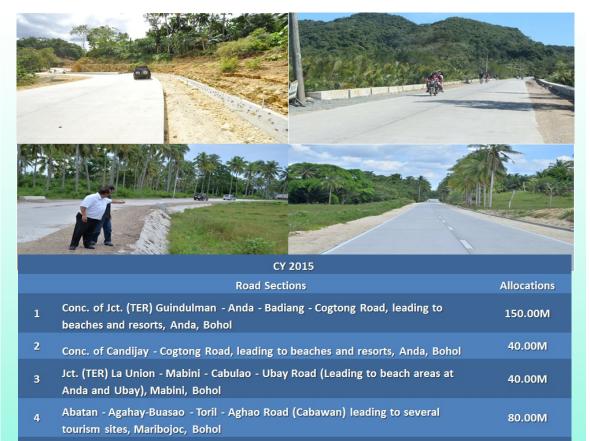
REPUBLIC ACT No. 9593 otherwise known as Tourism Act of 2009 and

Its Implementing Rules and Regulations



Section 34 of Republic Act 9593 or the National Tourism Act of 2009 otherwise known as the chattogordon law provides the legal basis for the convergence program between the Department of Public Works and Highways (DPWH) and Department of Tourism (DOT).

CY 2014 Road Sections	Allocation	
Corella – Baclayon Road	150.0 M	
Tajang – Sandingan Road, Loon	40.0 M	
Tinago – Dao Road, Dauis	85.0 M	China Canada Angel
Bool(Tagbilaran) — Montaña (Baclayon) Road	115.0 M	



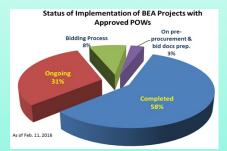
- 5 Catigbian Canmano Road leading to Sagbayan Peak, Chocolate Hills and Danao Adventure Park, Sagbayan, Bohol 100.00M
- 6 Conc. of Cabulao Ondol (Mabini) Union (Ubay) Road (access road to nautical 100.00M highway) leading to Ubay Roro port, Ubay, Bohol CY 2016 Road Sections Allocation
- Antequera Balilihan via Dorol Road leading to Chocolate Hills via Balilihan 30.00M Hanopol – Batuan Road from Catagbacan International Cruise Ship Port Abatan - Agahay-Buasao - Toril - Aghao Road (Cabawan) leading to several 138.375N tourism sites, Maribojoc, Bohol Catigbian - Canmano Road leading to Sagbayan Peak, Chocolate Hills and Danao 3 37.675N Adventure Park, Sagbayan, Bohol Conc. of Cabulao - Ondol (Mabini) Union (Ubay) Road (access road to nautical 4 150.00M highway) leading to Ubay Roro port, Ubay, Bohol Jct. (TER) Guindulman - Anda - Badiang - Cogtong Road, leading to beaches and 61.350M resorts, Anda, Bohol Jct. (TER) La Union - Mabini - Cabulao - Ubay Road (Leading to beach areas at 6 195.730N
- Anda and Ubay), Mabini, Bohol



Supervision and Assistance in the implementation of the Bohol Earthquake Assistance (BEA) Fund projects

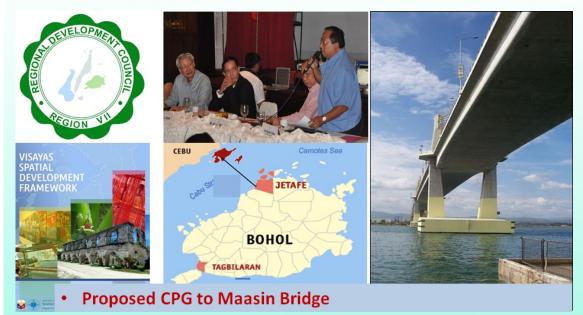
As of Feb. 11, 2016

- Total No. of Sub-projects: 1,063
- Total No. of Sub-projects with approved POWs: 1,050
- Total No. of Sub-projects with checks issued: 1,026
- Total value of checks issued/ released to LGUs:
 P1.856 Billion





Bohol-Cebu Multi-Use Bridge for Power, Water, Communications and Other Services



Bulk Water Supply Feasibility Study



Bohol Energy Development Advisory Group (BEDAG)



Strong Support to Programs for Persons with Disabilities (PWDs)

- Support to Persons with Disability • Affairs Office/ Bohol Federation of Persons with Disabilities
- Launching of the Assembly Center of Assistive Devices for PWDs in Bohol
- Provision of assistive devices



WELCOME GUESTS & VISITORSI

Expanded - Special Program for the Employment of Students (E-SPES)

Thru R.A. 9547 authored by Gov. Chatto during his 3rd term as representative for the 1st District of Bohol

- 2,777 Students hired for the SPES
- **16%** increase in the number of students hired compared to last year





Establishment of Governor's Office Sub-Offices

- Satellite Offices established in the municipalities of Carmen, Jagna Talibon and Ubay
- Bringing Provincial Government presence and services closer to the people



Close coordination with PNP, AFP and other Law Enforcement Units for Peace, Security and Public Safety



 Campaign against illegal drugs thru the efforts of the PNP, PDEA, NBI, LGUs and other stakeholders

Supply reduction

- Test-buy, buy-bust, and surveillance operations
- Arrest of persons involved in illegal drugs
- Confiscation of illegal substance
- Filing of appropriate cases in court





Campaign against illegal drugs thru the efforts of the PNP, PDEA, NBI, LGUs and other stakeholders

Demand reduction

- Drug awareness program/ IEC/ drug symposium for:
 - Barangay Officials
 - parents, teachers, high school and college students
 - household heads
 - probationers, parolees, pardonees
 - Barangay Assemblies, Liga ng mga barangay
- Organization of Barkada Kontra Druga



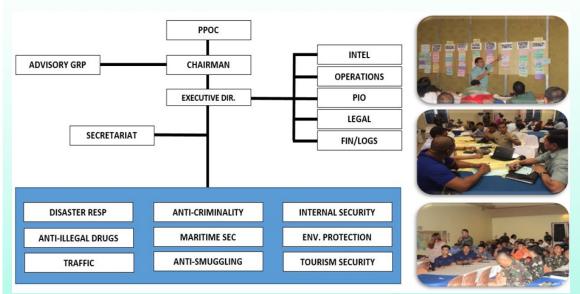
- Campaign Against Loose Firearms
- Campaign Against Illegal Gambling
- Campaign Against Wanted Persons



- Collaboration with the Armed Forces of the Philippines (AFP)
 - Ensuring internal security in the Province of Bohol
 - Implementation of peace operations such as the CDP-PPM, HEAT-IT Caravan, and Medical/ Dental Outreach Missions
 - Rescue and relief operations



JOINT TASK FORCE DAGON



Task Group	Lead and Member Agencies
Disaster Response - "TG Luwas- Kinabuhi"	PDRRMO, LTO, Phil Navy, Phil Coast Guard, DILG, 702 nd Community Defense Center, Army, PNP, 703 rd Maritime Police, DSWD, PHO, DOH, DPWH, TELCOMS, BFP, <i>Secretariat- PDRRMO</i>
Tourism Security - ** TG Turista ″	Bohol Tourist Police, Bohol Tourism Office, Army, Phil Coast Guard, PNP, PTC, CAAP, PPA, MTO, Secretariat - BTO
Anti-Smuggling - " TG Palusot"	NBI, CIDG, DILG, Army, 703 rd Maritime Police, Phil Coast Guard, PNP, Bureau of Customs, NBI, DA, DSWD, PPA, DOLE, DOJ, <i>Secretariat - DSWD</i>
Environmental Protection - "TG Kinaiyahan"	DENR, 703 rd Maritime Police, Phil Coast Guard, Army, PNP, 702 nd CDC, DILG, BFAR, BEMO,DAR, <i>Secretariat - BEMO</i>
Anti- Illegal Drugs - "T <mark>G Banat</mark> "	PDEA-Bohol, CIDG-Bohol, 703 rd Maritime Police, PNP, Phil Coast Guard, BJMP, Army, DILG, Secretariat - PDEA
Internal Security - "TG Kalinaw"	DILG, Army, Phil Coast Guard, Phil Navy, PNP, Secretariat - DILG
Traffic - <mark>"TG Kadalanan"</mark>	LTO, Highway Patrol Group-Bohol, Army, CTMO, Bantay Bayan, <i>Secretariat - CTMO</i>
Maritime Security - "TG Kadagatan"	Phil Coast Guard, 703 rd Maritime Police Phil Navy, PDEA- Bohol, PNP, Army, BFAR, MARINA, Secretariat - BFAR
Anti-Criminality - <mark>"TG Kontra-</mark> Krimen″	BPPO , Highway Patrol Group-Bohol, PDEA-Bohol, , CIDG-Bohol, Phil Coast Guard, DILG, Army, BJMP, 703 rd Maritime Police, Natl Prosecution Service-DOJ, <i>Secretariat – Bohol PPO</i>

MAJOR ACCOMPLISHMENTS UNDER THE HEAT-IT BOHOL DEVELOPMENT PILLARS

HEALTH, SANITATION AND SOCIAL WELFARE

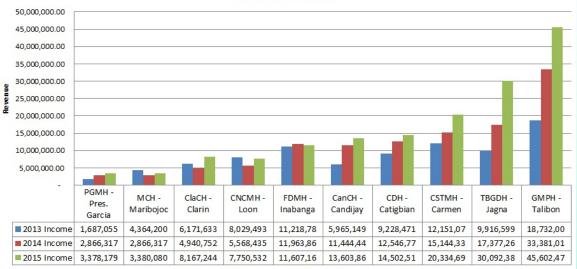
Hospital Modernization Program

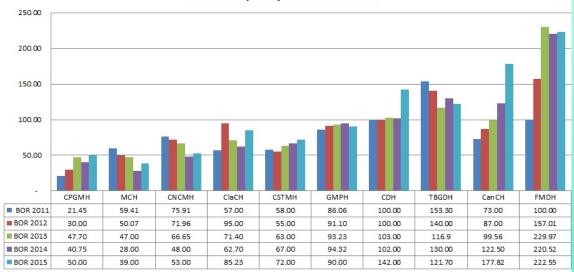




- Procured medical and hospital equipment
- Construction and improvement of hospital buildings
- Completed rehabilitation of the Teodoro B. Galagar District Hospital in Jagna, Bohol
- Ongoing processing of lot procurement for Loon District Hospital
- Substantial revenue generation from hospitals (P312 Million from 2013 to 2015)

HOSPITAL REVENUES (2013-2015)





Bed Occupancy Rate 2011-2015



- Teodoro B. Galagar District Hospital in Jagna, Bohol
- Passed Stage 1 Audit for Quality Management System (QMS) ISO 9000:2008
- Stage 2 Certification Audit on April 6-8, 2016



Teodoro B. Galagar District Hospital in Jagna , Bohol

- Recipient of iHOMIS software from DOH
- Achievement Award for Hospital DOTS TB Case Referral
- Conducted trainings on Basic Life Support, Advance Cardiac Life Support, QMS Trainings and Internal Audit by PIAO





Cong. Simeon G. Toribio Memorial Hospital, Carmen, Bohol



Candijay Community Hospital

- Completed Ward Extension
- Completed Rehabilitation of Main Hospital Building
- On-going construction of morgue, garage and kitchen



Clarin Community Hospital

- On-going construction of Administrative Building
- Upgrading of Main hospital building
- On-going construction of morgue, garage and kitchen



Maribojoc Community Hospital

- Completion of the OPD, Ward and Pharmacy Building
- Upgrading of Main hospital building
- On-going construction of morgue, garage and kitchen



Francisco Dagohoy Municipal Hospital, Inabanga, Bohol

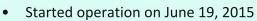
- Completion of perimeter fence
- Acquired new hospital equipment



Pres. Carlos P. Garcia Municipal Hospital

- Acquired new X-ray machine hospital
- Installed water pump

Operation of the Bohol Provincial Drug Testing Laboratory



- Performed drug analysis to 1, 154 clients as of December 31, 2015
- Sent 24 positive results for confirmatory analysis at the National Reference Laboratory in Manila- all were confirmed positive





Enhancement of PhilHealth Program



- Universal PhilHealth Enrolment for indigents
- Increased awareness of beneficiaries in availing PhilHealth services
- Capacitated 10 MSWDOs designated to act as Hospital Social Workers in the assessment of clients for Point of Care









Medical Outreach Missions



- 96 Medical-Dental Outreach Missions (26,893 beneficiaries served)
- 40 medical missions to senior citizens (13,080 elderly served)
- Free medical consultations and medicines during People's day
- Assistance to 9 International Surgical-Medical-Dental-Eye Missions (14,676 beneficiaires served)





Philippine Gift of Life Foundation and Other Partner Institutions

- Philippine Medical Society of Northern California (PMSNC)
- Medical Surgical Mission of Texas and FEU Medical Alumni Society of Southern California
- Association of Filipino Physicians of Southern
 Illinois (Operation Giving Back Bohol)
- Georgia Surgical Expeditions, Inc.
- Aloha Medical Mission
- Korean Seventh Day Adventist Group

- Home Reach Foundation, Inc.
- Philippine Heart Center
- Association of Filipino Physicians of Florida
- ABS-CBN Foundation
- PHILOS
- Faces of Tomorrow
- Bukas Loob sa Diyos, Newark, New Jersey
- Pacific Angels 15-1
- JP Clawson Medical Mission Foundation

Maternal, New Born and Child Health and Nutrition Program

- Reduced mortality rates in infants by 104 in 2014 from 120 total deaths in 2013
- Reduced maternal deaths by 14 in 2014 from 19 total deaths in 2013
- Reduced neonatal deaths by 23 in 2014 from 33 total deaths in 2013
- Reduced prevalence of under-nutrition from 32 in year 2000 to 4 in 2014
- Conducted Training on Basic Emergency Obstetric Care (BEmONC) to 289 health workers (MHOs, Public Health Nurses, Public and Private Health Midwives



Dental Health Program



DENTAL Health Bu

DOH

- Continuous campaign for orally fit children among 12-71 months old up to adolescent and youth ages 10-24 years old given basic oral health care
- Distribution of toothbrush and toothpaste to daycare children
- Conduct of oral examination to day care pupils
- Medical and Dental Missions
- Basic Dental Health Education to school children and parents



New Dental Health Bus from the DOH

Mobile X-Ray and Ultrasound Van

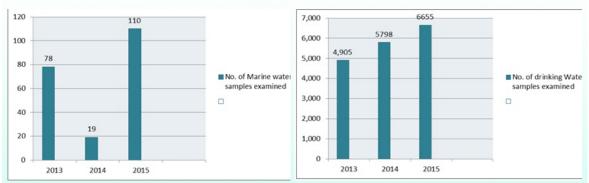


Environmental Sanitation Program

- Continuous provision of latrines to households without sanitary latrines
- Conducted evaluation in Clarin, Bohol for Zero Open Defecation Certification
- Barangay Buangan, Clarin adjudged as Regional Winner for the National Search for Barangay with Best Sanitation Practices
- Conducted sanitation IECs in support to the Dengue control and prevention program
- Continuous collection and sampling of potable water for bacteriology analysis at the PHO including water refilling stations



Water Laboratory Services





- Continuous increase of drinking water samples examined for bacteriological analysis for Levels I, II, III and other water sources
- Increased number of marine water samples examined
- Performed bacterial plate count
- Performed presumptive test
- Reading of heterotrophic plate count

Rabies Prevention and Eradication Program



- Achieved Zero confirmed cases for death from human rabies
- Conducted surveillance
 activities
- Conducted monitoring activities of Animal Bite Treatment Centers
- Established additional Animal Treatment Centers
- Conducted Trainings on Animal Bite Management
- Conducted IEC and Re-Certification activities

Responsible Parenthood Program

- Increased Contraceptive Prevalence Rate (CPR) thru provision of quality Family Planning services and counseling of Barangay Health (BHS) and Rural Health Units (RHUs)
- Conducted orientation on USAPAN for Barangay Health Workers
- Conducted actual USAPAN activities
- Conducted Buntis Congress
- Conducted Family Planning Competency-Based Training Level 1
- Coordination meetings with Development Partners



HIV/AIDS Program

- Prevention on the spread of HIV infection thru mobile HIV monitoring, counseling and testing activities
- Conducted Sexually Transmitted Infection (STI) Orientation to Health Workers
- Conducted comprehensive STI Case Management Training to health workers
- Conducted HIV Symposia in schools and universities of Bohol
- Conducted several activities during the World's AIDS Day



Provincial Eye Sight Program

- Enhanced implementation of blindness prevention program thru orientation on primary eye care to BHWs
- Conduct of visual screening and primary eye care orientation to 4,170 individuals from 2013-2015
- Sight Saving month celebration
- Provided 1,405 Free Cataract & Pterygium Operation
- Linkaged with NGAs, NGOs for accessibility of eye care services
- Conducted Training on Avoidable Blindness to Midwives



Leprosy Control Program

- Enhanced leprosy control program thru case finding activities and case holding activities
- Conducted Leprosy Prevention and Control Advocacy activities









Tuberculosis Control Program

 Enhanced implementation of Tuberculosis control program thru establishment of TB DOTS Centers and providing hospitals with DOH-PhilCAT certification and PhilHealth Accreditation

Conducted free massive dog population control in Panglao island in partnership with the Humane Society International (HIS) with 1,692 canine and 186 feline sprayed and neutered serving 1,272 pet owners



Dengue Control Program

- Capability building on identification of Dengue mosquito vector
- Search and destroy activities with the communities
- Conducted meetings and planning sessions with LGUs
- Conducted Health Education Classes on dengue control in selected LGUs
- Impregnation and misting activities in selected LGUs
- Provision of Larvacides



Schistosomiasis Prevention and Control Program



- Conduct of mass drug administration
- Monitoring of patients
- Multi-stakeholders meeting on schistosomiasis control and elimination
- Conducted endemic mapping on snail sites
- Conducted malacological laboratory activities
- Participated in the Integrated Microscopy Training

Provincial Epidemiological Surveillance and Response Unit



- Conducted curtain and mosquito net impregnation activities for the prevention and control of dengue and chickungunya outbreak
- Conducted investigation on reported disease cases
- Conducted entomological surveillance activities to dengue high risk areas
- Sent specimen to RITM for laboratory confirmation of disease cases

Mental Health and Psychosocial Support

- Conducted 4 batches of mental health and psychosocial support training in coordination with UNFPA
- Conducted coordination Meetings with DOH Mental Health Coordinator and VSMMC Psychiatrist on the Creation of Mental Health Facility and Referral System (WHO) and its strategic goals for 2014-2016



Health Emergency Management System

• Health, Water, Sanitation and Hygiene (WASH) services Provided in the towns of Cortes, Maribojoc, Inabanga, Loboc



 Conducted Hospital Health Emergency Preparedness Response Rehab Planning Workshop for MLGUs, Provincial Health Office staff (PHO) and 10 Devolved Hospitals in April 2015



- Conducted Basic Life Support, Basic First Aid, Incident Command System, Mass Casualty Incident Training Ubay RHU
- Participated in the Pacific Angels Mass Casualty Subject Matter Exchange Expertise



- Conducted Medical Emergency Team Standard First Aid Training in Corella in September 2015
- Participated in the HEMS PIR at Cebu(DOH initiated) in December 2015
- Attended the APEC Recognition and Awarding

Healthy Lifestyle Program

- Capability building on the Package of Essential Non-communicable (PEN) diseases interventions to Rural Health Midwives and BHWs
- Checked blood chemistry samples like glucose, uric and cholesterol from participants during trainings and computation of Body Mass Index
- Provided HATAW exercises to training participants



Adolescents Youth Health and Development Program

- Conducted training of Adolescent Job Aid Manual
- Conducted Counseling to High School Students
- Feedbacking sessions with Guidance Counselors



National Voluntary Blood Service Program



- Conducted orientations on blood donor recruitment at BISU Main, Bilar, Calape, HNU
- PLEDGE 25 organizations and orientation
- Conducted consultation on Pledge 25
- Blood Donors Day
- Launching of blood donors' month in Ubay, Bohol
- Mobile blood donation in Bilar, San Miguel, BISU Main Campus, Calape & Balilihan campuses, Bablilihan, Garcia Hernandez, Albur, Loboc

Medical/Dental Services for Persons with Disability





Conducted of PWD Medical/Dental Missions, distribution of medicines

Renal Disease Control Program

- Conducted Training on renal disease control
- Conducted Renal Disease Control to Barangay Health Workers
- Provided free laboratory screening during the Kidney Month Celebration
- Conducted Renal Disease Control to Barangay Health Workers
- Conducted Forum to Municipalities on renal disease control
- Conducted IEC to schools



POPCOM Program

- Participated in the quarterly meeting of the Regional Population Management Program
- Bohol regional winner as the Best PopCom Implementer
- Conducted Provincial and Regional Pop Quiz 2015
- Conducted forum on Responsible Parenthood and Family Planning to teen moms, pregnant and lactating mothers, would-be couples during pre-marriage counseling sessions
- Organized Bohol Leaders and Advocates for Adolescent Health and Development (BOLAAHD)
- Conducted Peer Education Training
- Conducted Open Space Peer Facilitators Training
- Conducted Open Space for Youth Leaders in Bohol
- Conducted U4U Teen Trail
- Conducted Provincial Youth Camp
- Conducted Regional Youth Camp and World Population Day and Tagbilaran Youth Summit
- Conducted PopCom Service Tour



EDUCATION & SKILLS DEVELOPMENT

School Building Construction Program



 Constructed Provincial Government school buildings in partnership with the Department of Education (DepEd) and the Armed Forces of the Philippines (AFP), aside from DepEd-DPWH regularly-funded school building program



School Buildings Rehabilitation in the Schools Division of Bohol (as of December 2015)



- Completed 188 or 87% classrooms under PPP
- Completed 254 or 95% classrooms under the DepEd Quick Response Fund
- Completed 43 or 47% classrooms under PAGCOR Funds
- Total number of classrooms completed 485 or 84.34%, the rest are still on-going

DepEd Implemented Classroom Repair





Classroom Rehabilitation Implemented by DPWH

- Completed 276 or 89% elementary school classrooms in District I
- Completed 213 or 95% elementary school classrooms in District II
- Completed 273 or 98% elementary school classrooms in District III
- Total of 765 or 94% elementary school classrooms in the 3 Congressional Districts
- Ongoing construction of 112 Senior High School classrooms in District I
- Ongoing construction of 241 Senior High School classrooms in District II
- Ongoing construction of 226 Senior High School classrooms in District III



BAUNOS ELEMENTARY SCHOOL, SAN ISIDRO



BIABAS TRADE HS, UBAY

School/Classroom Library Development Program



Distributed 26,500 volumes of donated books to 78 public elementary schools, 60 public secondary schools and 2 municipal libraries during HEAT-IT Caravans

Pres. Carlos P. Garcia Scholarship Program



- Increased number of college students who are recipients of the CPG Scholarship Program from 160 in 2013 to 180 in 2015 tuition fee assistance per semester, monthly allowance and book allowance per school year
- Distributed medals to graduating students

Bohol Educational Subsidy Program



 Released financial assistance to 3,600 qualified college students from 2013-2015

Student Recognition Program



 Distributed medals and Certificates of Academic Excellence and Leadership Awards for deserving Outstanding graduating students in all 1,062 private and public elementary and secondary schools and colleges and universities in the province.

Teacher Reinforcement Program



- Hired 155 province-paid public secondary school teacher in 2013 until their appointment to DepEd regular teachers
- Facilitated the hiring, processing and release of salaries of 25 secondary school teachers for Senior High Schools

Madrasah Teachers' Support Program



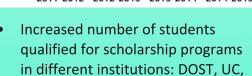
Provided financial assistance to Madrasah (Muslim) teachers in public elementary schools of Tagbilaran City

Support to the Dynamic Learning Program (DLP)

- Annual appropriation by the Provincial School Board of Bohol to support the implementation of the Dynamic Learning Program (DLP)
- Implemented for five (5) consecutive years to 164 Secondary Schools in the Division of Bohol
- Provision of DLP Manuals to all secondary schools

Bi-annual review and evaluation on the implementation of the project

- Developed activity sheets to align with the competencies of the new K-12 Curriculum
- Decreased drop-out rate from 4.56% in SY 2011-2012 to 2.85% in SY 2013-2014 to 0.41% in SY 2014-2015
- Decreased failure rate from 5.70% in SY 2012-2013 to 2.13% in SY 2013-2014 to 1.35% in SY 2014-2015



UPCAT, MAAP, CHED, La Salle University, Ateneo University

DROP-OUT RATE

4.56%

5.00%

4.50%

4.00% 3.50%

3.00%

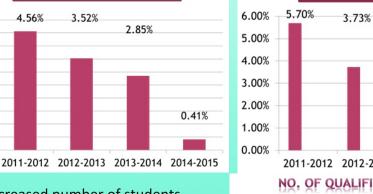
2.50%

2.00%

1.50%

1.00%

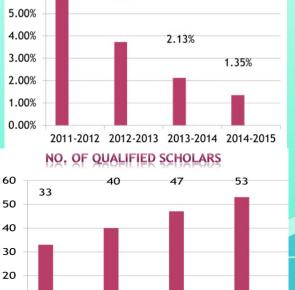
0.50% 0.00%



10 0







2011-2012 2012-2013 2013-2014 2014-2015

FAILURE RATE

Bohol Model of Partnership Between the Provincial Government and Department of Education



Bohol Model of Partnership Between the Provincial Government, Department of Education & other Stakeholders

PROPOSED BOHOL AGRICULTURAL TRAINING AND RESEARCH CENTER in San Pascual National Agricultural High School, Ubay



Other Major Accomplishments

- Bohol Education Convergence Summit on April 23, 2014, capped with Commitment Signing to formalize commitment to support education projects in the Province
 - Encourse others standing Constructions that and the standing Constructions of the standing

- Bohol Education Planning Workshop
- Abot Alam Convergence Workshop
- Abot Alam National Launch
- EO Signing Government-Industry-Academe Council



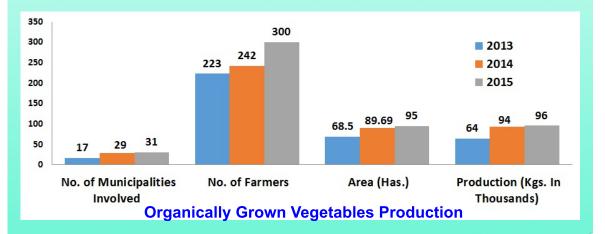




Organic Agriculture



- Farmers Field School on Community-Based Organic Rice Development Project in support to the Organic Agriculture and Climate Change Program.
- Techno–Demo/Model farms established to promote and showcase production of organic inputs and organically grown vegetables by integrating natural piggery

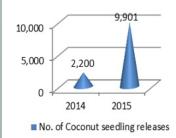




Coconut Development Program



- Bohol Coconut Based Agro-Industrial Hub > In partnership with the Philippine Coconut Authority (PCA) > A model in agri-based infrastructure, job creation, entrepreneurship, and livelihood development utilizing the coconut sector
- Released a total of 12,101 coconut seedlings





FISHERIES PRODUCTIVITY ENHANCEMENT PROGRAM

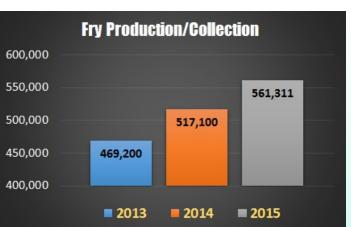


Bilar Freshwater Fish Hatchery Facility contributed to the Upland Aquaculture Development and fish sufficiency in the province, helping fish farmers augment their production and income



- Total fry produced is 2,780,961 pcs. with an income of P 417,144.15
- Total fry dispersal is 3,605,303 pcs. with a market value of P72,106,060.00







Development of Agri-Livestock Commodity Champions





Genetic Improvement and Herd Building

 > 100% of 32 targeted municipalities with 3,385 beneficiaries covered
 > Provide farmers additional income due to improved livestock productivity and production, and increasing the food sufficiency in the province.

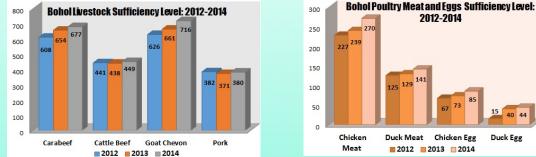
Development of Agri-livestock Commodity Champions

- Total of 17,812 offspring produced with a monetary value of P94.1 M
- Total of 815 breeders with a monetary value of P8.257 M



Livestock and Poultry Sufficiency Level

Increasing sufficiency level of all livestock and poultry meat and eggs



Source: Phil. Statistics Authority (PSA)

40 4

Duck Egg

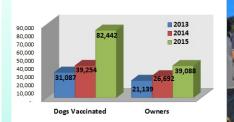
Bohol Native Chicken Development Program



- 100% of the targeted 25 Municipal-based & 1 barangay-based Native Chicken **Production Centers are now operational**
- A 75% pedigreed Boholano native chicken (new Bohol breed) will come out in April 2016
- Conducted Native Chicken Festival last Nov. 25-26, 2015

Canine Rabies Prevention and Eradication

- 82% of total dog population of the province vaccinated
- 2015 dog vaccination increased to 79% accomplishment from the previous years (44% in 2013 & 42% in 2014) surpassing the required national standard of 70% vaccination
- Distributed vaccine containers and vaccination supplies and paraphernalia to all Municipal Agricultural Offices courtesy of World Health Organization







TOURISM & LIVELIHOOD



New Tourism Sites and Attractions



Bohol Tourism Recovery Program



- Launched 13 NEW eco-cultural tour packages, including Visita Iglesia de Bohol
- Inspection of additional 39 sites in 23 towns



After the twin disasters in 2013

- Visit Bohol 2015
 > Visit Bohol 2015
 Palm Drive, Glorietta Mall, Makati City, January 7-10, 2015
 62 exhibit booths/11 selling booths/ Php4.2M in sales
- Communication Plan bring in media to write about Bohol



Tourism Promotions

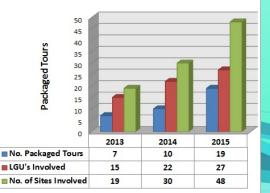
- Publication/In Print:
 - 1. Business World
 - 2. Business Mirror
 - 3. The Philippine Star
 - 4.The Daily Tribune
 - 5. Malaya Business Insight
 - 6.People's Tonight
 - 7.Manila Bulletin
 - 8.Philippine Daily Inquirer Broadcast:
 - ANC, GMA 7

Product Planning and Development







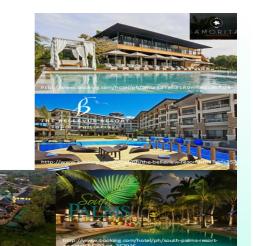


Accommodation Establishments - 360

No. of Rooms:

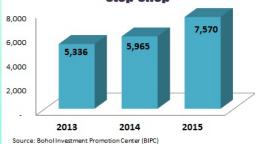
IENANN

2013 – 4,954 rooms 2014 – undergoing recovery, rehab. and reconstruction 2015 – 6,370 rooms



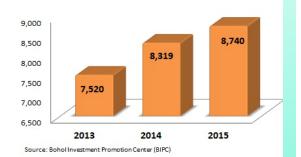
Making Business, Creating Jobs

Annual Distribution of Total Number of Customers Served by the Business One-Stop Shop



Trade Events and Exhibits





Sandugo Festival - Fusion Nights 2015

 Garnered over P720,000 pesos in gross sales over its 5-night span



Local and Overseas Job Fair/ Special Recruitment Activity

- Job Fairs/ Special Recruitment Activity (SRA)
- Conducted 10 Local & Overseas Job Fairs and 67 Special Recruitment Activities
- 6,467 Applicants registered
- 2,608 Applicants hired
- 6,732 clients of mobile services (PRC, NSO, LTFRB, PhilPost)





Bohol Skills Registry System (BSRS) and Phil-Jobnet Registration

- 4,250 Applicants Registered-BSRS
- 4,415 Job Applicants Registered-NMRS
- 4,523 Applicants Registered-Phil-Jobnet
- 11,922 total no. of students attended the Pre-Employment Orientation Seminars (PEOS)

LOCAL GOVERNMENT SUPPORT PROGRAM FOR LOCAL ECONOMIC DEVELOPMENT

Bohol Skills Registry System

rapoyet waters of fanges, David Sected Pathetics or versus similar from 2021 (E. 2001









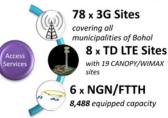


54 | HEAT-IT BOHOL

INFORMATION TECHNOLOGY

FIBER OPTIC NETWORK FACILITY IN BOHOL





DFON BOHOL

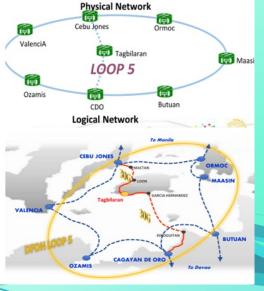
 The DFON capacity catering the Province of Bohol is 30
 Gbps (PLDT and Smart) with links going to Cebu and Cagayan De Oro.





DFON BOHOL

 Also serves as resiliency of DFON Loop 5. It serves as the alternate route of Mindanao traffic going to Luzon and Visayas. The total resiliency capacity that passes through Bohol is 180 GBps



Ensuring Bohol's Competitiveness

Promotion Initiatives for IT

- Tagbilaran City awarded as an *Emerging Destination in the* Next Wave Cities in 2013
- Bohol connected to the national fiber optic highway in 2014
- ICT sectoral planning
- Techno Consultancy Forum
- 1st StartUp Weekend Bohol

(meet-up of 114 students, professionals, freelancers and experts from Silicon Valley with new business ideas)

• **Rural Impact Sourcing** in partnership between DOST-ICTO, Bohol Investment Promotion Center and the Bohol ICT Council

(Over 700 participants learned the benefits of freelancing and home-based online work and how to get started)



Strengthening of the Bohol ICT Council



Reorganized the
 Bohol ICT Council

Bohol Startup Weeke

Conduct of ICT
 Council Meetings,
 planning workshops
 and other fora

Developed and maintained Information Systems

- Formulation of the Bohol Information System Strategic Plan of BISSP and adoption by the Sangguniang Panlalawigan
- Development of Information Systems
 - E-procurement
 - Property Records Inventory System
 - Financial Tracking
 - Bohol Skills Registry System Let's Help Bohol (OPV) System updates and modification
 - Legislative Tracking System
- Financial Information System (e-NGAS, FiTTSys, ETRACS, Ebudget, RPTIS, FMIS)



Information Technology Facilities and Services



- New servers running on 24/7 operation
- Web-based ICT systems
- Enhanced capability of ICT personnel
- 8 systems (133%) developed in 2013-2015
- 93% of the LGUs connected
- 75 % Increase of Income in LGUS
- 16 Databases
- 4 Systems (HRIS, FMIS, BSRS, PROMIS)

Enhanced Websites of the Provincial Government of Bohol

• Developed 10 Websites of the PGBh Offices



Capacity Development Activities

- Conducted Basic GPS and GIS Trainings to LGU and PGBh IT Focal Persons
- Regular office orientation on the different systems of the PGBh
- ICT Related Trainings (6 ICT trainings)





abs Bohol





Provincial Government of Bohol:

Awarded with the Seal of Good Local Governance

by the Department of the Interior and Local Government



*D*evelopment Administration

Aid to Individuals in Crisis Situation (AICS)

- Medicines, hospital bills, laboratory, burial assistance, rabies vaccines, dialysis
- Benefitted 38,798 constituents (2013-2015)



PGBh-Funded PhilHealth Point of Care in District Hospitals

• For CY 2015, a total of 1,895 patients enrolled to PhilHealth thru the point of care program



HOSPITAL	PATIENTS ENROLLED	AMOUNT	
CARMEN	206	P 494, 400.00	
JAGNA	200	480, 000.00	
LOON	253	607, 200.00	
TALIBON	195	468, 000.00	
INABANGA	190	456, 000.00	
CATIGBIAN	262	628, 800.00	
CANDIJAY	305	732, 000.00	
MARIBOJOC	62	76, 800.00	
PRES. CPG	75	180, 000.00	
CLARIN	147	352, 800.00	
TOTAL	1895	P 4, 476, 000.00	



Financial Assistance for Requests of LGUs

- Socio-cultural activities, sports tournament, purchase of needed materials and office equipment/ fixtures
- Total number of approved assistance for requests: 1,456

Other Services

- Regular People's Day Medical Outreach Program
- Facilitation of Medical Endorsements
- Transportation Service for deceased indigents
- Burial Assistance
- Facilitation for approval/ release of assistance/ implementation of infrastructure projects requested from LGUs

Meetings and consultations with LGUs, Civil Society Organizations and the Private Sector to sustain participatory, transparent and shared leadership

 Support to League of Municipalities, Vice Mayor's League, Councilor's League, Board Member's League and Association of Barangay Captains



Comprehensive Local Integration Program (CLIP)

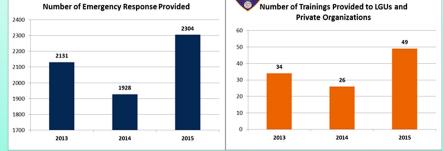
- facilitation / coordination for the implementation of social reintegration of former rebels
- extension of livelihood assistance to rebel returnees
- consultation with beneficiaries of 3 Resettlement Centers in Tuburan, Ubay, Remedios, Danao and Katipunan, Carmen
- fund allocation for the Waterworks & Electrification for Ubay Resettlement Center



repair of Danao Resettlement Center



Telephone and Radio System Integrated Emergency Response (TARSIER) 117



Information Dissemination Thru Print/ Broadcast Media & Distribution of IEC Materials

- Kita Ug Ang Gobernador; Padayon Bol-Anon Program; Padayon Bol-Anon, Padayon Kalambuan
- Airing of Radio Programs
- Print and broadcast media releases

Inmates Welfare and Development Program

- Livelihood Programs
- Paralegal Services
- Brigada Eskwela
- Senior Citizen Programs in jails
- Improvement of jail facilities
- Greyhound operations and guard mounting
- Human resource trainings











Youth and Sports Development Program



- Bohol Young Leaders Forum
- Summer Youth Camp
- Basketball Clinic for kids
- Organized Learn to Swim Program
- Safeguard 5i50 Triathlon
- DEFY Bohol Triathlon Race
- Boholympics
- Outstanding Boholano Youth
- Sports Events (Chess Tournaments, Swimming Competitions, Marathon/Fun Run, Dragon Boats)
- Participated in Regional & National Competitions
- Drug Awareness Program

Formulation, Updating and/ or Review of Development Plans/ Policies/ Reports

 Provincial Development and Physical Framework Plan, Power Development Plan, Feasibility Study for Bulk Water Supply, PCIP for Seaweeds, Annual Reports, Annual Investment Plans



Formulation of Post-Disaster Report/ Rehabilitation Plans

E)





- Post Great Bohol Earthquake Rehabilitation
 Plan
- Damage Report of Typhoons Quennie, Ruby and Senyang (QRS)
- Project proposals for post-disaster rehabilitation and recovery



Technical assistance to LGUs, NGAs, CSOs, & development partners

- Local development plan formulation/ updating (CLUP, CDP, Tourism Plan, Project Proposals)
- Preparation of maps and GIS-based products
- Conduct of georesistivity surveys
- Conduct of trainings and technical orientation





PGBh Partnerships in the Implementation of Official Development Assistance (ODA)/ Special Programs, Activities, and Projects



- AusAID-funded Provincial Road Management Facility (PRMF)
- World Bank-Funded Philippine Rural Development Project (PRDP)
- USAID-funded COMPETE Project: Bohol Water and Sanitation Program and Energy Development Project
- JICA-funded New Bohol Airport Construction and Sustainable Environment Protection Project (NBACSEPP)
- AusAID-funded Coordinating Road Investments for Development
- Asian Development Bank-Integrated Natural Resources and Environmental Management Project (INREMP)
- NEDA-World Bank Project on DRR-CCA
- ICLEI-Asian Cities Climate Change Resiliency Network (ACCCRN) ANU-CCA-BISU-PGBh DRR-CCA Project
- Climate Change Commission Eco-Town Framework Project-Modular Training

Operation of Local Special Bodies and Councils with strong participation of the CSOs, the business sector thru the Bohol Chamber of Commerce and Industry and other stakeholders



Monitoring and Evaluation of Development Programs and Projects thru the Provincial Monitoring and Evaluation Information System (ProMEIS)



Implementation of Strategic Performance Management System (SPMS)



Human Resource Management and Development

- Updated Human Resource Management & Development Plan
- Implemented Capacity Development activities
- Formulated competency based HRD Plan for Road Related Departments (RRDs)
- Review, Streamlining, and Restructuring of departments
- Conferred by CSC as Level-II accredited agency (nationwide) under PRIME-HRM
- Enhanced PGBh rewards and incentives system
- Awarding activities for the Governor Edgar M. Chatto Model Employee/s
- Continuously implemented other HR systems

Legal Services to Local Government Units in Court Action and Review of Legal Documents



- Legal services outreach program
- Review of Executive Orders, MOA, MOUs, legal opinions, SP endorsements, and contracts
- Legal services on human rights protection and environmental protection
- Lectures on legal matters

Disaster Risk Reduction and Management

- Preparation of Provincial Disaster Risk Reduction and Management Plan, and Vulnerability/ Risk Assessment Report
- Capacity-building for first responders and local government units
- Upgrading of facilities for disaster response including the installation of IP-Telephony System under the Bohol Provincial Disaster Unified Communications Program
- Barangay Emergency Management Training (BEMT)
- Completed the training to 273 barangays in 10 municipalities of the province







Social, Economic, & Environmental Mtg.

Institutionalization of the Social Protection Programs

- Development activities for out of school youth
- Comprehensive Local Integration Program (CLIP) for rebel returnees
- Activities for the elderly under the Senior Citizen 's Act
- Project for persons with disabilities (PWDs)
 - Distribution of assistive devices
 - Identification and Assessment of PWDs
 - Facilitation in organizing PWDs Associations
 - Awarding of starter kits
 - Skills training

Enhancement of System for Effective Delivery of Services to Clients in Crisis Situation

- 713 children with disabilities (CWDs) served and receiving rehabilitation program
- Social enhancement activities include, among others, are therapy sessions, dental check-ups, outreach programs, hydrotherapy, sensory integration activities, parent's livelihood training GAD orientation







Bohol Crisis Intervention Center (BCIC) Activities and Services

- Provided residential care to mostly survivors of gender based violence (70 clients)
- Services provided: residential care, individual and group therapy and counseling, formal and non-formal education, livelihood trainings, medical and dental checkup, psychological evaluation, and after care

Bohol Stimulation & Therapeutic Activities and Services (Bohol STAC)

- 713 children with disabilities (CWDs) served and receiving rehabilitation program
- Provided rehabilitative services sessions
- Received supplemental feeding
- Provided Social Enhancement Activities
- Mainstreamed to different regular/special class in different central schools



Provision of Core and **Emergency Shelters of** the Earthquake Victims in Partnership with the NGAs, LGUs, International and Local Groups, CSOs, **Private Sector and Volunteers**



Relocation of Displaced Families Including Schools and Hospitals In No-build Zones



- Facilitation in the purchase of relocation sites
- Building of shelter units in partnership with local and international organizations
- Financial assistance extended for the purchase of relocation lot and for 5 years rental of relocation lot of displaced families



Disaster Preparedness & Response Capabilities Enhancement

- Maintain stockpile of food/non-food items:
 - 2013 150,000 families (earthquake)
 - 2013 43 families (Yolanda) Balik Bohol
 - 2014 25,831 families (QRS)
 - 2015 30 families (fire victims)
- Establishment of evacuation camps





Comprehensive Program for Badjaos

- **Development and Formulation of Badjao Development Plan**
- Conduct of outreach mission
- **Day Care Center Construction**
- Pamaskong handog para sa mga Badjao

Bohol Cultural Preservation and Revitalization Program

- Cultural activities, performances and Cultural celebrations
- Bohol Branding: Bohol as Cultural Heritage Bohol as Cultural Treasure (aesthetics, historical & cultural value)
- Cultural mapping with the National Commission for Culture and Arts (NCCA)

HEAT — IT Bohol Culture and Arts Caravan

- Balilihan
- Valencia
- San isidro
- San Miguel
- Loboc



Reconstruction and Rehabilitation of National Historical Institute (NHI)-declared historical sites and churches thru NHCP and NM in Partnership with the Dioceses of Tagbilaran and Talibon





Strengthened Collaboration with the Civil Society Organizations (CSOs) through the PGBh-CSO Partnership Covenant



Intensified Campaign for LGUs to Establish Pocket Forest

- Pocket forests established in 47 towns:
 - 31 LGU Pocket Forests
 - 467, 402 seedlings planted





Institutionalized Coastal Law Enforcement

- Institutionalized 8 Coastal Law Enforcement Clusters
- Formulated 30 Municipal CLE Plans
- Provincial Coastal Law Enforcement Task Force (PCLETF) organizational meetings
- Paralegal and Refresher Training on Environmental Coastal Law Enforcement
- Conduct of underwater monitoring
- First Marine Protected Area Management Summit

Environmental Management System

• 14001:2004 Certification by AJA Registrars



Forest Resource Management

- Indigenous seedling production and maintenance
- Seedling distribution
- Tree planting
- Bohol Ecotour Launching which includes Bohol Bio-diversity Complex in Bilar, Bohol as one of the Ecotour sites
- Bohol Biodiversity Complex was chosen by the National University of Singapore as their annual learning site



- Establishment of Materials Recovery Facility
 - Emergency Response Trainings and Oil Spill Response Training





Ecological Solid Waste Management

- Completion of the Waste Assessment and Characterization Study and Data Analysis in preparation of the LGUs Ten Year Waste Management Plan
- Provided technical assistance to the LGUs in the formulation of the 10-year Solid Waste Management Plan
- Conducted Waste Assessment and Characterization Study
- Facilitated meetings Alburquerque Cluster Sanitary Landfill (ACSLF), ESWM-PTWG, PESWMB

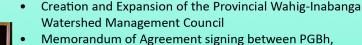
Mineral Resource Management

- Quarry verification
- Enforcement of Provincial Mining Ordinance
- Tree Planting
- Regular conduct of Provincial Mining Regulatory Board Meeting
- Bohol Small Scale Miners and Mineral Traders Forum
- Assisted the Mines and Geo Sciences Bureau-DENR Central and Regional Office in the conduct of Geologic Assessment using the Ground Penetrating Radar Survey in various municipalities





Integrated Natural Resources Environmental Management Project (INREMP) -DENR with PGBh & LGUs - Creation and Expansion of the Provincial Wahig-Inabanga



- DENR and 17 Municipalities of the Wahig-Inabanga river basin
- Created the Provincial Technical Working Group for INREMP



- PW-IWMC Endorsed the 11 Natural Resource Management Sub-Project Proposals to DENR-NPCO
- Conducted Watershed Characterization and Vulnerability Assessment of the four Watershed namely Wahig Pamacsalan, Dagohoy, Danao and Inabanga comprising the Wahig-Inabanga Upper River basin



Znfrastructure

Provincial Engineer's Office (PEO) Accomplishments

 A total of 1,608 kilometers of road maintained, improved and upgraded amounting to P382.35M (This includes Provincial Roads, Municipal Roads and Barangay Roads requested by various LGUs)



PGBh Partnership with the Australian Government in the implementation of the Provincial Road Management Facility (PRMF)

• Completed Road Maintenance Projects



Year	Amount in Million Pesos	
2009	118.86	
2010	59.57	
2011	119.89	
2012	165.81	
464.13 Million Pesos		



- Completed the Bohol Emergency Road Repair and Rehabilitation Projects (BERRRP)
 - 14 road sections amounting to
 224 Million Pesos
- Total amount of road projects extended by PRMF to PGBh is
 605.554 Million Pesos



Worldbank Funded Project thru the Department of Agriculture – PGBh – Philippine Rural Development Project (PRDP)



List of Roads for PRDP					
Name of Town	Name of Farm to Market Road	Length	Amount		
1. Balilihan	Del Carmen Weste via Tugbas Road	2.8400 Km.	26.00 M.		
2. Catigbian	Mahayag Norte - Bagtic - Baang Road	3.5287 Km.	25.20 M.		
3. Sagbayan	San Agustin - Canmaya Centro - Kagawasan - Canmaya Diot Road	5.9838 Km.	48.19 M		
4. Loboc	Alegria - Cabadingan - Candasag - Bugho Road	5.4631 Km.	56.12 M.		
	Sub-Total	17.816 Km.	155.51 M		
1. Bilar	Campagao - Cabacnitan FMR, Bilar	11.9720 Km.	95.78 M.		
2. Calape	Desampoarados (Calape) - Tabuan (Antequera) FMR	15.8235 Km.	126.59 M.		
3. Loon	Pondol - Candaigan FMR, Loon	4.7700 Km.	56.00 M.		
4. Inabanga	Dagnawan - Dagohoy FMR, Inabanga	7.8575 Km.	82.86 M.		
	Sub-Total	40.42 Km.	361.22 M.		
	TOTAL	58.236 Km.	516.73 M.		







National and Provincial Government Convergence thru KALSADA Program





New Bohol Airport Construction and Sustainable Environment Protection Project (NBACSEPP)





Alburquerque Sanitary Landfill Project Funded by the Department of Tourism-Tourism Infrastructure Enterprise Zone Authority





Malinao Dam Improvement Project



Small Reservoir Impounding Projects implemented by NIA

- Bonotbonot SRIP
- Benliw SRIP
- Mabini Cayacay SRIP
- Calunasan SRIP



Sangguniang Panlalawigan Accomplishments

Dynamism at the Sangguniang Panlalawigan in crafting legislative measures in support to the development framework of the Province of Bohol

- A total of 56 Ordinances and 1,805 Resolutions passed from 2013-2015
- A number of legislative measures supporting initiatives for health, education, agriculture, tourism information technology, infrastructure, environmental management, social services and development administration



• Continuous updating of Local Codes on Revenue, Environment, Children, Investment, Organic Agriculture, Health and Sanitation, and Gender and Development



👉 inance

Recipient of the Department of the Interior and Local Government (DILG) Seal of Good **Financial Housekeeping**

- Increased appropriations for PGBh Plans, Programs and Activities
- More Plans, Programs and Activities for the PGBh
- Sound fiscal management

Computerization of Financial Systems and Processes

- **On-going Implementation of Electronic Systems**
 - FiTTSys (Financial Transaction Tracking System)
 - e-NGAS (Electronic New Government Accounting System)
 - E-Budget System
 - Real Property Tax Information System (RPTIS)
- eTRACS (Province-wide implementation Linking PGBh and MLGUs



Increase in Total Actual Revenues (2011-2015)



Increase in Local Revenues (2013-2015)



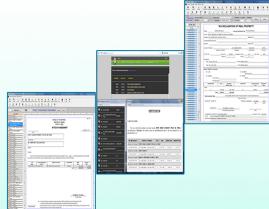
- Increase attributed to rising collections
 - Hospital revenues
 - Dividend income
 - Real Property Tax
 - Services and operations (Secretary's
 - Fees/ Certification
 - Other Taxes (Franchise, Transfer of Real Property Ownership)



Increased Assessed Value of Real Properties

- Issued 7,303 certifications on assessment records
- Issued 35 PAC Resolutions on the appraised private real properties that are affected by government projects
- Implemented GIS Manifold operation in maintaining parcellary tax maps
- Developed additional features in Real Property History Information System (RPHIS)





Increasing Yearly Budget Appropriation

Institutionalized Provincial Internal Audit Office

- Strengthened Internal Control System & Enhanced Office Processes
 - 100% Risk-assessed Offices of the PGBh
 - Monitored Status of Implementation of COA's Annual Audit Report
 - Four Internal Control System base-lined
 - Conducted Audit Engagement & ICS Focal Person Seminar Workshop
 - Monitored DILG Full Disclosure Policy Compliance of PGBh
 - Formulation of fiscal policies
- Launched the Audit Recommendation and Monitoring System
- Orientation and guidance to Barangay Officials on financial processes and procedures





Enhanced PGBh Procurement System

- Implementation of Procurement Reforms
- Implementation of Public Feedback Mechanisms on Procurement

Validation of our shared leadership initiatives

Highest Ranking in the DILG's Local Governance Performance Management System (LGPMS) (2010 and 2011)



Seal of Good Housekeeping of the DILG (2011, 2012)





For good governance performance particularly in the areas of good planning, sound fiscal management, transparency and accountability, and valuing performance management

Gawad Pamana ng Lahi Award (2011 and 2012)



Seal of Good Financial Housekeeping (2014)



Recognition for local government units that excel and give premium to accountability and transparency in financial management

			REGION VII		
-	-		PROVINCES		
_	Bohol	3	Negros Oriental	-	1
	C.C.O.G	4	Siguijor	-	
		-			
			CITIES		
	Tagbilaran City	5	Mandaue City	9	Canlaon City
	Carcar City	6	Naga City		Dumaguete City
	Danao City	7	Bais City	11	Tanjay City
	Lapu-Lapu City	8	Bayawan City	_	
			MUNICIPALITIES		
-			BOHOL		
-	Alburguergue	12		23	Mariboloc
	Alicia	13	Danao	24	Panglao
-	Anda	14	Duero		Pres. Garcia
	Antequera	15	Garcia-Hernandez	26	San Miguel
	Balilihan	16	Getafe	27	Sevilla
	Bilar	17	Jagna		Sierra Bullones
	Calape	18	Lila		Sikatuna
	Carmen		Loay		Talibon
1	Catigbian		Loboc		Trinidad
	Clarin		Loon		Tubigon
1	Corella	22	Mabini	33	Valencia
		А	GIRLIE M. ZARA		

Galing Pook Award for Outstanding Local Government Program

- Bohol Rabies Prevention and Eradication Program (BRPEP) (2011)



Gawad Paglilingkod ng Sambayanan (GAPAS) Award (2013)

For Provincial Government of Bohol's commitment to uplift the lives of the Boholano people through its responsive, transparent and accountable governance and services using LIFE HELP strategies

In grateful recognition for the successful implementation of various welfare and development programs, projects, interventions and innovations leading to greater participation, transparency and social responsibility for the Province of Bohol



Best Province and Public Employment Service Office Partner in Anti-Illegal Recruitment (PAIR) by the POEA (2012)



Armed Forces of the Philippines (AFP) Affiliated Reserved Unit of the Year (2014)

For the 702nd Telephone and Radio System Integrated Emergency Response (TARSIER) Signal Company – Philippine Army Affiliated Reserved Unit (PAARU)



Environmental Management System (EMS): PGBh Certification to ISO 14001: 2004 International Standard (2014)



Tourism Award of the Rotary Club of Manila -Gov. Edgar M. Chatto for Government Tourism (2014)



Dangal ng Bayan Award of the Civil Service Commission for Gov. Edgar M. Chatto (as Governor of Bohol) (2011)



The Outstanding Philippines Organic Agriculturist (TOPOA) - Gov. Edgar M. Chatto (2012) Gawad Bayanihan Award of the Armed Forces of the Philippines (AFP) - Gov. Edgar. M. Chatto (2011)





National Kabalikat Award of theTechnical Education and Skills Development Authority (TESDA) - Local Government Unit Category (2011)



In grateful recognition of exemplary contribution in the advancement of technical vocational education and training

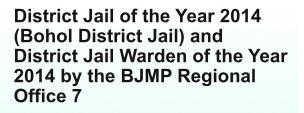
Outstanding Province in the Region – Provincial Nutrition Council (2011)



2nd Placer – Most Outstanding Provincial Library in the Philippines (2012)



Good Nutrition Projects/ Practices (Region 7) for the Purok System Nutrition Initiative (2014)







Seal of Child Friendly Local Governance (SCFLG) (2015)





Bohol is the top performing province in the Region with 46 LGUs or 96% conferred and awarded with the SCFLG

FORTHCOMING PROJECTS

RESTORATION AND CONVERSION OF OLD PROVINCIAL CAPITOL TO BOHOL NATIONAL MUSEUM – TAGBILARAN AND ASSOCIATED IMPROVEMENT OF PLAZA RIZAL



NEW BOHOL PROVINCIAL CAPITOL BUILDING CONSTRUCTION PROJECT



CONTINUING IMPROVEMENT AND MODERNIZATION OF DISTRICT HOSPITALS



PGBh – Department of Agrarian Reform– Department of Public Works and Highways Bridge Project



PROPOSED LENGTH CONFIGURATION OF TEMPORARY/EMERGENCY Single Lane Modular Steel Bridges in Bohol Province

NAME OF PROJECTS	PHYSICAL TARGET	PROGRAMMED AMOUNT
1. Mag-aso Bridge, Mag-aso, Antequera, Bohol	27.432M	2,122,879.63
2. Rizal Bridge, Rizal, Catigbian, Bohol	27.432 M	2,179,835.08
3. Borja Bridge along Catigbian-Sagbayan Road, Catigbian, Bohol	21.336 M	4,458,547.21
4. Bacsanan Bridge along Catigbian-Sagbayan Road, Catigbian, Bohol	21.336 M	4, 212,894.13
5. San Francisco Bridge, Bulilis, Ubay, Bohol	24.384 M	2,928,420.52
6. Villa Teresita Bridge, Ubay, Bohol	24.384 M	3,080,182.05
7. Candelaria Bridge, Candelaria, Dagohoy, Bohol	27.432 M	2,341,661.41
8. Hambabaoran Bridge, Sierra Bullones, Bohol	21.336M	3,070,187.10
9. Casbu Spillway, Guindulman, Bohol	27.432 M	3,051,771.47
Sub- Total		27,446,378.60

NAME OF PROJECTS	PHYSICAL TARGET	PROGRAMMED AMOUNT
10. Casuwayan Bridge, Guindulman, Bohol	18,288 M	2,988,203.72
11. Lomangog Bridge, Ubay, Bohol	21.336 M	3,153,563.63
12/13. Pasanan Bridge, Ubay, Bohol	36.576 M	5,397,727.35
14/15. Biabas Bridge, Ubay, Bohol	42.672 M	5,638,770.12
16. Curimo Bridge, along Dimiao – Oac – Bilar Road, Dimiao, Bohol	27.432 M	3,098,371.05
17. Tumoran Bridge along Candijay-Cogtong Road, Candijay, Bohol	21.336 M	3,049,217.20
18. Duay Bridge along Itum-Duay-Payao Road Duero, Bohol	18.288 M	2,647,903.63
19. La Roca Bridge, Lobogon, Duero, Bohol	21.336 M	2,694,262.16
20. Tag-angilan Bridge, Hinlayagan Ilaya,Trinidad, Bohol	33.528 M	3,938,255.64
Sub-To	tal	32,606,274.50
То	tal	60,052,653.10

PROVINCIAL DISASTER RISK REDUCTION MANAGEMENT COUNCIL (PRDDMC) COMMAND CENTER



ESTABLISHMENT OF TARSIER 117 SATELLITE OFFICE IN UBAY

- Provision of required manpower
- Provision of ambulance and other support equipment
- Provision of rescue ambulances with ERT to district hospitals







Feasibility Studies for the New Major Bridges



- New Tagbilaran City to Panglao Island Bridge
- Ubay Pres. Carlos P. Garcia Bridge
- Talibon Bien Unido Bridge

Googl



BOHOL HEROES PARK AT MT. BANAT-I



BOHOL YOUTH CENTER FOR JUVENILE DELINQUENTS



PROJECT JUSTIFICATION

OProject Background

The establishment of this facility will be in accordance with RA 10630, specifically Sec 49 which states that "Each province and highly-urbanized city (the LOUs) shall be responsible for building, funding and operating a "Bahay Pag-asa" within their jurisdiction following the standards that will be set by the DSWD and adopted by the JWC.

Given the very limited financial resources of the Province and the huge financial requirement of such a facility, it is vital for the LGU to seek other sources to augment its meager available funds in order for it to institute said law.

Enabling Framework;

• RA 10630 RA 9344, otherwise known as the "Juvenile Justice and Welfare Act of 2006"

PD 603, otherwise known as "The Child and Youth Welfare Code"

Project/Sectoral Objectives:

- To provide a gender-sensitive facility for juvenile delinquents and CICL in Bohol
- To offer protective, rehabilitative and legal care services to admitted juveniles and children in conflict with the law
- To promote social equity among disadvantaged youths and children
- To provide social protection and promote the rights of disadvantaged youths and children

Regional/National Objectives:

To provide social protection and promote the rights and welfare of the poor, vulnerable and the disadvantaged especially the youths

Project Components:

- Phase I Site Development.
- Phase II Construction of Building Facilities
- Phase III Construction of Support Facilities

CONVERGENCE PLANNING FOR TAGBILARAN CITY AND PANGLAO ISLAND UNDER THE PANGLAO ISLAND AND TAGBILARAN EXECUTIVE COMMITTEE (PITEC)

Strengthening Urban Resilience for Growth and Equity (SURGE)





DISMISSAL OF THE JOINT-VENTURE CASE AT THE SANDIGAN BAYAN

 Political will and leadership are necessary to provide improved services of water and power utilities for the public



BENEFITS OF THE JOINT VENTURE

- Efficient services of power and water utilities in Tagbilaran City and nearby towns
- P67 Million Dividend Income from Bohol Light Company, Inc. and Bohol Water Utilities Inc. as of December 2015
- Payment of the P26 Million Loan of the PGBh for waterworks development
- 30% free equity of the Provincial Government in the Joint Venture company
- No employee laid off due to project
- Provincial Government not subsidizing power and water anymore and use funds instead for development programs and projects provincewide



Recognized as pioneering and trailblazing PPP innovation of a local Government Unit by the USAID

Awarded the Seal of Good Local Governance by the DILG (2015)



"Leadership is a gift from God for man to develop and share with others."

Gov. Edgar M. Chatto



The DATA Team

